

ESTIMATE SUMMARY

CONTID: C20783

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20783-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

69 WORK DAYS

WB I-70 TO SB I-225 E-17-SW EX

PERCENT TIME: 49.28

ORIG TIME ALLOW:

69 WORK DAYS

PROJECT NO:

NHPP070A-024

WB I-70 TO SB I-225 E-17-SW EX

NAME OF ROAD:

PROJECT COUNTIES:

ADAMS

DENVER

CONTRACTOR:

THE TRUESDELL CORPORATION

PAY PERIOD ENDING

08/25/2016

DATE TIME STARTED

07/11/2016

1310 West 23rd Street

DATE LET

05/12/2016

DATE WORK BEGAN

07/11/2016

DATE AWARDED

05/24/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/15/2016

DATE ACCEPTED

Tempe

AZ 85282

(602)437-1711

DATE NOTICE TO PROCEED

07/11/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 2,072,477.00	PARTICIPATING	\$ 345,182.61	\$ 345,182.61
AWARD PROJECT AMT:	\$ 1,777,777.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	16.66%	TOTAL EARNINGS	345,182.61	345,182.61
FUNDS AVAILABLE:	\$ 1,727,294.39	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	345,182.61	345,182.61
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,968.89	-7,968.89
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	337,213.72	337,213.72
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	337,213.72	337,213.72
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

337,213.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	5,645.000	0.000		
			SF	3,011.000	4,817.60	
			1.60000	3,011.000		4,817.60
0010	203-01594	Combination Loader	80.000	0.000		
			HOUR	2.000	300.00	
			150.00000	2.000		300.00
0015	207-00205	Topsoil	20.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0020	208-00002	*Erosion Log Type 1 (12 Inch)	50.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0025	208-00035	*Aggregate Bag	10.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0030	208-00045	*Concrete Washout Structure	2.000	0.000		
			EACH	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
0035	208-00052	*Storm Drain Inlet Protection (Type II)	24.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0040	208-00070	*Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0045	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0050	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			385.00000	0.000		0.00
0055	208-00106	*Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	2.000	0.000		
			HOUR	2.000	200.00	
			100.00000	2.000		200.00
0065	208-00207	*Erosion Control Management	15.000	0.000		
			DAY	0.000	0.00	
			450.00000	0.000		0.00
0070	212-00006	*Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			15,000.00000	0.000		0.00
0075	212-00032	*Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			30,000.00000	0.000		0.00
0080	213-00003	*Mulching (Weed Free)	0.200	0.000		
			ACRE	0.000	0.00	
			23,000.00000	0.000		0.00
0085	240-00000	*Wildlife Biologist	40.000	0.000		
			HOUR	31.500	3,150.00	
			100.00000	31.500		3,150.00
0090	240-00010	*Removal of Nests	40.000	0.000		
			HOUR	4.500	450.00	
			100.00000	4.500		450.00
0095	240-00020	*Netting	661.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0100	240-00100	*Prairie Dog Management	1.000	0.000		
			L S	0.500	8,875.00	
			17,750.00000	0.500		8,875.00
0105	607-11525	*Fence (Plastic)	2,500.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0110	612-00075	Reflector Strip (6 Inch)	300.000	0.000		
			EACH	0.000	0.00	
			7.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.090	1,872.00	
			20,800.00000	0.090		1,872.00
0120	626-00000	*Mobilization	1.000	0.000		
			L S	0.430	79,553.01	
			185,007.00000	0.430		79,553.01
0125	626-01103	*Public Information Services (Tier III)	1.000	0.000		
			L S	0.250	1,250.00	
			5,000.00000	0.250		1,250.00
0130	627-00008	*Modified Epoxy Pavement Marking	22.000	0.000		
			GAL	0.000	0.00	
			250.00000	0.000		0.00
0135	627-00013	*Pavement Marking Paint (High Build)	87.000	0.000		
			GAL	61.000	3,355.00	
			55.00000	61.000		3,355.00
0140	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	229.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0145	630-00003	*Uniformed Traffic Control	530.000	0.000		
			HOUR	43.000	2,494.00	
			58.00000	43.000		2,494.00
0150	630-00007	*Traffic Control Inspection	44.000	0.000		
			DAY	25.000	2,125.00	
			85.00000	25.000		2,125.00
0155	630-00012	*Traffic Control Management	25.000	0.000		
			DAY	6.000	3,570.00	
			595.00000	6.000		3,570.00
0160	630-00031	Courtesy Patrol	420.000	0.000		
			HOUR	63.250	4,427.50	
			70.00000	63.250		4,427.50
0165	630-80002	*Flashing Beacon (Solar)	11.000	0.000		
			EACH	1.500	2,700.00	
			1,800.00000	1.500		2,700.00

