

ESTIMATE SUMMARY

CONTID: C20805

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 20805-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 74.5 DAYS

TIME ALLOW:

83 WORK DAYS

DOUGLAS COUNTY BRIDGE SCOUR RE

PERCENT TIME: 89.76

ORIG TIME ALLOW:

83 WORK DAYS

PROJECT NO: NHPPC470-041

DOUGLAS COUNTY BRIDGE SCOUR REPAIR

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

SEMA CONSTRUCTION, INC.

7353 S. EAGLE STREET

PAY PERIOD ENDING 03/25/2019

DATE TIME STARTED 08/28/2018

DATE LET 04/12/2018

DATE WORK BEGAN 08/28/2018

DATE AWARDED 04/27/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/17/2018

DATE ACCEPTED

CENTENNIAL CO 80112-42 (303)627-2600

DATE NOTICE TO PROCEED 08/28/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,186,129.60 PARTICIPATING	\$ 1,534,346.10	\$ 346,072.15
AWARD PROJECT AMT: \$ 3,099,324.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 48.16% TOTAL EARNINGS	1,534,346.10	346,072.15
FUNDS AVAILABLE: \$ 1,651,783.50 STOCKPILED MATERIALS	123.03	-21,132.12
	GROSS EARNINGS	324,940.03
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-40,975.68	-10,382.16
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	314,557.87
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	314,557.87
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 314,557.87

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	3.700	3.060		
			ACRE	0.640	7,104.00	
			11,100.00000	3.700		41,070.00
0010	202-00008	Tree Trimming	30.000	30.000		
			HOUR	0.000	0.00	
			300.00000	30.000		9,000.00
0015	202-01000	*Removal of Fence	2,681.000	944.000		
			LF	0.000	0.00	
			1.10000	944.000		1,038.40
0020	203-01515	Backhoe (Landscaping)	32.000	0.000		
			HOUR	3.000	540.00	
			180.00000	3.000		540.00
0025	203-01550	Dozing	40.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0030	203-01597	*Potholing	40.000	29.000		
			HOUR	3.500	700.00	
			200.00000	32.500		6,500.00
0035	207-00205	Topsoil	2,270.000	181.000		
			CY	80.000	2,000.00	
			25.00000	261.000		6,525.00
0040	207-00210	Stockpile Topsoil	0.000	0.000		
			CY	0.000	0.00	
			2.00000	0.000		0.00
0045	208-00002	*Erosion Log Type 1 (12 Inch)	2,500.000	901.000		
			LF	287.000	1,148.00	
			4.00000	1,188.000		4,752.00
0050	208-00020	*Silt Fence	4,000.000	2,700.000		
			LF	753.000	828.30	
			1.10000	3,453.000		3,798.30
0055	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	2.000	1,500.00	
			750.00000	2.000		1,500.00

