

ESTIMATE SUMMARY

 CONTID: C20804 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 20804-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 149 SPRING CREEK PASS NORTH
 TIME CHARGED: 33.0 DAYS TIME ALLOW: 70 WORK DAYS
 PERCENT TIME: 47.14 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: STR149A-025
 SH 149 SPRING CREEK PASS NORTH
 NAME OF ROAD:
 PROJECT COUNTIES: HINSDALE

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 (970)243-4900
 PAY PERIOD ENDING 08/09/2016 DATE TIME STARTED 05/02/2016
 DATE LET 02/18/2016 DATE WORK BEGAN 05/02/2016
 DATE AWARDED 02/29/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/15/2016 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/02/2016

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,000,800.50 PARTICIPATING	\$ 2,905,704.24	\$ 1,074,069.24
AWARD PROJECT AMT: \$ 4,694,472.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 58.10% TOTAL EARNINGS	2,905,704.24	1,074,069.24
FUNDS AVAILABLE: \$ 2,095,096.26 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 2,905,704.24	1,074,069.24
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-70,417.09	-22,738.54
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 2,835,287.15	1,051,330.70
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 2,835,287.15	1,051,330.70
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,051,330.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	460.000	0.000		
			EACH	0.000	0.00	
			5.35000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	1,400.000	400.000		
			SY	1,000.000	16,000.00	
			16.00000	1,400.000		22,400.00
0015	202-01130	*Removal of Guardrail Type 3	300.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0020	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			300.00000	0.000		0.00
0021	203-00100	Muck Excav	34.000	34.000		
			CY	0.000	0.00	
			265.00000	34.000		9,010.00
0025	203-01500	Blading	20.000	0.000		
			hour	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01510	Backhoe	0.000	0.000		
			hour	0.000	0.00	
			150.00000	0.000		0.00
0035	203-01582	Truck (Dump)	0.000	0.000		
			hour	0.000	0.00	
			105.00000	0.000		0.00
0040	203-01590	Front End Loader (Rubber Tire)	0.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01597	Potholing	0.000	0.000		
			hour	0.000	0.00	
			240.00000	0.000		0.00
0050	208-00035	*Aggregate Bag	100.000	100.000		
			LF	0.000	0.00	
			6.00000	100.000		600.00

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CAT NO0200 ROADWAY						
0055	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			55.00000	0.000	0.00	0.00
0060	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			135.00000	0.000	0.00	0.00
0065	208-00107	Removal of Trash	20.000	0.000		
			58.00000	0.000	0.00	0.00
0070	208-00206	*Erosion Control Supervisor	10.000	3.000		
			480.00000	2.000	960.00	2,400.00
0075	304-01005	Aggregate Base Course (Class 1)	0.000	0.000		
			400.00000	0.000	0.00	0.00
0076	304-01005	ABC (CL 1)	0.000	0.000		
			370.00000	0.000	0.00	0.00
0080	304-06007	Aggregate Base Course (Class 6)	0.000	0.000		
			800.00000	0.000	0.00	0.00
0081	304-06007	ABC (CL 6)	34.000	34.000		
			750.00000	0.000	0.00	25,500.00
0085	304-07000	Aggregate Base Course (Class 7)	4,915.000	0.000		
			29.00000	0.000	0.00	0.00
0090	307-00000	*Hydrated Lime	425.000	250.000		
			285.00000	174.830	49,826.55	121,076.55
0095	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			400.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0096	403-00721	HMA (Patching) (Asph)	77.000	77.000		
			SY	0.000	0.00	
			225.00000	77.000		17,325.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	18,035.000	0.000		
			TON	8,649.610	475,728.55	
			55.00000	8,649.610		475,728.55
0105	406-09500	*Cold Bituminous Pavement (Recycle)	190,423.000	190,423.000		
			SY	0.000	0.00	
			4.70000	190,423.000		894,988.10
0110	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,117.000	0.000		
			TON	555.230	238,748.90	
			430.00000	555.230		238,748.90
0115	411-10216	Emulsified Asphalt (CRS-2P)	10,882.000	0.000		
			GAL	2,666.000	13,330.00	
			5.00000	2,666.000		13,330.00
0120	411-90040	Recycling Agent	199,466.000	199,466.000		
			GAL	0.000	0.00	
			1.90000	199,466.000		378,985.40
0125	420-00132	Geotextile (Separator) (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0126	420-00132	Geotextile (Separator) (CL 1)	77.000	77.000		
			SY	0.000	0.00	
			80.00000	77.000		6,160.00
0130	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31 Inch MGS)	250.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0135	606-01340	*End Anchorage Type 3D (31 Inch MGS)	1.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0140	606-02003	*End Anchorage (Nonflared) (31 Inch MGS)	1.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0145	612-00031	*Delineator (Type I) (Extra Height)	460.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0150	612-00033	*Delineator (Type III) (Extra Height)	230.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0155	626-00000	*Mobilization	0.900	0.333		
			L S	0.222	145,410.00	
			655,000.00000	0.555		363,525.00
0160	626-01104	*Public Information Services (Tier IV)	1.000	0.600		
			L S	0.200	4,000.00	
			20,000.00000	0.800		16,000.00
0165	627-00005	*Epoxy Pavement Marking	927.000	0.000		
			GAL	0.000	0.00	
			80.00000	0.000		0.00
0170	627-00011	*Pavement Marking Paint (Waterborne)	1,854.000	1,252.000		
			GAL	382.000	17,190.00	
			45.00000	1,634.000		73,530.00
0175	630-00000	*Flagging	3,500.000	736.500		
			HOURL	459.750	14,712.00	
			32.00000	1,196.250		38,280.00
0180	630-00001	*Pilot Car Operation	840.000	144.750		
			HOURL	91.250	4,562.50	
			50.00000	236.000		11,800.00
0185	630-00007	*Traffic Control Inspection	30.000	7.000		
			DAY	2.000	750.00	
			375.00000	9.000		3,375.00
0190	630-00012	*Traffic Control Management	70.000	20.000		
			DAY	12.000	11,400.00	
			950.00000	32.000		30,400.00
0195	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	2.500		
			EACH	2.500	150.00	
			60.00000	5.000		300.00

