

ESTIMATE SUMMARY

CONTID: C20774

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 20774-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 247.0 DAYS

TIME ALLOW: 4/21/2017 FIXED COMPLETION DAT

I-25 Pueblo to Walsenburg

PERCENT TIME: 100.00

ORIG TIME ALLOW: 2/28/2017 FIXED COMPLETION DAT

PROJECT NO: ITS SW01-621

ITS Deployment of Node Building in Walsenburg

NAME OF ROAD:

PROJECT COUNTIES: HUERFANO

PUEBLO

CONTRACTOR:

GLASER ELECTRIC COMPANY, LLC

PAY PERIOD ENDING 07/24/2017

DATE TIME STARTED 08/18/2016

12525 E. JAMISON PLACE , # 8

DATE LET 07/14/2016

DATE WORK BEGAN 08/18/2016

DATE AWARDED 07/27/2016

DATE TIME STOPPED 04/21/2017

DATE CONTRACT EXECUTED 08/11/2016

DATE ACCEPTED 04/21/2017

ENGLEWOOD CO 80112 (303)790-4555

DATE NOTICE TO PROCEED 08/18/2016

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 808,190.30	PARTICIPATING	\$ 785,406.63	\$ 40,369.83
AWARD PROJECT AMT:	\$ 774,395.08	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.18%	TOTAL EARNINGS	785,406.63	40,369.83
FUNDS AVAILABLE:	\$ 22,783.67	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	785,406.63	40,369.83
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	11,615.93
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	785,406.63	51,985.76
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	785,406.63	51,985.76
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 51,985.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20774
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 PROJECT: ITS SW01-621

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 07/24/2017
 14:12:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	Potholing	34.350	30.550		
			HOOR	0.000	0.00	
			283.78000	30.550		8,669.48
0010	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOOR	0.000	0.00	
			193.00000	0.000		0.00
0015	208-00035	Aggregate Bag	100.000	100.000		
			LF	0.000	0.00	
			12.35000	100.000		1,235.00
0020	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,332.00000	1.000		1,332.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			100.50000	0.000		0.00
0030	208-00207	Erosion Control Management	0.000	0.000		
			DAY	0.000	0.00	
			572.00000	0.000		0.00
0035	210-04010	Adjust Manhole	1.000	1.000		
			EACH	0.000	0.00	
			672.00000	1.000		672.00
0040	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			21,030.00000	0.000		0.00
0045	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			24,910.00000	0.000		0.00
0050	216-00041	Soil Retention Blanket (Straw/Coconut)	0.000	0.000		
			SY	0.000	0.00	
			6.46000	0.000		0.00
0055	240-00010	Removal of Nests	0.000	0.000		
			HOOR	0.000	0.00	
			200.92000	0.000		0.00

CONTID: C20774
 PCN: 20774-BID
 PROJECT: ITS SW01-621

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 07/24/2017
 14:12:15

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CAT NO0200 ROADWAY						
0060	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			81.70000	0.000		0.00
0065	604-39050	Manhole (Traffic Management System)	1.000	1.000		
			EACH	0.000	0.00	
			6,318.00000	1.000		6,318.00
0070	607-11525	Fence (Plastic)	100.000	100.000		
			LF	0.000	0.00	
			8.46000	100.000		846.00
0075	612-00260	Location Marker (Fiber Optic)(Dome)	4.000	4.000		
			EACH	0.000	0.00	
			98.00000	4.000		392.00
0080	613-00206	2 Inch Electrical Conduit (Bored)	1,535.000	1,535.000		
			LF	0.000	0.00	
			16.11000	1,535.000		24,728.85
0085	613-01200	2 Inch Electrical Conduit (Plastic)	1,122.000	1,122.000		
			LF	0.000	0.00	
			9.43000	1,122.000		10,580.46
0090	613-01300	3 Inch Electrical Conduit (Plastic)	188.000	188.000		
			LF	0.000	0.00	
			18.63000	188.000		3,502.44
0095	613-07023	Pull Box (24"x36"x24")	10.000	10.000		
			EACH	0.000	0.00	
			2,908.00000	10.000		29,080.00
0100	614-86105	*Telemetry (Field) (Filter)	28.000	28.000		
			EACH	0.000	0.00	
			104.50000	28.000		2,926.00
0105	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	3,096.000	2,806.000		
			LF	0.000	0.00	
			1.87000	2,806.000		5,247.22
0110	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	540.000	540.000		
			LF	0.000	0.00	
			2.11000	540.000		1,139.40