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CAT NO0200 ROADWAY						
0060	208-00070	Vehicle Tracking Pad	6.000	4.000		
			EACH	2.000	4,400.00	
			2,200.00000	6.000		13,200.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	400.000	58.000		
			HOOR	57.000	1,995.00	
			35.00000	115.000		4,025.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	2.000		
			HOOR	5.000	500.00	
			100.00000	7.000		700.00
0075	208-00106	*Sweeping (Sediment Removal)	100.000	1.000		
			HOOR	4.000	640.00	
			160.00000	5.000		800.00
0080	208-00301	Temporary Diversion	1,450.000	768.500		
			LF	0.000	0.00	
			100.00000	768.500		76,850.00
0085	210-01000	*Reset Fence	280.000	70.000		
			LF	0.000	0.00	
			10.00000	70.000		700.00
0090	210-01011	*Reset Gate	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0095	212-00022	*Seeding (Riparian)	4.500	0.000		
			ACRE	0.000	0.00	
			730.00000	0.000		0.00
0100	212-00028	*Seeding (Wetlands)	1.120	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0105	213-00008	*Mulching (Wood Chip)	4,238.000	0.000		
			CF	0.000	0.00	
			2.70000	0.000		0.00
0110	213-00011	*Mulching (Hydraulic)	5.500	0.000		
			ACRE	0.000	0.00	
			1,250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	214-00005	*Landscape Maintenance (24 Month)	1.000	0.000		
			L S	0.000	0.00	
			30,000.00000	0.000		0.00
0120	214-00205	*Deciduous Tree (5 Gallon Container)	21.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0125	214-00310	*Deciduous Shrub (1 Gallon Container)	1,794.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0130	214-01011	*Live Brush Mattress	1,316.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0135	214-01012	*Live Brush Fascine	132.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0140	214-01013	*Live Willow Stakes	330.000	106.000		
			EACH	0.000	0.00	
			5.00000	106.000		530.00
0145	214-01014	*Live Willow Brush	12,500.000	0.000		
			EACH	4,026.000	15,298.80	
			3.80000	4,026.000		15,298.80
0150	214-01228	*Riprap Planting Pocket	46.000	13.000		
			EACH	0.000	0.00	
			330.00000	13.000		4,290.00
0155	216-00221	*Soil Retention Blanket (Coconut) (Biodegradable Class 1)	3,630.000	28.000		
			SY	0.000	0.00	
			2.60000	28.000		72.80
0160	217-00020	Herbicide Treatment	10.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0165	240-00000	*Wildlife Biologist	40.000	0.000		
			HOURL	17.000	2,040.00	
			120.00000	17.000		2,040.00

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CAT NO0200 ROADWAY						
0170	240-00010	*Removal of Nests	10.000	0.000		
			HOOR	6.000	1,200.00	
			200.00000	6.000		1,200.00
0175	420-00102	Geotextile (Erosion Control) (Class 1) (Plant Protection)	700.000	334.000		
			SY	366.000	2,305.80	
			6.30000	700.000		4,410.00
0180	603-50008	8 Inch Plastic Pipe	100.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0185	607-00005	*End Post	20.000	3.000		
			EACH	0.000	0.00	
			190.00000	3.000		570.00
0190	607-00010	*Corner and Line Brace Post	45.000	2.000		
			EACH	0.000	0.00	
			290.00000	2.000		580.00
0195	607-00030	*Brace Post (Special)	4.000	0.000		
			EACH	0.000	0.00	
			640.00000	0.000		0.00
0200	607-01110	*Fence Barbed Wire With Treated Wooden Posts (Special) (Wildlife Friendly)	3,262.000	150.000		
			LF	0.000	0.00	
			3.70000	150.000		555.00
0205	607-11525	*Fence (Plastic)	1,700.000	1,283.000		
			LF	240.000	720.00	
			3.00000	1,523.000		4,569.00
0210	607-11530	*Fence (Special)	127.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0215	607-11580	*Fence (Temporary)	2,000.000	1,265.000		
			LF	315.000	630.00	
			2.00000	1,580.000		3,160.00
0220	625-00000	Construction Surveying	1.000	0.730		
			L S	0.135	5,400.00	
			40,000.00000	0.865		34,600.00

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	0.581		
			L S	0.000	0.00	
			290,000.00000	0.581		168,490.00
0230	626-01104	*Public Information Services (Tier IV)	1.000	0.730		
			L S	0.135	675.00	
			5,000.00000	0.865		4,325.00
0235	627-00008	*Modified Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			580.00000	0.000		0.00
0240	630-00000	*Flagging	700.000	244.000		
			HOURL	157.000	4,710.00	
			30.00000	401.000		12,030.00
0245	630-00007	*Traffic Control Inspection	100.000	65.000		
			DAY	17.000	3,060.00	
			180.00000	82.000		14,760.00
0250	630-00012	*Traffic Control Management	78.000	45.000		
			DAY	10.000	7,700.00	
			770.00000	55.000		42,350.00
0255	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	5.000		
			EACH	0.000	0.00	
			60.00000	5.000		300.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	41.000	13.000		
			EACH	3.500	280.00	
			80.00000	16.500		1,320.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	24.000	10.500		
			EACH	1.000	85.00	
			85.00000	11.500		977.50
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80359	*Portable Message Sign Panel	44.000	36.000		
			DAY	8.000	320.00	
			40.00000	44.000		1,760.00
0285	630-80360	*Drum Channelizing Device	50.000	20.500		
			EACH	1.500	75.00	
			50.00000	22.000		1,100.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	16.000	7.000		
			EACH	0.000	0.00	
			50.00000	7.000		350.00
0295	630-80380	*Traffic Cone	40.000	8.000		
			EACH	2.000	12.00	
			6.00000	10.000		60.00
0300	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			120.00000	0.000		0.00
0305	700-70010	F/A Minor Contract Revisions	87,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	6,300.000	56.550		
			F A	0.000	0.00	
			1.00000	56.550		56.55
0320	700-70023	F/A On-The-Job Trainee	640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0540	208-00207	Erosion Control Management	35.000	19.500		
			DAY	4.000	1,040.00	
			260.00000	23.500		6,110.00

