

ESTIMATE SUMMARY

CONTID: C20797R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20797R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.0 DAYS

TIME ALLOW:

100 WORK DAYS

US 160 WOLF CREEK FIBER OPTIC

PERCENT TIME: 63.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

NHPP1602-155

US 160 WOLF CREEK FIBER OPTIC

NAME OF ROAD:

PROJECT COUNTIES:

RIO GRANDE

MINERAL

ALAMOSA

HUERFANO

CONTRACTOR:

MAIN ELECTRIC LTD

PAY PERIOD ENDING

07/21/2017

DATE TIME STARTED

04/17/2017

1115 NORTH ERIE AVENUE

DATE LET

01/19/2017

DATE WORK BEGAN

04/17/2017

DATE AWARDED

02/09/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/02/2017

DATE ACCEPTED

PUEBLO

CO 81001 (719)542-4114

DATE NOTICE TO PROCEED

04/17/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 4,501,324.18	PARTICIPATING	\$ 3,472,283.08	\$ 334,147.24
AWARD PROJECT AMT:	\$ 4,442,658.57	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	77.14%	TOTAL EARNINGS	3,472,283.08	334,147.24
FUNDS AVAILABLE:	\$ 1,029,041.10	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,472,283.08	334,147.24
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-66,639.88	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,405,643.20	334,147.24
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,405,643.20	334,147.24
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

334,147.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	100.000	50.000		
			EACH	50.000	420.50	
			8.41000	100.000		841.00
0010	202-00240	Removal of Asphalt Mat (Planing)	5,341.000	5,341.000		
			SY	0.000	0.00	
			17.69000	5,341.000		94,482.29
0015	202-00827	Removal of Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			1,071.00000	1.000		1,071.00
0020	203-01597	Potholing	160.000	100.000		
			HOUR	42.000	6,635.16	
			157.98000	142.000		22,433.16
0025	203-01622	Sweeping (With Pickup Broom)	100.000	92.000		
			HOUR	0.000	0.00	
			140.00000	92.000		12,880.00
0030	208-00002	Erosion Log Type 1 (12 Inch)	675.000	675.000		
			LF	0.000	0.00	
			4.99000	675.000		3,368.25
0035	208-00020	Silt Fence	257.000	257.000		
			LF	0.000	0.00	
			2.20000	257.000		565.40
0040	208-00035	Aggregate Bag	458.000	458.000		
			LF	0.000	0.00	
			6.92000	458.000		3,169.36
0045	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			973.00000	1.000		973.00
0050	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,033.50000	0.000		0.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			66.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			162.15000	0.000		0.00
0065	208-00207	Erosion Control Management	28.000	25.000		
			DAY	0.000	0.00	
			610.26000	25.000		15,256.50
0070	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			275.10000	0.000		0.00
0075	212-00006	Seeding (Native)	7.500	0.000		
			ACRE	0.000	0.00	
			2,461.45000	0.000		0.00
0080	212-00032	Soil Conditioning	7.500	0.000		
			ACRE	0.000	0.00	
			747.00000	0.000		0.00
0085	213-00003	Mulching (Weed Free)	7.500	0.000		
			ACRE	0.000	0.00	
			1,836.32000	0.000		0.00
0090	213-00061	Mulch Tackifier	750.000	0.000		
			LB	0.000	0.00	
			5.32000	0.000		0.00
0095	240-00000	Wildlife Biologist	14.000	11.000		
			HOUR	3.000	338.70	
			112.90000	14.000		1,580.60
0100	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			5,388.00000	1.000		5,388.00
0105	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			121.38000	0.000		0.00
0110	250-00120	Material Sampling and Delivery	0.000	0.000		
			EACH	0.000	0.00	
			106.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	250-00200	Material Handling (Stockpile)	0.000	0.000		
			CY	0.000	0.00	
			102.50000	0.000		0.00
0120	250-00210	Solid Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			105.70000	0.000		0.00
0125	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	5,315.000	5,315.000		
			SY	0.000	0.00	
			66.71000	5,315.000		354,563.65
0130	604-39000	Manhole Special	17.000	17.000		
			EACH	0.000	0.00	
			7,554.00000	17.000		128,418.00
0135	604-39050	Manhole (Traffic Management System)	6.000	5.000		
			EACH	1.000	7,837.50	
			7,837.50000	6.000		47,025.00
0140	607-11525	Fence (Plastic)	250.000	250.000		
			LF	0.000	0.00	
			4.18000	250.000		1,045.00
0145	612-00001	Delineator (Type I)	100.000	0.000		
			EACH	0.000	0.00	
			25.23000	0.000		0.00
0150	612-00260	Location Marker (Fiber Optic)(Dome)	54.000	0.000		
			EACH	16.000	2,144.00	
			134.00000	16.000		2,144.00
0155	612-00270	Location Marker (Utility)(Flat Slat)	35.000	0.000		
			EACH	0.000	0.00	
			94.94000	0.000		0.00
0160	613-03491	Electrical Conduit (Plastic)(Multiduct) (2-1 1/4 Inch)	4,991.000	4,296.000		
			LF	695.000	12,927.00	
			18.60000	4,991.000		92,832.60
0165	613-03491	Electrical Conduit (Plastic)(Multiduct) (2-2 Inch)	16,966.000	15,821.000		
			LF	1,145.000	22,613.75	
			19.75000	16,966.000		335,078.50