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CAT NO0200 ROADWAY						
0170	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0175	630-80341	*Construction Traffic Sign (Panel Size A)	83.000	0.000		
			EACH	1.500	24.00	
			16.00000	1.500		24.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	41.000	0.000		
			EACH	10.000	430.00	
			43.00000	10.000		430.00
0185	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0190	630-80344	*Construction Traffic Sign (Special)	40.000	0.000		
			SF	4.500	117.00	
			26.00000	4.500		117.00
0195	630-80350	*Vertical Panel	70.000	0.000		
			EACH	10.000	200.00	
			20.00000	10.000		200.00
0200	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	0.500	1,000.00	
			2,000.00000	0.500		1,000.00
0205	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	0.500	317.50	
			635.00000	0.500		317.50
0210	630-80360	*Drum Channelizing Device	110.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0215	630-80363	*Drum Channelizing Device (With Light) (Flashing)	55.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0220	630-80370	*Concrete Barrier (Temporary)	4,600.000	0.000		
			LF	2,298.000	45,960.00	
			20.00000	2,298.000		45,960.00

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CAT NO0200 ROADWAY						
0225	630-80380	*Traffic Cone	300.000	0.000		
			EACH	40.000	420.00	
			10.50000	40.000		420.00
0230	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.500	675.00	
			1,350.00000	0.500		675.00
0235	630-85041	*Mobile Attenuator	51.000	0.000		
			DAY	3.000	1,770.00	
			590.00000	3.000		1,770.00
0240	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	159,670.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70014	F/A Incentive Milestone - weekend closures	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70021	F/A On-The-Job Trainee	960.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70129	F/A Deck Rehabilitation	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
1000	900-00014	*Added Item (Lump Sum)/ Concrete Slab Jacking	1.000	0.000		
			L S	1.000	15,330.00	
			15,330.00000	1.000		15,330.00
<hr/> CAT 0200 CURRENT AMT \$ 895,171.00 \$ 189,982.61 \$ 189,982.61						
CAT NO0300 STR. E-17-SW						
0280	202-00217	*Remove Concrete Pavement (Planing) (Special)	392.000	0.000		
			SY	0.000	0.00	
			45.00000	0.000		0.00
0285	202-00450	Removal of Portions of Present Structure (Class 1)	51.000	0.000		
			SY	0.000	0.00	
			180.00000	0.000		0.00
0290	202-00453	Removal of Portions of Present Structure (Class 2)	21.000	0.000		
			SY	0.000	0.00	
			280.00000	0.000		0.00
0295	202-00504	*Removal of Expansion Device	220.000	0.000		
			LF	150.000	75,000.00	
			500.00000	150.000		75,000.00
0300	210-00500	*Rebuild Portions of Present Structure	4.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0305	518-01004	*Bridge Expansion Device (0-4 Inch)	88.000	0.000		
			LF	60.000	30,000.00	
			500.00000	60.000		30,000.00
0310	518-01109	*Bridge Expansion Device (Greater Than 4 In)(Install Only)	132.000	0.000		
			LF	0.000	0.00	
			220.00000	0.000		0.00
0315	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	10,270.000	0.000		
			SY	0.000	0.00	
			29.50000	0.000		0.00
0320	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	7,091.000	0.000		
			CF	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0300 STR. E-17-SW						
0325	601-03041	*Concrete Class D (Bridge) (Special)	46.000	0.000		
			CY	10.000	16,000.00	
			1,600.00000	10.000		16,000.00
0330	602-00020	*Reinforcing Steel (Epoxy Coated)	3,317.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0335	607-53137	*Fence Chain Link (Special) (36 Inch)	25.000	0.000		
			LF	0.000	0.00	
			81.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 1,143,106.00	\$ 121,000.00
					\$ 121,000.00	\$ 121,000.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	32,000.00	
			32,000.00000	1.000		32,000.00
0345	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,200.00	
			2,200.00000	1.000		2,200.00
			CAT 0400	CURRENT AMT	\$ 34,200.00	\$ 34,200.00
					\$ 34,200.00	\$ 34,200.00
PROJECT TOTAL			CURRENT AMT	\$ 2,072,477.00	\$ 345,182.61	\$ 345,182.61