

ESTIMATE SUMMARY

CONTID: C20787

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 20787-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 119.5 DAYS

TIME ALLOW:

115 WORK DAYS

SH67 / SH115 INTERSECTION IMPROVEMENTS

PERCENT TIME: 103.91

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STM115A-016

SH67 / SH115 INTERSECTION IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

FREMONT

CONTRACTOR:

TONY J. BELTRAMO AND SONS INCORPORATED

1541 STOCKYARD ROAD

PUEBLO

CO 81001

(719)544-4744

PAY PERIOD ENDING

12/25/2021

DATE TIME STARTED 04/16/2021

DATE LET

03/11/2021

DATE WORK BEGAN 05/19/2021

DATE AWARDED

03/26/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/15/2021

DATE ACCEPTED

DATE NOTICE TO PROCEED

04/16/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,430,929.51 PARTICIPATING	\$ 2,029,116.26	\$ 396,296.88
AWARD PROJECT AMT: \$ 2,152,785.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 83.47% TOTAL EARNINGS	2,029,116.26	396,296.88
FUNDS AVAILABLE: \$ 401,813.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	396,296.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,291.79	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,996,824.47
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,996,824.47
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 396,296.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.250	4,250.00	
			17,000.00000	1.000		17,000.00
0010	202-00019	Removal of Inlet	6.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00
0015	202-00035	Removal of Pipe	322.920	322.920		
			LF	0.000	0.00	
			30.00000	322.920		9,687.60
0020	202-00155	Removal of Wall	50.000	26.000		
			LF	0.000	0.00	
			50.00000	26.000		1,300.00
0025	202-00200	Removal of Sidewalk	1,370.000	1,290.340		
			SY	0.000	0.00	
			10.00000	1,290.340		12,903.40
0030	202-00203	Removal of Curb and Gutter	3,116.500	3,116.500		
			LF	0.000	0.00	
			10.00000	3,116.500		31,165.00
0035	202-00206	Removal of Concrete Curb Ramp	77.000	45.640		
			SY	0.000	0.00	
			20.00000	45.640		912.80
0040	202-00210	Removal of Concrete Pavement	335.860	335.860		
			SY	0.000	0.00	
			20.00000	335.860		6,717.20
0045	202-00220	*Removal of Asphalt Mat	10,098.000	8,696.410		
			SY	351.900	3,413.43	
			9.70000	9,048.310		87,768.61
0050	202-00240	*Removal of Asphalt Mat (Planing)	3,194.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0055	202-04002	Clean Culvert	4.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00

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CAT NO0200 ROADWAY						
0060	202-05006	Sawing Concrete (6 Inch)	329.410	245.410		
			LF	84.000	924.00	
			11.00000	329.410		3,623.51
0065	202-05026	Sawing Asphalt Material (6 Inch)	1,043.180	1,020.600		
			LF	22.580	112.90	
			5.00000	1,043.180		5,215.90
0070	203-00010	Unclassified Excavation (Complete In Place)	3,753.000	3,099.250		
			CY	568.280	21,537.81	
			37.90000	3,667.530		138,999.39
0075	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			77.00000	0.000		0.00
0080	203-01597	Potholing	70.250	64.750		
			HOOR	5.500	1,375.00	
			250.00000	70.250		17,562.50
0085	206-00000	Structure Excavation	611.000	611.000		
			CY	0.000	0.00	
			7.00000	611.000		4,277.00
0090	207-00205	Topsoil	216.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0095	208-00001	Silt Dike	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0100	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0105	208-00035	Aggregate Bag	500.000	437.000		
			LF	0.000	0.00	
			5.00000	437.000		2,185.00
0110	208-00045	Concrete Washout Structure	3.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00

