

ESTIMATE SUMMARY

CONTID: C20805

ESTIMATE NO: 0012 FINL

SPEC YR: 2005

PCN: 20805-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 110.0 DAYS

TIME ALLOW:

108 WORK DAYS

DOUGLAS COUNTY BRIDGE SCOUR RE

PERCENT TIME: 101.85

ORIG TIME ALLOW:

83 WORK DAYS

PROJECT NO: NHPPC470-041

DOUGLAS COUNTY BRIDGE SCOUR REPAIR

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

SEMA CONSTRUCTION, INC.

7353 S. EAGLE STREET

PAY PERIOD ENDING 08/10/2021

DATE TIME STARTED 08/28/2018

DATE LET 04/12/2018

DATE WORK BEGAN 08/28/2018

DATE AWARDED 04/27/2018

DATE TIME STOPPED 07/09/2021

DATE CONTRACT EXECUTED 05/17/2018

DATE ACCEPTED 07/09/2021

CENTENNIAL CO 80112-42 (303)627-2600

DATE NOTICE TO PROCEED 08/28/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,023,690.60 PARTICIPATING	\$ 3,023,690.60	\$ 0.00
AWARD PROJECT AMT: \$ 3,099,324.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	3,023,690.60	0.00
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	123.03	0.00
	GROSS EARNINGS	3,023,813.63
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	330.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,023,813.63
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,023,813.63
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 330.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	3.700	3.700		
			ACRE	0.000	0.00	
			11,100.00000	3.700		41,070.00
0010	202-00008	Tree Trimming	30.000	30.000		
			HOUR	0.000	0.00	
			300.00000	30.000		9,000.00
0015	202-01000	*Removal of Fence	2,378.000	2,378.000		
			LF	0.000	0.00	
			1.10000	2,378.000		2,615.80
0020	203-01515	Backhoe (Landscaping)	17.500	17.500		
			HOUR	0.000	0.00	
			180.00000	17.500		3,150.00
0025	203-01550	Dozing	13.000	13.000		
			HOUR	0.000	0.00	
			170.00000	13.000		2,210.00
0030	203-01597	*Potholing	40.500	40.500		
			HOUR	0.000	0.00	
			200.00000	40.500		8,100.00
0035	207-00205	Topsoil	1,426.000	1,426.000		
			CY	0.000	0.00	
			25.00000	1,426.000		35,650.00
0040	207-00210	Stockpile Topsoil	0.000	0.000		
			CY	0.000	0.00	
			2.00000	0.000		0.00
0045	208-00002	*Erosion Log Type 1 (12 Inch)	2,353.000	2,353.000		
			LF	0.000	0.00	
			4.00000	2,353.000		9,412.00
0050	208-00020	*Silt Fence	3,453.000	3,453.000		
			LF	0.000	0.00	
			1.10000	3,453.000		3,798.30
0055	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00

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CAT NO0200 ROADWAY						
0060	208-00070	Vehicle Tracking Pad	6.000	6.000		
			EACH	0.000	0.00	
			2,200.00000	6.000		13,200.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	115.000	115.000		
			HOOR	0.000	0.00	
			35.00000	115.000		4,025.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	7.000	7.000		
			HOOR	0.000	0.00	
			100.00000	7.000		700.00
0075	208-00106	*Sweeping (Sediment Removal)	11.500	11.500		
			HOOR	0.000	0.00	
			160.00000	11.500		1,840.00
0080	208-00301	Temporary Diversion	1,450.000	1,450.000		
			LF	0.000	0.00	
			100.00000	1,450.000		145,000.00
0085	210-01000	*Reset Fence	207.000	207.000		
			LF	0.000	0.00	
			10.00000	207.000		2,070.00
0090	210-01011	*Reset Gate	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0095	212-00022	*Seeding (Riparian)	2.640	2.640		
			ACRE	0.000	0.00	
			730.00000	2.640		1,927.20
0100	212-00028	*Seeding (Wetlands)	1.120	1.120		
			ACRE	0.000	0.00	
			1,000.00000	1.120		1,120.00
0105	213-00008	*Mulching (Wood Chip)	4,238.000	4,238.000		
			CF	0.000	0.00	
			2.70000	4,238.000		11,442.60
0110	213-00011	*Mulching (Hydraulic)	3.760	3.760		
			ACRE	0.000	0.00	
			1,250.00000	3.760		4,700.00

