

ESTIMATE SUMMARY

CONTID: C20797R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20797R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: US 160 WOLF CREEK FIBER OPTIC
 TIME CHARGED: 43.5 DAYS TIME ALLOW: 100 WORK DAYS
 PERCENT TIME: 43.50 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPP1602-155
 US 160 WOLF CREEK FIBER OPTIC

NAME OF ROAD:

PROJECT COUNTIES: RIO GRANDE MINERAL
 ALAMOSA HUERFANO

CONTRACTOR:

MAIN ELECTRIC LTD PAY PERIOD ENDING 06/20/2017 DATE TIME STARTED 04/17/2017
 1115 NORTH ERIE AVENUE DATE LET 01/19/2017 DATE WORK BEGAN 04/17/2017
 DATE AWARDED 02/09/2017 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/02/2017 DATE ACCEPTED
 PUEBLO CO 81001 (719)542-4114 DATE NOTICE TO PROCEED 04/17/2017

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,600,773.43 PARTICIPATING	\$ 3,138,135.84	\$ 1,662,085.81
AWARD PROJECT AMT: \$ 4,442,658.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 68.21% TOTAL EARNINGS	3,138,135.84	1,662,085.81
FUNDS AVAILABLE: \$ 1,462,637.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 3,138,135.84	1,662,085.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-66,639.88	-26,637.63
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,071,495.96	1,635,448.18
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,071,495.96	1,635,448.18
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,635,448.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	100.000	0.000		
			EACH	50.000	420.50	
			8.41000	50.000		420.50
0010	202-00240	Removal of Asphalt Mat (Planing)	5,341.000	0.000		
			SY	5,341.000	94,482.29	
			17.69000	5,341.000		94,482.29
0015	202-00827	Removal of Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			1,071.00000	1.000		1,071.00
0020	203-01597	Potholing	160.000	64.000		
			HOURL	36.000	5,687.28	
			157.98000	100.000		15,798.00
0025	203-01622	Sweeping (With Pickup Broom)	100.000	44.000		
			HOURL	48.000	6,720.00	
			140.00000	92.000		12,880.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	1,300.000	475.000		
			LF	200.000	998.00	
			4.99000	675.000		3,368.25
0035	208-00020	Silt Fence	300.000	77.000		
			LF	180.000	396.00	
			2.20000	257.000		565.40
0040	208-00035	Aggregate Bag	760.000	338.000		
			LF	120.000	830.40	
			6.92000	458.000		3,169.36
0045	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			973.00000	1.000		973.00
0050	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,033.50000	0.000		0.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			66.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			162.15000	0.000		0.00
0065	208-00207	Erosion Control Management	25.000	25.000		
			DAY	0.000	0.00	
			610.26000	25.000		15,256.50
0070	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			275.10000	0.000		0.00
0075	212-00006	Seeding (Native)	7.500	0.000		
			ACRE	0.000	0.00	
			2,461.45000	0.000		0.00
0080	212-00032	Soil Conditioning	7.500	0.000		
			ACRE	0.000	0.00	
			747.00000	0.000		0.00
0085	213-00003	Mulching (Weed Free)	7.500	0.000		
			ACRE	0.000	0.00	
			1,836.32000	0.000		0.00
0090	213-00061	Mulch Tackifier	750.000	0.000		
			LB	0.000	0.00	
			5.32000	0.000		0.00
0095	240-00000	Wildlife Biologist	20.000	7.000		
			HOUR	4.000	451.60	
			112.90000	11.000		1,241.90
0100	250-00010	Environmental Health and Safety Management	1.000	0.250		
			L S	0.750	4,041.00	
			5,388.00000	1.000		5,388.00
0105	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			121.38000	0.000		0.00
0110	250-00120	Material Sampling and Delivery	0.000	0.000		
			EACH	0.000	0.00	
			106.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00200	Material Handling (Stockpile)	0.000	0.000		
			CY	0.000	0.00	
			102.50000	0.000		0.00
0120	250-00210	Solid Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			105.70000	0.000		0.00
0125	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	5,315.000	0.000		
			SY	5,315.000	354,563.65	
			66.71000	5,315.000		354,563.65
0130	604-39000	Manhole Special	17.000	5.000		
			EACH	12.000	90,648.00	
			7,554.00000	17.000		128,418.00
0135	604-39050	Manhole (Traffic Management System)	6.000	0.000		
			EACH	5.000	39,187.50	
			7,837.50000	5.000		39,187.50
0140	607-11525	Fence (Plastic)	250.000	250.000		
			LF	0.000	0.00	
			4.18000	250.000		1,045.00
0145	612-00001	Delineator (Type I)	100.000	0.000		
			EACH	0.000	0.00	
			25.23000	0.000		0.00
0150	612-00260	Location Marker (Fiber Optic)(Dome)	54.000	0.000		
			EACH	0.000	0.00	
			134.00000	0.000		0.00
0155	612-00270	Location Marker (Utility)(Flat Slat)	35.000	0.000		
			EACH	0.000	0.00	
			94.94000	0.000		0.00
0160	613-03491	Electrical Conduit (Plastic)(Multiduct) (2-1 1/4 Inch)	11,195.000	395.000		
			LF	3,901.000	72,558.60	
			18.60000	4,296.000		79,905.60
0165	613-03491	Electrical Conduit (Plastic)(Multiduct) (2-2 Inch)	17,000.000	2,801.000		
			LF	13,020.000	257,145.00	
			19.75000	15,821.000		312,464.75