			CAT 0200	CURRENT AMT \$	1,137,796.10 \$	66,906.90 \$ 496,863.35
CAT NO0300 STR G-18-H						
0330	202-00029	Removal of Gabion	161.000	161.000		
			CY	0.000	0.00	
			60.00000	161.000		9,660.00
0335	203-00010	*Unclassified Excavation (Complete In Place)	112.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0340	203-00060	Embankment Material (Complete In Place)	97.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0345	206-00000	Structure Excavation	2,606.000	2,606.000		
			CY	0.000	0.00	
			15.00000	2,606.000		39,090.00
0350	420-00102	Geotextile (Erosion Control) (Class 1)	1,988.000	1,988.000		
			SY	0.000	0.00	
			2.50000	1,988.000		4,970.00
0355	506-00424	Soil Riprap (24 Inch)	2,214.000	2,214.000		
			CY	0.000	0.00	
			105.00000	2,214.000		232,470.00

			CAT 0300	CURRENT AMT \$	289,325.00 \$	0.00 \$ 286,190.00
CAT NO0301 STR. G-17-AO						
0360	203-00010	*Unclassified Excavation (Complete In Place)	6.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0365	206-00000	Structure Excavation	2,490.000	0.000		
			CY	684.000	10,260.00	
			15.00000	684.000		10,260.00
0370	420-00102	Geotextile (Erosion Control) (Class 1)	1,174.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0301 STR. G-17-A0						
0375	506-00212	Riprap (12 Inch)	362.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0380	506-00230	Riprap (30 In)	850.000	0.000		
			CY	0.000	0.00	
			185.00000	0.000		0.00

			CAT 0301	CURRENT AMT \$	221,155.00 \$	10,260.00 \$
						10,260.00
CAT NO0302 STR. G-17-M						
0385	202-00027	Removal of Riprap	544.000	544.000		
			SY	0.000	0.00	
			65.00000	544.000		35,360.00
0390	202-00210	Removal of Concrete Pavement	20.000	20.000		
			SY	0.000	0.00	
			150.00000	20.000		3,000.00
0395	202-00503	Removal of Portions of Present Structure	87.000	87.000		
			SY	0.000	0.00	
			45.00000	87.000		3,915.00
0400	203-00010	*Unclassified Excavation (Complete In Place)	2,515.000	98.000		
			CY	0.000	0.00	
			15.00000	98.000		1,470.00
0405	206-00000	Structure Excavation	4,524.000	2,507.000		
			CY	253.000	3,795.00	
			15.00000	2,760.000		41,400.00
0410	206-00100	Structure Backfill (Class 1)	1,931.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0415	420-00102	Geotextile (Erosion Control) (Class 1)	2,201.000	1,577.000		
			SY	0.000	0.00	
			2.50000	1,577.000		3,942.50
0420	501-00200	*Steel Sheet Piling (Type II)	3,817.000	3,817.000		
			SF	0.000	0.00	
			30.00000	3,817.000		114,510.00