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CAT NO0200 ROADWAY						
0115	214-00005	*Landscape Maintenance (24 Month)	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00
0120	214-00205	*Deciduous Tree (5 Gallon Container)	21.000	21.000		
			EACH	0.000	0.00	
			40.00000	21.000		840.00
0125	214-00310	*Deciduous Shrub (1 Gallon Container)	1,709.000	1,709.000		
			EACH	0.000	0.00	
			18.00000	1,709.000		30,762.00
0130	214-01011	*Live Brush Mattress	716.000	716.000		
			LF	0.000	0.00	
			13.00000	716.000		9,308.00
0135	214-01012	*Live Brush Fascine	651.000	651.000		
			LF	0.000	0.00	
			20.00000	651.000		13,020.00
0140	214-01013	*Live Willow Stakes	743.000	743.000		
			EACH	0.000	0.00	
			5.00000	743.000		3,715.00
0145	214-01014	*Live Willow Brush	5,598.000	5,598.000		
			EACH	0.000	0.00	
			3.80000	5,598.000		21,272.40
0150	214-01228	*Riprap Planting Pocket	46.000	46.000		
			EACH	0.000	0.00	
			330.00000	46.000		15,180.00
0155	216-00221	*Soil Retention Blanket (Coconut) (Biodegradable Class 1)	4,665.000	4,665.000		
			SY	0.000	0.00	
			2.60000	4,665.000		12,129.00
0160	217-00020	Herbicide Treatment	44.250	44.250		
			HOURL	0.000	0.00	
			120.00000	44.250		5,310.00
0165	240-00000	*Wildlife Biologist	93.000	93.000		
			HOURL	0.000	0.00	
			120.00000	93.000		11,160.00

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CAT NO0200 ROADWAY						
0170	240-00010	*Removal of Nests	6.000	6.000		
			HOOR	0.000	0.00	
			200.00000	6.000		1,200.00
0175	420-00102	Geotextile (Erosion Control) (Class 1) (Plant Protection)	700.000	700.000		
			SY	0.000	0.00	
			6.30000	700.000		4,410.00
0180	603-50008	8 Inch Plastic Pipe	190.000	190.000		
			LF	0.000	0.00	
			25.00000	190.000		4,750.00
0185	607-00005	*End Post	21.000	21.000		
			EACH	0.000	0.00	
			190.00000	21.000		3,990.00
0190	607-00010	*Corner and Line Brace Post	19.000	19.000		
			EACH	0.000	0.00	
			290.00000	19.000		5,510.00
0195	607-00030	*Brace Post (Special)	6.000	6.000		
			EACH	0.000	0.00	
			640.00000	6.000		3,840.00
0200	607-01110	*Fence Barbed Wire With Treated Wooden Posts (Special) (Wildlife Friendly)	2,488.000	2,488.000		
			LF	0.000	0.00	
			3.70000	2,488.000		9,205.60
0205	607-11525	*Fence (Plastic)	1,523.000	1,523.000		
			LF	0.000	0.00	
			3.00000	1,523.000		4,569.00
0210	607-11530	*Fence (Special)	267.000	267.000		
			LF	0.000	0.00	
			21.00000	267.000		5,607.00
0215	607-11580	*Fence (Temporary)	1,580.000	1,580.000		
			LF	0.000	0.00	
			2.00000	1,580.000		3,160.00
0220	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			40,000.00000	1.000		40,000.00

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			290,000.00000	1.000		290,000.00
0230	626-01104	*Public Information Services (Tier IV)	1.250	1.250		
			L S	0.000	0.00	
			5,000.00000	1.250		6,250.00
0235	627-00008	*Modified Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			580.00000	0.000		0.00
0240	630-00000	*Flagging	678.500	678.500		
			HOUR	0.000	0.00	
			30.00000	678.500		20,355.00
0245	630-00007	*Traffic Control Inspection	125.000	125.000		
			DAY	0.000	0.00	
			180.00000	125.000		22,500.00
0250	630-00012	*Traffic Control Management	77.000	77.000		
			DAY	0.000	0.00	
			770.00000	77.000		59,290.00
0255	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	12.000		
			EACH	0.000	0.00	
			60.00000	12.000		720.00
0265	630-80342	*Construction Traffic Sign (Panel Size B)	41.000	41.000		
			EACH	0.000	0.00	
			80.00000	41.000		3,280.00
0270	630-80343	*Construction Traffic Sign (Panel Size C)	24.000	24.000		
			EACH	0.000	0.00	
			85.00000	24.000		2,040.00
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80359	*Portable Message Sign Panel	44.000	44.000		
			DAY	0.000	0.00	
			40.00000	44.000		1,760.00
0285	630-80360	*Drum Channelizing Device	44.000	44.000		
			EACH	0.000	0.00	
			50.00000	44.000		2,200.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	14.000	14.000		
			EACH	0.000	0.00	
			50.00000	14.000		700.00
0295	630-80380	*Traffic Cone	20.000	20.000		
			EACH	0.000	0.00	
			6.00000	20.000		120.00
0300	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			120.00000	0.000		0.00
0305	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	56.550	56.550		
			F A	0.000	0.00	
			1.00000	56.550		56.55
0320	700-70023	F/A On-The-Job Trainee	640.000	640.000		
			F A	0.000	0.00	
			1.00000	640.000		640.00
0325	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	208-00207	Erosion Control Management	30.500	30.500		
			DAY	0.000	0.00	
			260.00000	30.500		7,930.00