CONTID: C20774
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
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 14:12:15

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CAT NO0200 ROADWAY						
0115	614-87300	*Traffic Management System Building	1.000	1.000		
			EACH	0.000	0.00	
			375,603.00000	1.000		375,603.00
0120	614-87310	*Traffic Management System Building Equipment	1.000	1.000		
			L S	0.000	0.00	
			20,963.00000	1.000		20,963.00
0125	614-87320	Closed Circuit Television	4.000	4.000		
			EACH	0.000	0.00	
			4,476.75000	4.000		17,907.00
0130	614-87350	*Test Fiber Optic Cable	1.000	1.000		
			L S	0.000	0.00	
			55,433.00000	1.000		55,433.00
0135	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	538.000	538.000		
			LF	0.000	0.00	
			3.02000	538.000		1,624.76
0140	614-87690	*Ethernet Switch (3930)	5.000	5.000		
			EACH	0.000	0.00	
			8,255.60000	5.000		41,278.00
0140		MATERIAL ALLOWANCE 3930 ETHERNET SWITCH		0.000		
			EACH	0.000	0.00	
			6,907.27000	0.000		0.00
0145	614-87690	*Ethernet Switch (3931)	2.000	2.000		
			EACH	0.000	0.00	
			8,219.00000	2.000		16,438.00
0145		MATERIAL ALLOWANCE 3931 ETHERNET SWITCH		0.000		
			EACH	0.000	0.00	
			6,907.26000	0.000		0.00
0150	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			6,138.00000	1.000		6,138.00
0155	626-00000	*Mobilization	1.000	0.627		
			L S	0.373	39,713.68	
			106,471.00000	1.000		106,471.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 07/24/2017
 14:12:15

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CAT NO0200 ROADWAY						
0160	630-00000	*Flagging	6.000	6.000		
			HOUR	0.000	0.00	
			29.69000	6.000		178.14
0165	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00
0170	630-00012	*Traffic Control Management	40.000	40.000		
			DAY	0.000	0.00	
			497.75000	40.000		19,910.00
0175	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	16.200		
			EACH	1.800	148.50	
			82.50000	18.000		1,485.00
0180	630-80343	*Construction Traffic Sign (Panel Size C)	13.000	11.700		
			EACH	1.300	107.25	
			82.50000	13.000		1,072.50
0185	630-80351	*Vertical Panel (Plastic)	0.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0190	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	3.600		
			EACH	0.400	264.00	
			660.00000	4.000		2,640.00
0195	630-80359	*Portable Message Sign Panel	4.000	4.000		
			DAY	0.000	0.00	
			220.00000	4.000		880.00
0200	630-80360	*Drum Channelizing Device	25.000	5.400		
			EACH	0.600	26.40	
			44.00000	6.000		264.00
0205	630-80380	*Traffic Cone	100.000	90.000		
			EACH	10.000	110.00	
			11.00000	100.000		1,100.00
0210	630-85041	*Mobile Attenuator	4.000	4.000		
			DAY	0.000	0.00	
			550.00000	4.000		2,200.00

CONTID: C20774
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
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 14:12:15

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CAT NO0200 ROADWAY							
0215	700-70010	F/A Minor Contract Revisions	19,832.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0220	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70082	F/A Furnish & Install Electrical Service	4,872.610	4,872.610			
			F A	0.000	0.00		
			1.00000	4,872.610		4,872.61	
0235	700-70230	F/A Communication Lines	8,946.780	8,946.780			
			F A	0.000	0.00		
			1.00000	8,946.780		8,946.78	
0240	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	626-00100	Mobilization (w/o Autopay)	1.000	1.000			
			L S	0.000	0.00		
			1.00000	1.000		1.00	
			CAT 0200	CURRENT AMT \$	804,858.30 \$	40,369.83 \$	782,074.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			3,332.00000	1.000		3,332.00	
			CAT 0400	CURRENT AMT \$	3,332.00 \$	0.00 \$	3,332.00
PROJECT TOTAL			CURRENT AMT \$	808,190.30 \$	40,369.83 \$	785,406.64	