

ESTIMATE SUMMARY

CONTID: C20797R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20797R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.5 DAYS

TIME ALLOW:

100 WORK DAYS

US 160 WOLF CREEK FIBER OPTIC

PERCENT TIME: 25.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

NHPP1602-155

US 160 WOLF CREEK FIBER OPTIC

NAME OF ROAD:

PROJECT COUNTIES:

RIO GRANDE

MINERAL

ALAMOSA

HUERFANO

CONTRACTOR:

MAIN ELECTRIC LTD

PAY PERIOD ENDING

05/22/2017

DATE TIME STARTED

04/17/2017

1115 NORTH ERIE AVENUE

DATE LET

01/19/2017

DATE WORK BEGAN

04/17/2017

DATE AWARDED

02/09/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/02/2017

DATE ACCEPTED

PUEBLO

CO 81001

(719)542-4114

DATE NOTICE TO PROCEED

04/17/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 4,589,959.31	PARTICIPATING	\$ 1,476,050.03	\$ 1,476,050.03
AWARD PROJECT AMT:	\$ 4,442,658.57	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	32.16%	TOTAL EARNINGS	1,476,050.03	1,476,050.03
FUNDS AVAILABLE:	\$ 3,113,909.28	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,476,050.03	1,476,050.03
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-40,002.25	-40,002.25
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,436,047.78	1,436,047.78
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,436,047.78	1,436,047.78
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 1,436,047.78

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	100.000	0.000		
			EACH	0.000	0.00	
			8.41000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	4,543.000	0.000		
			SY	0.000	0.00	
			17.69000	0.000		0.00
0015	202-00827	Removal of Pull Box	1.000	0.000		
			EACH	1.000	1,071.00	
			1,071.00000	1.000		1,071.00
0020	203-01597	Potholing	160.000	0.000		
			HOOR	64.000	10,110.72	
			157.98000	64.000		10,110.72
0025	203-01622	Sweeping (With Pickup Broom)	100.000	0.000		
			HOOR	44.000	6,160.00	
			140.00000	44.000		6,160.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	2,240.000	0.000		
			LF	475.000	2,370.25	
			4.99000	475.000		2,370.25
0035	208-00020	Silt Fence	500.000	0.000		
			LF	77.000	169.40	
			2.20000	77.000		169.40
0040	208-00035	Aggregate Bag	760.000	0.000		
			LF	338.000	2,338.96	
			6.92000	338.000		2,338.96
0045	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	973.00	
			973.00000	1.000		973.00
0050	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,033.50000	0.000		0.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	0.000	0.00	
			66.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			162.15000	0.000		0.00
0065	208-00207	Erosion Control Management	100.000	0.000		
			DAY	25.000	15,256.50	
			610.26000	25.000		15,256.50
0070	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			275.10000	0.000		0.00
0075	212-00006	Seeding (Native)	7.000	0.000		
			ACRE	0.000	0.00	
			2,461.45000	0.000		0.00
0080	212-00032	Soil Conditioning	7.000	0.000		
			ACRE	0.000	0.00	
			747.00000	0.000		0.00
0085	213-00003	Mulching (Weed Free)	7.000	0.000		
			ACRE	0.000	0.00	
			1,836.32000	0.000		0.00
0090	213-00061	Mulch Tackifier	700.000	0.000		
			LB	0.000	0.00	
			5.32000	0.000		0.00
0095	240-00000	Wildlife Biologist	20.000	0.000		
			HOUR	7.000	790.30	
			112.90000	7.000		790.30
0100	250-00010	Environmental Health and Safety Management	1.000	0.000		
			L S	0.250	1,347.00	
			5,388.00000	0.250		1,347.00
0105	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			121.38000	0.000		0.00
0110	250-00120	Material Sampling and Delivery	0.000	0.000		
			EACH	0.000	0.00	
			106.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00200	Material Handling (Stockpile)	0.000	0.000		
			CY	0.000	0.00	
			102.50000	0.000		0.00
0120	250-00210	Solid Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			105.70000	0.000		0.00
0125	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	4,543.000	0.000		
			SY	0.000	0.00	
			66.71000	0.000		0.00
0130	604-39000	Manhole Special	17.000	0.000		
			EACH	5.000	37,770.00	
			7,554.00000	5.000		37,770.00
0135	604-39050	Manhole (Traffic Management System)	6.000	0.000		
			EACH	0.000	0.00	
			7,837.50000	0.000		0.00
0140	607-11525	Fence (Plastic)	260.000	0.000		
			LF	250.000	1,045.00	
			4.18000	250.000		1,045.00
0145	612-00001	Delineator (Type I)	100.000	0.000		
			EACH	0.000	0.00	
			25.23000	0.000		0.00
0150	612-00260	Location Marker (Fiber Optic)(Dome)	54.000	0.000		
			EACH	0.000	0.00	
			134.00000	0.000		0.00
0155	612-00270	Location Marker (Utility)(Flat Slat)	35.000	0.000		
			EACH	0.000	0.00	
			94.94000	0.000		0.00
0160	613-03491	Electrical Conduit (Plastic)(Multiduct) (2-1 1/4 Inch)	11,030.000	0.000		
			LF	395.000	7,347.00	
			18.60000	395.000		7,347.00
0165	613-03491	Electrical Conduit (Plastic)(Multiduct) (2-2 Inch)	18,565.000	0.000		
			LF	2,801.000	55,319.75	
			19.75000	2,801.000		55,319.75