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CAT NO0200 ROADWAY						
0115	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	11.000	6.000		
			EACH	0.000	0.00	
			35.00000	6.000		210.00
0120	208-00054	Storm Drain Inlet Protection (Type II)	4.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0125	208-00056	Storm Drain Inlet Protection (Type III)	8.000	2.000		
			EACH	0.000	0.00	
			125.00000	2.000		250.00
0130	208-00070	Vehicle Tracking Pad	3.000	3.000		
			EACH	0.000	0.00	
			1,500.00000	3.000		4,500.00
0135	208-00106	Sweeping (Sediment Removal)	40.000	15.500		
			HOUR	0.000	0.00	
			45.00000	15.500		697.50
0136	208-00207	Erosion Control Management	30.000	28.000		
			DAY	2.000	560.00	
			280.00000	30.000		8,400.00
0140	210-00810	*Reset Ground Sign	23.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0145	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0150	210-04050	Adjust Valve Box	24.000	16.000		
			EACH	8.000	4,000.00	
			500.00000	24.000		12,000.00
0155	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0160	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	213-00002	*Mulching (Weed Free Hay)	0.500	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0170	213-00061	*Mulch Tackifier	300.000	0.000		
			LB	0.000	0.00	
			2.70000	0.000		0.00
0171	214-00010	Temp Irrigation	1.000	1.000		
			L S	0.000	0.00	
			5,100.00000	1.000		5,100.00
0175	250-00010	Environmental Health and Safety Management	0.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0180	250-00110	Health and Safety Officer	0.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0185	304-06007	Aggregate Base Course (Class 6)	2,743.000	1,712.570		
			CY	162.230	11,964.46	
			73.75000	1,874.800		138,266.50
0190	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	42.400		
			TON	15.130	2,617.49	
			173.00000	57.530		9,952.69
0195	403-34841	Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	3,109.000	894.210		
			TON	1,869.700	172,853.77	
			92.45000	2,763.910		255,523.48
0200	411-10255	Emulsified Asphalt (Slow-Setting)	1,603.000	90.000		
			GAL	805.000	2,415.00	
			3.00000	895.000		2,685.00
0205	412-00600	*Concrete Pavement (6 Inch)	825.000	352.720		
			SY	308.140	25,960.80	
			84.25000	660.860		55,677.46
0206	506-00013	Riprap (Special)	805.000	794.760		
			TON	0.000	0.00	
			137.00000	794.760		108,882.12

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CAT NO0200 ROADWAY						
0207	506-01020	Geogrid Reinforce	80.000	80.000		
			SY	0.000	0.00	
			24.20000	80.000		1,936.00
0210	514-00201	Pedestrian Railing (Steel)(Special)	93.000	0.000		
			LF	0.000	0.00	
			215.00000	0.000		0.00
0215	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	1,625.000	1,444.180		
			LF	104.000	18,740.80	
			180.20000	1,548.180		278,982.04
0220	604-13006	*Inlet Type 13 (5 Foot) (Special)	2.000	2.000		
			EACH	0.000	0.00	
			6,200.00000	2.000		12,400.00
0225	604-19000	*Inlet Special	0.000	0.000		
			EACH	0.000	0.00	
			7,460.00000	0.000		0.00
0230	604-19005	*Inlet Special (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			6,200.00000	0.000		0.00
0235	604-19105	*Inlet Type R L 5 (5 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			5,600.00000	3.000		16,800.00
0240	604-30005	Manhole Slab Base (5 Foot)	4.000	3.000		
			EACH	0.000	0.00	
			7,200.00000	3.000		21,600.00
0245	604-30010	Manhole Slab Base (10 Foot)	4.000	4.000		
			EACH	0.000	0.00	
			8,800.00000	4.000		35,200.00
0250	608-00000	*Concrete Sidewalk	1,720.000	1,180.240		
			SY	130.720	8,660.20	
			66.25000	1,310.960		86,851.10
0255	608-00005	*Concrete Sidewalk (Special)	109.340	109.340		
			SY	-11.700	-1,462.50	
			125.00000	97.640		12,205.00

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CAT NO0200 ROADWAY						
0260	608-00010	*Concrete Curb Ramp	133.990	83.530		
			SY	50.460	11,959.02	
			237.00000	133.990		31,755.63
0265	609-21020	*Curb and Gutter Type 2 (Section II-B)	4,110.000	2,320.200		
			LF	1,378.800	34,125.30	
			24.75000	3,699.000		91,550.25
0270	609-24006	*Gutter Type 2 (6 Foot)	127.000	19.000		
			LF	26.250	1,824.38	
			69.50000	45.250		3,144.88
0275	609-24008	*Gutter Type 2 (8 Foot)	12.000	12.000		
			LF	-12.000	-1,032.00	
			86.00000	0.000		0.00
0276	900-00006	Added Item (Dollar)/ Price Reduction for concrete - compressive strength	-2,157.900	-2,157.900		
			DOL	0.000	0.00	
			1.00000	-2,157.900		-2,157.90
0280	613-00200	*2 Inch Electrical Conduit	70.000	0.000		
			LF	22.000	704.00	
			32.00000	22.000		704.00
0285	614-72863	*Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	4.000	15,700.00	
			3,925.00000	4.000		15,700.00
0305	625-00000	*Construction Surveying	1.000	0.771		
			L S	0.229	10,969.10	
			47,900.00000	1.000		47,900.00
0306	625-00001	Const Surveying (Hour)	15.000	15.000		
			HOUR	0.000	0.00	
			145.14000	15.000		2,177.10
0310	626-00000	*Mobilization	1.000	0.769		
			L S	0.000	0.00	
			247,700.00000	0.769		190,481.30
0315	626-01113	*Public Information Management (Tier III)	234.000	225.000		
			DAY	9.000	589.50	
			65.50000	234.000		15,327.00