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CAT NO0200 ROADWAY						
0170	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored) (2-1 1/4 Inch)	6,993.000	650.000		
		LF		1,135.000	53,208.80	
			46.88000	1,785.000		83,680.80
0175	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored) (2-2 Inch)	930.000	0.000		
		LF		930.000	47,662.50	
			51.25000	930.000		47,662.50
0180	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (2-2 Inch)	20,794.000	11,349.000		
		LF		9,445.000	315,085.20	
			33.36000	20,794.000		693,687.84
0185	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (2-2 Inch, 2-6 Inch)	6,921.000	6,628.000		
		LF		293.000	25,784.00	
			88.00000	6,921.000		609,048.00
0190	613-04010	Conduit (Bridge Conduit Modification)	1.000	0.000		
		L S		1.000	8,455.00	
			8,455.00000	1.000		8,455.00
0195	613-04100	Electrical System Modifications (Alamosa)	1.000	0.000		
		L S		0.000	0.00	
			31,472.00000	0.000		0.00
0200	613-04100	Electrical System Modifications (Wolf Creek)	1.000	0.000		
		L S		0.000	0.00	
			1,423.00000	0.000		0.00
0205	613-07000	Pull Box (Special) (30x72x48)	1.000	0.000		
		EACH		1.000	8,248.00	
			8,248.00000	1.000		8,248.00
0210	613-07005	Type Five Pull Box	30.000	8.000		
		EACH		19.000	66,120.00	
			3,480.00000	27.000		93,960.00
0215	613-07195	Proof Conduit	51,974.000	36,390.000		
		LF		15,584.000	27,895.36	
			1.79000	51,974.000		93,033.46
0220	613-08000	Vault (Install Only) (4x6x4)	6.000	3.000		
		EACH		3.000	15,975.00	
			5,325.00000	6.000		31,950.00