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CAT NO0200 ROADWAY						
0170	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored) (2-1 1/4 Inch)	6,890.000	0.000		
		LF		650.000	30,472.00	
			46.88000	650.000		30,472.00
0175	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored) (2-2 Inch)	670.000	0.000		
		LF		0.000	0.00	
			51.25000	0.000		0.00
0180	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (2-2 Inch)	19,720.000	0.000		
		LF		11,349.000	378,602.64	
			33.36000	11,349.000		378,602.64
0185	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (2-2 Inch, 2-6 Inch)	6,628.000	0.000		
		LF		6,628.000	583,264.00	
			88.00000	6,628.000		583,264.00
0190	613-04010	Conduit (Bridge Conduit Modification)	1.000	0.000		
		L S		0.000	0.00	
			8,455.00000	0.000		0.00
0195	613-04100	Electrical System Modifications (Alamosa)	1.000	0.000		
		L S		0.000	0.00	
			31,472.00000	0.000		0.00
0200	613-04100	Electrical System Modifications (Wolf Creek)	1.000	0.000		
		L S		0.000	0.00	
			1,423.00000	0.000		0.00
0205	613-07000	Pull Box (Special) (30x72x48)	1.000	0.000		
		EACH		0.000	0.00	
			8,248.00000	0.000		0.00
0210	613-07005	Type Five Pull Box	30.000	0.000		
		EACH		8.000	27,840.00	
			3,480.00000	8.000		27,840.00
0215	613-07195	Proof Conduit	39,390.000	0.000		
		LF		36,390.000	65,138.10	
			1.79000	36,390.000		65,138.10
0220	613-08000	Vault (Install Only) (4x6x4)	6.000	0.000		
		EACH		3.000	15,975.00	
			5,325.00000	3.000		15,975.00