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CAT NO0200 ROADWAY						
0170	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored) (2-1 1/4 Inch)	7,200.000	1,785.000		
		LF		4,425.000	207,444.00	
			46.88000	6,210.000		291,124.80
0175	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored) (2-2 Inch)	930.000	930.000		
		LF		0.000	0.00	
			51.25000	930.000		47,662.50
0180	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (2-2 Inch)	20,794.000	20,794.000		
		LF		0.000	0.00	
			33.36000	20,794.000		693,687.84
0185	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) (2-2 Inch, 2-6 Inch)	6,921.000	6,921.000		
		LF		0.000	0.00	
			88.00000	6,921.000		609,048.00
0190	613-04010	Conduit (Bridge Conduit Modification)	1.000	1.000		
		L S		0.000	0.00	
			8,455.00000	1.000		8,455.00
0195	613-04100	Electrical System Modifications (Alamosa)	1.000	0.000		
		L S		0.000	0.00	
			31,472.00000	0.000		0.00
0200	613-04100	Electrical System Modifications (Wolf Creek)	1.000	0.000		
		L S		0.000	0.00	
			1,423.00000	0.000		0.00
0205	613-07000	Pull Box (Special) (30x72x48)	1.000	1.000		
		EACH		0.000	0.00	
			8,248.00000	1.000		8,248.00
0210	613-07005	Type Five Pull Box	30.000	27.000		
		EACH		3.000	10,440.00	
			3,480.00000	30.000		104,400.00
0215	613-07195	Proof Conduit	51,974.000	51,974.000		
		LF		0.000	0.00	
			1.79000	51,974.000		93,033.46
0220	613-08000	Vault (Install Only) (4x6x4)	6.000	6.000		
		EACH		0.000	0.00	
			5,325.00000	6.000		31,950.00