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CAT NO0302 STR. G-17-M						
0420		MATERIAL ALLOWANCE		7.999		
			SF	0.000	0.00	
				15.38000		123.02
0425	506-00224	Riprap (24 Inch)	1,513.000	1,784.000		
			CY	-403.000	-32,240.00	
				80.00000		110,480.00
0430	506-00237	Riprap (36 Inch) (Special)	721.000	0.000		
			CY	0.000	0.00	
				190.00000		0.00
0435	506-00424	Soil Riprap (24 Inch)	1,485.000	466.000		
			CY	710.000	74,550.00	
				105.00000		123,480.00
0440	507-00350	*Grouted Riprap Slope and Ditch Paving Grouted Boulder	774.000	0.000		
			CY	0.000	0.00	
				330.00000		0.00
0445	601-03000	*Concrete Class D	50.000	0.000		
			CY	28.000	13,440.00	
				480.00000		13,440.00
0450	602-00020	*Reinforcing Steel (Epoxy Coated)	3,153.000	0.000		
			LB	1,728.000	3,024.00	
				1.75000		3,024.00

			CAT 0302	CURRENT AMT \$	995,730.25 \$	62,569.00 \$ 454,144.52

CAT NO0303 STR. G-17-AN						
0455	202-00004	Removal of Steel H or Pipe Piling	200.000	200.000		
			LF	0.000	0.00	
				50.00000		10,000.00
0460	202-00027	Removal of Riprap	404.000	404.000		
			SY	0.000	0.00	
				65.00000		26,260.00
0465	203-00010	*Unclassified Excavation (Complete In Place)	1,161.000	1,161.000		
			CY	0.000	0.00	
				15.00000		17,415.00

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CAT NO0303 STR. G-17-AN						
0470	206-00000	Structure Excavation	2,596.000	0.000		
			CY	1,460.000	21,900.00	
			15.00000	1,460.000		21,900.00
0475	206-00065	Structure Backfill (Flow-Fill)	5.000	0.000		
			CY	5.000	750.00	
			150.00000	5.000		750.00
0480	206-00100	Structure Backfill (Class 1)	739.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0485	210-00001	Reset Structure Reset Stream Gage	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0490	420-00102	Geotextile (Erosion Control) (Class 1)	1,357.000	0.000		
			SY	980.000	2,450.00	
			2.50000	980.000		2,450.00
0495	501-00200	*Steel Sheet Piling (Type II)	2,214.000	840.000		
			SF	1,374.000	41,220.00	
			30.00000	2,214.000		66,420.00
0495		MATERIAL ALLOWANCE		1,374.000		
			SF	-1,374.000	-21,132.12	
			15.38000	0.000		0.00
0500	506-00224	Riprap (24 Inch)	302.000	0.000		
			CY	302.000	24,160.00	
			80.00000	302.000		24,160.00
0505	506-00237	Riprap (36 Inch) (Special)	681.000	0.000		
			CY	0.000	0.00	
			190.00000	0.000		0.00
0510	506-00424	Soil Riprap (24 Inch)	936.000	0.000		
			CY	936.000	98,280.00	
			105.00000	936.000		98,280.00
0515	507-00350	*Grouted Riprap Slope and Ditch Paving Grouted Boulder	281.000	0.000		
			CY	0.000	0.00	
			330.00000	0.000		0.00

CONTID: C20805
 PCN: 20805-BID
 PROJECT: NHPPC470-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

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 ESTIMATE RUN 04/11/2019
 14:53:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0303 STR. G-17-AN						
0520	601-03000	*Concrete Class D	30.000	0.000		
			CY	30.000	14,400.00	
			480.00000	30.000		14,400.00
0525	602-00020	*Reinforcing Steel (Epoxy Coated)	1,829.000	0.000		
			LB	1,815.000	3,176.25	
			1.75000	1,815.000		3,176.25
0530	613-00200	2 Inch Electrical Conduit	85.000	40.000		
			LF	0.000	0.00	
			20.00000	40.000		800.00

			CAT 0303	CURRENT AMT \$	541,123.25 \$	185,204.13 \$ 286,011.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0535	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00

			CAT 0400	CURRENT AMT \$	1,000.00 \$	0.00 \$ 1,000.00

			PROJECT TOTAL	CURRENT AMT \$	3,186,129.60 \$	324,940.03 \$ 1,534,469.12