

ESTIMATE SUMMARY

 CONTID: C20791 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 20791-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: I25 S ACADEMY, NB ON RAMP ACCE
 TIME CHARGED: 32.0 DAYS TIME ALLOW: 65 WORK DAYS
 PERCENT TIME: 49.23 ORIG TIME ALLOW: 65 WORK DAYS

PROJECT NO: STM0252-443
 I25 S ACADEMY, NB ON RAMP ACCE

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

TRICON 2, LLC
 P. O. Box 1330

PAY PERIOD ENDING 10/10/2016 DATE TIME STARTED 07/27/2016
 DATE LET 06/16/2016 DATE WORK BEGAN 08/22/2016
 DATE AWARDED 07/05/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/26/2016 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/27/2016

CASTLE ROCK CO 80104 (303)688-9568

| | | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|---------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 899,675.58 | PARTICIPATING | \$ 363,224.66 | \$ 240,420.70 |
| AWARD PROJECT AMT: | \$ 797,000.00 | NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 40.37% | TOTAL EARNINGS | 363,224.66 | 240,420.70 |
| FUNDS AVAILABLE: | \$ 536,450.92 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 363,224.66 | 240,420.70 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -9,610.99 | -6,997.50 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 353,613.67 | 233,423.20 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 353,613.67 | 233,423.20 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | | PAYMENT DUE | \$ 233,423.20 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 0.800 | | |
| | | | L S | 0.200 | 2,000.00 | |
| | | | 10,000.00000 | 1.000 | | 10,000.00 |
| 0010 | 202-00037 | Removal of End Section | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 500.00 | |
| | | | 250.00000 | 2.000 | | 500.00 |
| 0015 | 202-00090 | Removal of Delineator | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.75000 | 4.000 | | 75.00 |
| 0020 | 202-00220 | Removal of Asphalt Mat | 152.200 | 0.000 | | |
| | | | SY | 152.200 | 1,522.00 | |
| | | | 10.00000 | 152.200 | | 1,522.00 |
| 0025 | 202-00240 | *Removal of Asphalt Mat (Planing) | 1,619.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.93000 | 0.000 | | 0.00 |
| 0030 | 202-04002 | Clean Culvert | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 0.000 | | 0.00 |
| 0035 | 203-00060 | Embankment Material (Complete In Place) | 4,941.000 | 0.000 | | |
| | | | CY | 4,941.000 | 135,877.50 | |
| | | | 27.50000 | 4,941.000 | | 135,877.50 |
| 0040 | 203-00100 | Muck Excavation | 25.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 125.00000 | 0.000 | | 0.00 |
| 0045 | 203-01500 | Blading | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 112.50000 | 0.000 | | 0.00 |
| 0050 | 203-01550 | Dozing | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 112.50000 | 0.000 | | 0.00 |
| 0055 | 203-02330 | Laborer | 40.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 43.75000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 206-00000 | Structure Excavation | 119.000 | 0.000 | | |
| | | | CY | 119.000 | 2,380.00 | |
| | | | 20.00000 | 119.000 | | 2,380.00 |
| 0065 | 206-00510 | Filter Material (Class A) | 18.000 | 0.000 | | |
| | | | CY | 18.000 | 901.80 | |
| | | | 50.10000 | 18.000 | | 901.80 |
| 0070 | 207-00205 | Topsoil | 700.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 8.75000 | 0.000 | | 0.00 |
| 0075 | 207-00210 | Stockpile Topsoil | 700.000 | 560.000 | | |
| | | | CY | 140.000 | 1,050.00 | |
| | | | 7.50000 | 700.000 | | 5,250.00 |
| 0080 | 208-00002 | Erosion Log Type 1 (12 Inch) | 300.000 | 144.000 | | |
| | | | LF | 156.000 | 2,438.28 | |
| | | | 15.63000 | 300.000 | | 4,689.00 |
| 0085 | 208-00020 | Silt Fence | 1,650.000 | 1,165.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.75000 | 1,165.000 | | 4,368.75 |
| 0090 | 208-00035 | Aggregate Bag | 30.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0095 | 208-00045 | Concrete Washout Structure | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 1,000.00 | |
| | | | 1,000.00000 | 1.000 | | 1,000.00 |
| 0100 | 208-00070 | Vehicle Tracking Pad | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 4,000.00 | |
| | | | 2,000.00000 | 2.000 | | 4,000.00 |