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CAT NO0200 ROADWAY						
0200	630-80342	*Construction Traffic Sign (Panel Size B)	76.000	26.500		
			EACH	10.500	735.00	
			70.00000	37.000		2,590.00
0205	630-80344	*Construction Traffic Sign (Special)	64.000	32.000		
			SF	0.000	0.00	
			30.00000	32.000		960.00
0210	630-80359	*Portable Message Sign Panel	150.000	82.000		
			DAY	56.000	3,640.00	
			65.00000	138.000		8,970.00
0215	630-80360	*Drum Channelizing Device	40.000	9.000		
			EACH	0.000	0.00	
			20.00000	9.000		180.00
0220	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	3.000		
			EACH	0.000	0.00	
			25.00000	3.000		75.00
0225	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0230	630-80380	*Traffic Cone	250.000	72.500		
			EACH	2.500	25.00	
			10.00000	75.000		750.00
0235	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0240	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0255	700-70018	F/A Roadway Smoothness Incentive	220,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000			
			F A	51,800.740	51,800.74		
			1.00000	51,800.740		51,800.74	
0265	700-70021	F/A On-The-Job Trainee	600.000	0.000			
			HOUR	600.000	600.00		
			1.00000	600.000		600.00	
0270	700-70025	F/A Quality Incentive Payment	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70595	F/A DRB On-Demand Committee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 4,854,224.50	\$ 1,049,569.24	\$ 2,809,388.24
CAT NO0300 STRUCTURES							
0285	202-00246	*Removal of Asphalt Mat (Planing) (Special)	143.000	143.000			
			SY	0.000	0.00		
			90.00000	143.000		12,870.00	
0290	202-00250	*Removal of Pavement Marking	0.000	0.000			
			SF	0.000	0.00		
			2.50000	0.000		0.00	
0295	202-00453	*Removal of Portions of Present Structure (Class 2)	4.000	4.000			
			SY	0.000	0.00		
			410.00000	4.000		1,640.00	
0300	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000			
			SY	0.000	0.00		
			600.00000	0.000		0.00	

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CAT NO0300 STRUCTURES						
0305	202-05100	*Sandblasting Reinforcing Steel	4.000	4.000		
			SY	0.000	0.00	
			24.00000	4.000		96.00
0310	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0315	240-00001	*Wildlife Biologist	2.000	2.000		
			DAY	0.000	0.00	
			600.00000	2.000		1,200.00
0320	403-34701	Hot Mix Asphalt (Grading SX) (75)	24.000	0.000		
			TON	0.000	0.00	
			55.00000	0.000		0.00
0325	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2.000	0.000		
			TON	0.000	0.00	
			430.00000	0.000		0.00
0330	411-10216	Emulsified Asphalt (CRS-2P)	8.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0335	515-00120	*Waterproofing (Membrane)	143.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0340	515-00410	*Concrete Sealer (Calcium Nitrite)	0.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0345	518-03000	*Sawing and Sealing Bridge Joint	192.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0350	601-03540	*Concrete Class DT (Deck Topping)	1.000	1.000		
			CY	0.000	0.00	
			2,400.00000	1.000		2,400.00
0355	602-00020	*Reinforcing Steel (Epoxy Coated)	0.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0300 STRUCTURES						
0360	626-00000	*Mobilization	0.100	0.037		
			L S	0.025	16,375.00	
			655,000.00000	0.062		40,610.00
0365	630-80359	Portable Message Sign Panel	150.000	0.000		
			DAY	0.000	0.00	
			65.00000	0.000		0.00
0370	630-80370	*Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			67.00000	0.000		0.00
0375	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0380	630-86800	*Traffic Signal (Temporary)	0.000	0.000		
			L S	0.000	0.00	
			9,000.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 109,076.00	\$ 16,375.00
					\$ 58,816.00	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	*Field Office (Class 2)	1.000	0.750		
			EACH	0.250	3,750.00	
			15,000.00000	1.000		15,000.00
0390	620-00012	*Field Laboratory (Class 2)	1.000	0.750		
			EACH	0.250	4,375.00	
			17,500.00000	1.000		17,500.00
0395	620-00020	*Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
			CAT 0400	CURRENT AMT	\$ 37,500.00	\$ 8,125.00
					\$ 37,500.00	
PROJECT TOTAL			CURRENT AMT	\$ 5,000,800.50	\$ 1,074,069.24	\$ 2,905,704.24