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CAT NO0200 ROADWAY						
0225	614-70028	CWDM SFP Optic Module	16.000	0.000		
			EACH	0.000	0.00	
			5,021.62000	0.000		0.00
0230	614-70030	Optical Attenuator	16.000	0.000		
			EACH	0.000	0.00	
			109.31000	0.000		0.00
0235	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	340.000	0.000		
			LF	0.000	0.00	
			11.43000	0.000		0.00
0240	614-87015	Buffer Tube Fan Out Kit	2.000	0.000		
			EACH	0.000	0.00	
			536.00000	0.000		0.00
0245	614-87024	Fiber Optic Termination Panel (24 Fiber)	2.000	0.000		
			EACH	0.000	0.00	
			2,070.00000	0.000		0.00
0250	614-87310	Traffic Management System Building Equipment (Alamosa)	1.000	0.000		
			L S	0.000	0.00	
			19,616.00000	0.000		0.00
0255	614-87310	Traffic Management System Building Equipment (Wolf Creek)	1.000	0.000		
			L S	0.000	0.00	
			18,480.00000	0.000		0.00
0260	614-87316	Traffic Management System Building UPS	1.000	0.000		
			EACH	0.000	0.00	
			40,970.00000	0.000		0.00
0265	614-87350	Test Fiber Optic Cable	1.000	0.400		
			L S	0.000	0.00	
			19,193.00000	0.400		7,677.20
0270	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	436.000	0.000		
			LF	0.000	0.00	
			19.62000	0.000		0.00
0275	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	95,931.000	0.000		
			LF	0.000	0.00	
			5.79000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-87692	Ethernet Switch Type II (3930)	1.000	0.000		
			EACH	0.000	0.00	
			8,496.00000	0.000		0.00
0285	622-00825	Modify Building	1.000	0.000		
			L S	0.000	0.00	
			10,812.00000	0.000		0.00
0290	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			237,736.00000	1.000		237,736.00
0295	627-00013	Pavement Marking Paint (High Build)	960.000	0.000		
			GAL	0.000	0.00	
			37.84000	0.000		0.00
0300	630-00000	Flagging	2,300.000	1,928.000		
			HOOR	256.000	6,766.08	
			26.43000	2,184.000		57,723.12
0305	630-00007	Traffic Control Inspection	40.000	22.000		
			DAY	13.000	1,249.30	
			96.10000	35.000		3,363.50
0310	630-00012	Traffic Control Management	100.000	42.000		
			DAY	22.000	17,178.48	
			780.84000	64.000		49,973.76
0315	630-80336	Barricade (Type 3 M-B) (Temporary)	4.000	2.000		
			EACH	1.600	288.40	
			180.25000	3.600		648.90
0320	630-80341	Construction Traffic Sign (Panel Size A)	100.000	39.500		
			EACH	31.600	1,898.21	
			60.07000	71.100		4,270.98
0325	630-80342	Construction Traffic Sign (Panel Size B)	32.000	10.000		
			EACH	13.400	805.34	
			60.10000	23.400		1,406.34
0330	630-80350	Vertical Panel	50.000	25.000		
			EACH	20.000	600.60	
			30.03000	45.000		1,351.35

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CAT NO0200 ROADWAY						
0335	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	2,883.19	
			2,402.66000	2.700		6,487.18
0340	630-80360	Drum Channelizing Device	200.000	85.000		
			EACH	68.000	1,634.04	
			24.03000	153.000		3,676.59
0345	630-80380	Traffic Cone	100.000	25.000		
			EACH	25.400	30.48	
			1.20000	50.400		60.48
0350	630-85041	Mobile Attenuator	200.000	84.000		
			DAY	44.000	15,857.16	
			360.39000	128.000		46,129.92
0355	630-86810	Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.400	8,937.60	
			22,344.00000	0.900		20,109.60
0360	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70011	F/A Partnering Deleted by 105-7	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70070	F/A Obtain Splicing From Eaglenet	4,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	626-01103	Public Info Services (Tier III) Public Information Services - Added Item	1.000	0.500		
			L S	0.250	3,057.75	
			12,231.00000	0.750		9,173.25

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CAT NO0200 ROADWAY						
0400	630-80344	Const Traf Sign (Spec) Construction Traffic Sign (Special) - Added Item	96.000	0.000		
			SF	86.400	2,160.00	
			25.00000	86.400		2,160.00
CAT 0200 CURRENT AMT \$ 4,491,714.18 \$ 334,147.24 \$ 3,462,673.08						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,409.00000	1.000		8,409.00
0390	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,201.00000	1.000		1,201.00
CAT 0400 CURRENT AMT \$ 9,610.00 \$ 0.00 \$ 9,610.00						
PROJECT TOTAL CURRENT AMT \$ 4,501,324.18 \$ 334,147.24 \$ 3,472,283.08						