| 0105 | 208-00103 | Removal and Disposal of Sediment (Labor) | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 43.75000 | 0.000 | | 0.00 |
| 0110 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 81.25000 | 0.000 | | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 208-00107 | Removal of Trash | 20.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 43.75000 | 0.000 | | 0.00 |
| 0120 | 208-00207 | Erosion Control Management | 60.000 | 9.000 | | |
| | | | DAY | 20.000 | 3,125.00 | |
| | | | 156.25000 | 29.000 | | 4,531.25 |
| 0125 | 210-00810 | Reset Ground Sign | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 343.75000 | 0.000 | | 0.00 |
| 0130 | 212-00006 | Seeding (Native) | 1.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 3,750.00000 | 0.000 | | 0.00 |
| 0135 | 212-00032 | Soil Conditioning | 1.300 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 5,625.00000 | 0.000 | | 0.00 |
| 0140 | 213-00004 | Mulching (Weed Free Straw) | 1.160 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 2,812.50000 | 0.000 | | 0.00 |
| 0145 | 213-00061 | Mulch Tackifier | 130.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| 0150 | 216-00042 | Soil Retention Blanket (Biodegradable Straw/Coconut) | 750.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 7.50000 | 0.000 | | 0.00 |
| 0155 | 304-06007 | Aggregate Base Course (Class 6) | 811.000 | 0.000 | | |
| | | | CY | 811.000 | 31,985.84 | |
| | | | 39.44000 | 811.000 | | 31,985.84 |
| 0160 | 403-09210 | *Stone Matrix Asphalt | 324.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 169.03000 | 0.000 | | 0.00 |
| 0165 | 403-34721 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 625.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 124.38000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 411-10255 | *Emulsified Asphalt (Slow-Setting) | 211.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 7.86000 | 0.000 | | 0.00 |
| 0175 | 420-00112 | Geotextile (Drainage) (Class 1) | 156.000 | 0.000 | | |
| | | | SY | 156.000 | 780.00 | |
| | | | 5.00000 | 156.000 | | 780.00 |
| 0180 | 506-00030 | Grouted Riprap | 69.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 166.50000 | 0.000 | | 0.00 |
| 0185 | 506-00218 | Riprap (18 Inch) | 42.000 | 0.000 | | |
| | | | CY | 42.000 | 4,399.50 | |
| | | | 104.75000 | 42.000 | | 4,399.50 |
| 0190 | 603-01245 | 24 Inch Reinforced Concrete Pipe (Complete In Place) | 16.000 | 0.000 | | |
| | | | LF | 16.000 | 3,160.00 | |
| | | | 197.50000 | 16.000 | | 3,160.00 |
| 0195 | 603-05024 | 24 Inch Reinforced Concrete End Section | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 597.78 | |
| | | | 597.78000 | 1.000 | | 597.78 |
| 0200 | 603-10360 | 36 Inch Corrugated Steel Pipe | 30.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 100.00000 | 0.000 | | 0.00 |
| 0205 | 603-30036 | 36 Inch Steel End Section | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 475.00000 | 0.000 | | 0.00 |
| 0206 | 900-00014 | Added Item (Lump Sum)/ 36" RCP and RCES | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 5,972.58 | |
| | | | 5,972.58000 | 1.000 | | 5,972.58 |
| 0210 | 607-11580 | Fence (Temporary) | 200.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.50000 | 0.000 | | 0.00 |
| 0215 | 612-00002 | Delineator (Type II) | 23.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.75000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 613-00200 | *2 Inch Electrical Conduit | 1,250.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 16.11000 | 0.000 | | 0.00 |
| 0225 | 613-10000 | *Wiring | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 12,222.22000 | 0.000 | | 0.00 |
| 0230 | 613-13000 | *Luminaire (LED) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,888.89000 | 0.000 | | 0.00 |
| 0235 | 613-30400 | *Light Standard Aluminum (40 Foot) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,444.44000 | 0.000 | | 0.00 |
| 0240 | 613-40010 | *Light Standard Foundation | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,222.22000 | 0.000 | | 0.00 |
| 0245 | 614-01578 | Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 375.00000 | 0.000 | | 0.00 |
| 0250 | 625-00000 | *Construction Surveying | 1.000 | 0.600 | | |