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CAT NO0200 ROADWAY						
0545	210-00001	Res Structure Repair Stream Gauge Antelope Creek Site	1.000	1.000		
			EACH	0.000	0.00	
			4,026.54000	1.000		4,026.54
0550	212-00032	Soil Conditioning Soil Conditioning	3.760	3.760		
			ACRE	0.000	0.00	
			4,235.98000	3.760		15,927.28
0555	403-00721	HMA (Patching) (Asph) Hot Mix Patching (Asphalt) (Square Yard)	18.500	18.500		
			SY	0.000	0.00	
			222.95000	18.500		4,124.58

			CAT 0200	CURRENT AMT \$	983,388.85 \$	0.00 \$ 983,388.85
CAT NO0300 STR G-18-H						
0330	202-00029	Removal of Gabion	161.000	161.000		
			CY	0.000	0.00	
			60.00000	161.000		9,660.00
0335	203-00010	*Unclassified Excavation (Complete In Place)	112.000	112.000		
			CY	0.000	0.00	
			15.00000	112.000		1,680.00
0340	203-00060	Embankment Material (Complete In Place)	97.000	97.000		
			CY	0.000	0.00	
			15.00000	97.000		1,455.00
0345	206-00000	Structure Excavation	2,608.000	2,608.000		
			CY	0.000	0.00	
			15.00000	2,608.000		39,120.00
0350	420-00102	Geotextile (Erosion Control) (Class 1)	1,988.000	1,988.000		
			SY	0.000	0.00	
			2.50000	1,988.000		4,970.00
0355	506-00424	Soil Riprap (24 Inch)	2,214.000	2,214.000		
			CY	0.000	0.00	
			105.00000	2,214.000		232,470.00

			CAT 0300	CURRENT AMT \$	289,355.00 \$	0.00 \$ 289,355.00
CAT NO0301 STR. G-17-AO						
0360	203-00010	*Unclassified Excavation (Complete In Place)	6.000	6.000		
			CY	0.000	0.00	
			15.00000	6.000		90.00

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CAT NO0301 STR. G-17-A0						
0365	206-00000	Structure Excavation	2,490.000	2,490.000		
			CY	0.000	0.00	
			15.00000	2,490.000		37,350.00
0370	420-00102	Geotextile (Erosion Control) (Class 1)	819.000	819.000		
			SY	0.000	0.00	
			2.50000	819.000		2,047.50
0375	506-00212	Riprap (12 Inch)	254.000	254.000		
			CY	0.000	0.00	
			65.00000	254.000		16,510.00
0380	506-00230	Riprap (30 In)	850.000	850.000		
			CY	0.000	0.00	
			185.00000	850.000		157,250.00

			CAT 0301	CURRENT AMT \$	213,247.50 \$	0.00 \$ 213,247.50

CAT NO0302 STR. G-17-M						
0385	202-00027	Removal of Riprap	544.000	544.000		
			SY	0.000	0.00	
			65.00000	544.000		35,360.00
0390	202-00210	Removal of Concrete Pavement	20.000	20.000		
			SY	0.000	0.00	
			150.00000	20.000		3,000.00
0395	202-00503	Removal of Portions of Present Structure	87.000	87.000		
			SY	0.000	0.00	
			45.00000	87.000		3,915.00
0400	203-00010	*Unclassified Excavation (Complete In Place)	2,515.000	2,515.000		
			CY	0.000	0.00	
			15.00000	2,515.000		37,725.00
0405	206-00000	Structure Excavation	4,524.000	4,524.000		
			CY	0.000	0.00	
			15.00000	4,524.000		67,860.00
0410	206-00100	Structure Backfill (Class 1)	1,931.000	1,931.000		
			CY	0.000	0.00	
			15.00000	1,931.000		28,965.00