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CAT NO0200 ROADWAY						
0320	627-00005	*Epoxy Pavement Marking	39.000	0.000		
			GAL	0.000	0.00	
			175.00000	0.000		0.00
0325	627-00011	*Pavement Marking Paint (Waterborne)	168.000	47.170		
			GAL	13.500	1,147.50	
			85.00000	60.670		5,156.95
0330	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	106.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0335	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	948.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0340	630-00000	*Flagging	1,705.000	1,597.250		
			HOUR	103.500	2,484.00	
			24.00000	1,700.750		40,818.00
0345	630-00007	*Traffic Control Inspection	81.000	70.000		
			DAY	2.000	130.00	
			65.00000	72.000		4,680.00
0350	630-00012	*Traffic Control Management	121.000	114.000		
			DAY	6.000	3,360.00	
			560.00000	120.000		67,200.00
0355	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.800	80.00	
			100.00000	1.800		180.00
0360	630-80337	*Barricade (Type 3 M-C) (Temporary)	7.000	3.500		
			EACH	2.800	280.00	
			100.00000	6.300		630.00
0365	630-80341	*Construction Traffic Sign (Panel Size A)	58.000	29.000		
			EACH	23.200	696.00	
			30.00000	52.200		1,566.00
0370	630-80342	*Construction Traffic Sign (Panel Size B)	31.000	15.500		
			EACH	12.400	372.00	
			30.00000	27.900		837.00

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CAT NO0200 ROADWAY						
0375	630-80350	*Vertical Panel	109.000	54.500		
			EACH	43.600	654.00	
			15.00000	98.100		1,471.50
0380	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	3,600.00	
			3,000.00000	2.700		8,100.00
0385	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0390	630-80360	*Drum Channelizing Device	20.000	10.000		
			EACH	8.000	120.00	
			15.00000	18.000		270.00
0391	630-80370	Barrier (Temp)	180.000	0.000		
			LF	162.000	6,774.84	
			41.82000	162.000		6,774.84
0392	630-80371	Reset Concrete Barrier (Temp)	932.000	0.000		
			LF	838.800	10,141.09	
			12.09000	838.800		10,141.09
0395	630-80380	*Traffic Cone	18.000	9.000		
			EACH	7.200	57.60	
			8.00000	16.200		129.60
0400	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,500.00000	0.000		0.00
0405	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500		
			EACH	0.400	7,200.00	
			18,000.00000	0.900		16,200.00
0410	630-86810	*Traffic Signal (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			8,500.00000	0.000		0.00
0415	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0420	700-70016	F/A Fuel Cost Adjustment	5,000.000		2,715.790		
			F A		2,000.230	2,000.23	
			1.00000		4,716.020		4,716.02
0425	700-70018	F/A Roadway Smoothness Incentive	5,000.000		0.000		
			F A		0.000	0.00	
			1.00000		0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000		986.260		
			F A		2,797.160	2,797.16	
			1.00000		3,783.420		3,783.42
0435	700-70023	F/A On-The-Job Trainee	6,425.000		4,785.000		
			F A		1,640.000	1,640.00	
			1.00000		6,425.000		6,425.00
0440	700-70025	F/A Quality Incentive Payment	20,000.000		0.000		
			F A		0.000	0.00	
			1.00000		0.000		0.00
0445	700-70111	Project First Program	0.000		0.000		
			F A		0.000	0.00	
			1.00000		0.000		0.00
0450	700-70131	F/A Modify Irrigation Ditch	6,667.140		6,667.140		
			F A		0.000	0.00	
			1.00000		6,667.140		6,667.14
0455	700-70270	F/A Water Lines	5,000.000		1,724.460		
			F A		0.000	0.00	
			1.00000		1,724.460		1,724.46
0460	700-70310	F/A Landscaping	5,000.000		626.170		
			F A		0.000	0.00	
			1.00000		626.170		626.17
0465	700-70380	F/A Erosion Control	0.000		0.000		
			F A		0.000	0.00	
			1.00000		0.000		0.00

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CAT NO0200 ROADWAY						
0470	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,403,929.51	\$ 396,296.88 \$ 2,002,116.25

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,500.00000	1.000		11,500.00
0295	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,500.00000	1.000		11,500.00
0300	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT	\$ 27,000.00	\$ 0.00 \$ 27,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,430,929.51	\$ 396,296.88 \$ 2,029,116.25