| | | | L S | 0.140 | 1,458.38 | |
| | | | 10,417.00000 | 0.740 | | 7,708.58 |
| 0255 | 626-00000 | *Mobilization | 1.000 | 0.428 | | |
| | | | L S | 0.086 | 7,170.86 | |
| | | | 83,382.12000 | 0.514 | | 42,858.41 |
| 0260 | 626-01101 | Public Information Services (Tier I) | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,500.00000 | 0.000 | | 0.00 |
| 0261 | 900-00014 | Added Item (Lump Sum)/ Public Information Services (Special) | 0.400 | 0.000 | | |
| | | | L S | 0.400 | 1,800.00 | |
| | | | 4,500.00000 | 0.400 | | 1,800.00 |
| 0265 | 627-00001 | *Pavement Marking Paint | 13.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 133.33000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0270 | 627-00009 | *Modified Epoxy Pavement Marking(Inlaid) | 14.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 427.78000 | 0.000 | | 0.00 |
| 0275 | 630-00000 | *Flagging | 100.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 22.78000 | 0.000 | | 0.00 |
| 0280 | 630-00007 | *Traffic Control Inspection | 26.000 | 9.000 | | |
| | | | DAY | 9.000 | 1,999.98 | |
| | | | 222.22000 | 18.000 | | 3,999.96 |
| 0285 | 630-00012 | *Traffic Control Management | 65.000 | 3.000 | | |
| | | | DAY | 19.000 | 11,611.09 | |
| | | | 611.11000 | 22.000 | | 13,444.42 |
| 0290 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 10.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 61.11000 | 0.000 | | 0.00 |
| 0295 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 21.000 | 4.500 | | |
| | | | EACH | 1.500 | 250.01 | |
| | | | 166.67000 | 6.000 | | 1,000.02 |
| 0300 | 630-80343 | *Construction Traffic Sign (Panel Size C) | 8.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 222.22000 | 2.000 | | 444.44 |
| 0305 | 630-80355 | *Portable Message Sign Panel | 1.000 | 0.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,666.67000 | 0.500 | | 3,333.34 |
| 0310 | 630-80358 | *Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,777.78000 | 0.000 | | 0.00 |
| 0315 | 630-80360 | *Drum Channelizing Device | 150.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 64.44000 | 2.000 | | 128.88 |
| 0320 | 630-80370 | Concrete Barrier (Temporary) | 1,800.000 | 756.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 45.00000 | 756.000 | | 34,020.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0325 | 630-80380 | *Traffic Cone | 200.000 | 50.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 11.11000 | 50.000 | | 555.50 | |
| 0330 | 630-85041 | *Mobile Attenuator | 10.000 | 0.000 | | | |
| | | | DAY | 0.000 | 0.00 | | |
| | | | 583.33000 | 0.000 | | 0.00 | |
| 0335 | 700-70010 | F/A Minor Contract Revisions | 65,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0340 | 700-70011 | F/A Partnering | 2,500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0345 | 700-70018 | F/A Roadway Smoothness Incentive | 1,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0350 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 3,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0355 | 700-70025 | F/A Quality Incentive Payment | 2,600.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0360 | 700-70380 | F/A Erosion Control | 2,500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0361 | 700-70016 | F/A Fuel Cost Adjustment | 15.100 | 0.000 | | | |
| | | | F A | 15.100 | 15.10 | | |
| | | | 1.00000 | 15.100 | | 15.10 | |
| | | | CAT 0200 | CURRENT AMT \$ | 852,125.58 \$ | 225,995.70 \$ | 331,299.65 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0365 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 15,625.00000 | 1.000 | | 15,625.00 | |

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| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0370 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 15,625.00000 | 0.000 | | 0.00 | |
| 0371 | 620-00011 | Field Lab (CL 1) | 1.000 | 0.000 | | | |
| | | | EACH | 1.000 | 14,425.00 | | |
| | | | 14,425.00000 | 1.000 | | 14,425.00 | |
| 0375 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,875.00000 | 1.000 | | 1,875.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 47,550.00 \$ | 14,425.00 \$ | 31,925.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 899,675.58 \$ | 240,420.70 \$ | 363,224.65 |