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CAT NO0302 STR. G-17-M						
0415	420-00102	Geotextile (Erosion Control) (Class 1)	2,201.000	2,201.000		
			SY	0.000	0.00	
			2.50000	2,201.000		5,502.50
0420	501-00200	*Steel Sheet Piling (Type II)	3,817.000	3,817.000		
			SF	0.000	0.00	
			30.00000	3,817.000		114,510.00
0420		MATERIAL ALLOWANCE		7.999		
			SF	0.000	0.00	
			15.38000	7.999		123.02
0425	506-00224	Riprap (24 Inch)	1,513.000	1,513.000		
			CY	0.000	0.00	
			80.00000	1,513.000		121,040.00
0430	506-00237	Riprap (36 Inch) (Special)	721.000	721.000		
			CY	0.000	0.00	
			190.00000	721.000		136,990.00
0435	506-00424	Soil Riprap (24 Inch)	1,485.000	1,485.000		
			CY	0.000	0.00	
			105.00000	1,485.000		155,925.00
0440	507-00350	*Grouted Riprap Slope and Ditch Paving Grouted Boulder	774.000	774.000		
			CY	0.000	0.00	
			330.00000	774.000		255,420.00
0445	601-03000	*Concrete Class D	50.000	50.000		
			CY	0.000	0.00	
			480.00000	50.000		24,000.00
0450	602-00020	*Reinforcing Steel (Epoxy Coated)	3,136.000	3,136.000		
			LB	0.000	0.00	
			1.75000	3,136.000		5,488.00

			CAT 0302	CURRENT AMT \$	995,700.50 \$	0.00 \$
						995,823.52

CAT NO0303 STR. G-17-AN						
0455	202-00004	Removal of Steel H or Pipe Piling	200.000	200.000		
			LF	0.000	0.00	
			50.00000	200.000		10,000.00

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CAT NO0303 STR. G-17-AN						
0460	202-00027	Removal of Riprap	404.000	404.000		
			SY	0.000	0.00	
			65.00000	404.000		26,260.00
0465	203-00010	*Unclassified Excavation (Complete In Place)	1,161.000	1,161.000		
			CY	0.000	0.00	
			15.00000	1,161.000		17,415.00
0470	206-00000	Structure Excavation	2,596.000	2,596.000		
			CY	0.000	0.00	
			15.00000	2,596.000		38,940.00
0475	206-00065	Structure Backfill (Flow-Fill)	5.000	5.000		
			CY	0.000	0.00	
			150.00000	5.000		750.00
0480	206-00100	Structure Backfill (Class 1)	739.000	739.000		
			CY	0.000	0.00	
			15.00000	739.000		11,085.00
0485	210-00001	Reset Structure Reset Stream Gage	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0490	420-00102	Geotextile (Erosion Control) (Class 1)	1,357.000	1,357.000		
			SY	0.000	0.00	
			2.50000	1,357.000		3,392.50
0495	501-00200	*Steel Sheet Piling (Type II)	2,214.000	2,214.000		
			SF	0.000	0.00	
			30.00000	2,214.000		66,420.00
0495		MATERIAL ALLOWANCE		0.000		
			SF	0.000	0.00	
			15.38000	0.000		0.00
0500	506-00224	Riprap (24 Inch)	302.000	302.000		
			CY	0.000	0.00	
			80.00000	302.000		24,160.00
0505	506-00237	Riprap (36 Inch) (Special)	681.000	681.000		
			CY	0.000	0.00	
			190.00000	681.000		129,390.00

CONTID: C20805
 PCN: 20805-BID
 PROJECT: NHPPC470-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

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 ESTIMATE RUN 08/10/2021
 09:40:57

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0303 STR. G-17-AN						
0510	506-00424	Soil Riprap (24 Inch)	936.000	936.000		
			CY	0.000	0.00	
			105.00000	936.000		98,280.00
0515	507-00350	*Grouted Riprap Slope and Ditch Paving Grouted Boulder	281.000	281.000		
			CY	0.000	0.00	
			330.00000	281.000		92,730.00
0520	601-03000	*Concrete Class D	30.000	30.000		
			CY	0.000	0.00	
			480.00000	30.000		14,400.00
0525	602-00020	*Reinforcing Steel (Epoxy Coated)	1,815.000	1,815.000		
			LB	0.000	0.00	
			1.75000	1,815.000		3,176.25
0530	613-00200	2 Inch Electrical Conduit	80.000	80.000		
			LF	0.000	0.00	
			20.00000	80.000		1,600.00
			CAT 0303	CURRENT AMT \$	540,998.75 \$	0.00 \$ 540,998.75

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0535	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	1,000.00 \$	0.00 \$ 1,000.00
			PROJECT TOTAL	CURRENT AMT \$	3,023,690.60 \$	0.00 \$ 3,023,813.62