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CAT NO0200 ROADWAY						
0225	614-70028	CWDM SFP Optic Module	16.000	0.000		
			EACH	0.000	0.00	
			5,021.62000	0.000		0.00
0230	614-70030	Optical Attenuator	16.000	0.000		
			EACH	0.000	0.00	
			109.31000	0.000		0.00
0235	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	340.000	0.000		
			LF	0.000	0.00	
			11.43000	0.000		0.00
0240	614-87015	Buffer Tube Fan Out Kit	2.000	0.000		
			EACH	0.000	0.00	
			536.00000	0.000		0.00
0245	614-87024	Fiber Optic Termination Panel (24 Fiber)	2.000	0.000		
			EACH	0.000	0.00	
			2,070.00000	0.000		0.00
0250	614-87310	Traffic Management System Building Equipment (Alamosa)	1.000	0.000		
			L S	0.000	0.00	
			19,616.00000	0.000		0.00
0255	614-87310	Traffic Management System Building Equipment (Wolf Creek)	1.000	0.000		
			L S	0.000	0.00	
			18,480.00000	0.000		0.00
0260	614-87316	Traffic Management System Building UPS	1.000	0.000		
			EACH	0.000	0.00	
			40,970.00000	0.000		0.00
0265	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			19,193.00000	0.000		0.00
0270	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	430.000	0.000		
			LF	0.000	0.00	
			19.62000	0.000		0.00
0275	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	94,050.000	0.000		
			LF	0.000	0.00	
			5.79000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-87692	Ethernet Switch Type II (3930)	1.000	0.000		
			EACH	0.000	0.00	
			8,496.00000	0.000		0.00
0285	622-00825	Modify Building	1.000	0.000		
			L S	0.000	0.00	
			10,812.00000	0.000		0.00
0290	626-00000	Mobilization	1.000	0.000		
			L S	0.600	142,641.60	
			237,736.00000	0.600		142,641.60
0295	627-00013	Pavement Marking Paint (High Build)	920.000	0.000		
			GAL	0.000	0.00	
			37.84000	0.000		0.00
0300	630-00000	Flagging	2,000.000	0.000		
			HOOR	1,091.000	28,835.13	
			26.43000	1,091.000		28,835.13
0305	630-00007	Traffic Control Inspection	40.000	0.000		
			DAY	11.000	1,057.10	
			96.10000	11.000		1,057.10
0310	630-00012	Traffic Control Management	100.000	0.000		
			DAY	25.000	19,521.00	
			780.84000	25.000		19,521.00
0315	630-80336	Barricade (Type 3 M-B) (Temporary)	4.000	0.000		
			EACH	2.000	360.50	
			180.25000	2.000		360.50
0320	630-80341	Construction Traffic Sign (Panel Size A)	249.000	0.000		
			EACH	38.500	2,312.70	
			60.07000	38.500		2,312.70
0325	630-80342	Construction Traffic Sign (Panel Size B)	18.000	0.000		
			EACH	9.000	540.90	
			60.10000	9.000		540.90
0330	630-80350	Vertical Panel	100.000	0.000		
			EACH	25.000	750.75	
			30.03000	25.000		750.75

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CAT NO0200 ROADWAY						
0335	630-80355	Portable Message Sign Panel	6.000	0.000		
			EACH	3.000	7,207.98	
			2,402.66000	3.000		7,207.98
0340	630-80360	Drum Channelizing Device	150.000	0.000		
			EACH	75.000	1,802.25	
			24.03000	75.000		1,802.25
0345	630-80380	Traffic Cone	50.000	0.000		
			EACH	25.000	30.00	
			1.20000	25.000		30.00
0350	630-85041	Mobile Attenuator	200.000	0.000		
			DAY	50.000	18,019.50	
			360.39000	50.000		18,019.50
0355	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			22,344.00000	0.000		0.00
0360	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70070	F/A Obtain Splicing From Eaglenet	4,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 4,580,349.31 \$ 1,466,440.03 \$ 1,466,440.03



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	8,409.00	
			8,409.00000	1.000		8,409.00
0390	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,201.00	
			1,201.00000	1.000		1,201.00
		CAT 0400	CURRENT AMT	\$ 9,610.00	\$ 9,610.00	\$ 9,610.00
		PROJECT TOTAL	CURRENT AMT	\$ 4,589,959.31	\$ 1,476,050.03	\$ 1,476,050.03