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CAT NO0200 ROADWAY						
0225	614-70028	CWDM SFP Optic Module	16.000	0.000		
			EACH	0.000	0.00	
			5,021.62000	0.000		0.00
0230	614-70030	Optical Attenuator	16.000	0.000		
			EACH	0.000	0.00	
			109.31000	0.000		0.00
0235	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	340.000	0.000		
			LF	0.000	0.00	
			11.43000	0.000		0.00
0240	614-87015	Buffer Tube Fan Out Kit	2.000	0.000		
			EACH	0.000	0.00	
			536.00000	0.000		0.00
0245	614-87024	Fiber Optic Termination Panel (24 Fiber)	2.000	0.000		
			EACH	0.000	0.00	
			2,070.00000	0.000		0.00
0250	614-87310	Traffic Management System Building Equipment (Alamosa)	1.000	0.000		
			L S	0.000	0.00	
			19,616.00000	0.000		0.00
0255	614-87310	Traffic Management System Building Equipment (Wolf Creek)	1.000	0.000		
			L S	0.000	0.00	
			18,480.00000	0.000		0.00
0260	614-87316	Traffic Management System Building UPS	1.000	0.000		
			EACH	0.000	0.00	
			40,970.00000	0.000		0.00
0265	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.400	7,677.20	
			19,193.00000	0.400		7,677.20
0270	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	436.000	0.000		
			LF	0.000	0.00	
			19.62000	0.000		0.00
0275	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	95,931.000	0.000		
			LF	0.000	0.00	
			5.79000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-87692	Ethernet Switch Type II (3930)	1.000	0.000		
			EACH	0.000	0.00	
			8,496.00000	0.000		0.00
0285	622-00825	Modify Building	1.000	0.000		
			L S	0.000	0.00	
			10,812.00000	0.000		0.00
0290	626-00000	Mobilization	1.000	0.600		
			L S	0.400	95,094.40	
			237,736.00000	1.000		237,736.00
0295	627-00013	Pavement Marking Paint (High Build)	920.000	0.000		
			GAL	0.000	0.00	
			37.84000	0.000		0.00
0300	630-00000	Flagging	2,000.000	1,091.000		
			HOOR	837.000	22,121.91	
			26.43000	1,928.000		50,957.04
0305	630-00007	Traffic Control Inspection	40.000	11.000		
			DAY	11.000	1,057.10	
			96.10000	22.000		2,114.20
0310	630-00012	Traffic Control Management	100.000	25.000		
			DAY	17.000	13,274.28	
			780.84000	42.000		32,795.28
0315	630-80336	Barricade (Type 3 M-B) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			180.25000	2.000		360.50
0320	630-80341	Construction Traffic Sign (Panel Size A)	100.000	38.500		
			EACH	1.000	60.07	
			60.07000	39.500		2,372.77
0325	630-80342	Construction Traffic Sign (Panel Size B)	20.000	9.000		
			EACH	1.000	60.10	
			60.10000	10.000		601.00
0330	630-80350	Vertical Panel	100.000	25.000		
			EACH	0.000	0.00	
			30.03000	25.000		750.75

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CAT NO0200 ROADWAY						
0335	630-80355	Portable Message Sign Panel	3.000	3.000		
			EACH	-1.500	-3,603.99	
			2,402.66000	1.500		3,603.99
0340	630-80360	Drum Channelizing Device	200.000	75.000		
			EACH	10.000	240.30	
			24.03000	85.000		2,042.55
0345	630-80380	Traffic Cone	100.000	25.000		
			EACH	0.000	0.00	
			1.20000	25.000		30.00
0350	630-85041	Mobile Attenuator	200.000	50.000		
			DAY	34.000	12,253.26	
			360.39000	84.000		30,272.76
0355	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.500	11,172.00	
			22,344.00000	0.500		11,172.00
0360	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70070	F/A Obtain Splicing From Eaglenet	4,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0395	626-01103	Public Info Services (Tier III) Public Information Services - Added Item	1.000	0.000		
			L S	0.500	6,115.50	
			12,231.00000	0.500		6,115.50
CAT 0200 CURRENT AMT \$ 4,591,163.43 \$ 1,662,085.81 \$ 3,128,525.84						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,409.00000	1.000		8,409.00
0390	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,201.00000	1.000		1,201.00
CAT 0400 CURRENT AMT \$ 9,610.00 \$ 0.00 \$ 9,610.00						
PROJECT TOTAL CURRENT AMT \$ 4,600,773.43 \$ 1,662,085.81 \$ 3,138,135.84						