

ESTIMATE SUMMARY

CONTID: C20807

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20807-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 0.0 DAYS

TIME ALLOW:

120 WORK DAYS

FY16/17 PIKES PK AREA SIGNAL REPLACEMENT

PERCENT TIME: 0.00

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

STUR200-223

FY16/17 PIKES PK AREA SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

TELLER

EL PASO

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

02/24/2017

DATE TIME STARTED 09/26/2016

5920 LAMAR STREET

DATE LET

08/18/2016

DATE WORK BEGAN

DATE AWARDED

08/29/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/22/2016

DATE ACCEPTED

ARVADA

CO 80003 (303)422-7985

DATE NOTICE TO PROCEED

09/26/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,781,026.40 PARTICIPATING	\$ 319,232.50	\$ 277,806.00
AWARD PROJECT AMT: \$ 1,667,231.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.92% TOTAL EARNINGS	319,232.50	277,806.00
FUNDS AVAILABLE: \$ 1,461,793.90 STOCKPILED MATERIALS	267,725.00	0.00
	GROSS EARNINGS	586,957.50
		277,806.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,496.98	-7,254.18
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	578,460.52
		270,551.82
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	578,460.52
		270,551.82
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE

\$

270,551.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			5,750.00000	0.000		0.00
0010	202-00090	Removal of Delineator	3.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0015	202-00190	*Removal of Concrete Median Cover Material	337.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0020	202-00200	*Removal of Sidewalk	175.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0025	202-00201	*Removal of Curb	49.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0030	202-00203	*Removal of Curb and Gutter	985.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0035	202-00206	*Removal of Concrete Curb Ramp	152.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0040	202-00210	*Removal of Concrete Pavement	10.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0045	202-00220	*Removal of Asphalt Mat	243.000	0.000		
			SY	0.000	0.00	
			23.00000	0.000		0.00
0050	202-00250	*Removal of Pavement Marking	400.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0055	202-00825	Removal of Flashing Beacon	4.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
		L S		0.000	0.00	
			21,200.00000	0.000		0.00
0065	202-00830	Removal of Traffic Signal Face	2.000	0.000		
		EACH		0.000	0.00	
			60.00000	0.000		0.00
0070	203-01597	*Potholing	100.000	0.000		
		HOOR		44.000	10,032.00	
			228.00000	44.000		10,032.00
0075	208-00002	*Erosion Log Type 1 (12 Inch)	800.000	0.000		
		LF		0.000	0.00	
			8.00000	0.000		0.00
0080	208-00035	*Aggregate Bag	600.000	0.000		
		LF		0.000	0.00	
			12.00000	0.000		0.00
0085	208-00045	*Concrete Washout Structure	3.000	0.000		
		EACH		3.000	6,768.00	
			2,256.00000	3.000		6,768.00
0090	208-00051	*Storm Drain Inlet Protection (Type I)	100.000	0.000		
		LF		0.000	0.00	
			16.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
		HOOR		0.000	0.00	
			160.00000	0.000		0.00
0100	210-00476	Reset Microwave Vehicle Radar Detector (MVRD)	7.000	0.000		
		EACH		0.000	0.00	
			720.00000	0.000		0.00
0105	210-00760	Reset Luminaire	10.000	0.000		
		EACH		0.000	0.00	
			210.00000	0.000		0.00
0110	210-00810	Reset Ground Sign	2.000	0.000		
		EACH		0.000	0.00	
			165.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00815	Reset Sign Panel	20.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0120	210-00827	Reset Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0125	210-01130	*Reset Guardrail Type 3	39.000	0.000		
			LF	0.000	0.00	
			303.00000	0.000		0.00
0130	210-04010	*Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			505.00000	0.000		0.00
0135	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	107.000	0.000		
			TON	0.000	0.00	
			305.00000	0.000		0.00
0140	412-00600	*Concrete Pavement (6 Inch)	10.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0145	503-00018	Drilled Caisson (18 Inch)	15.000	0.000		
			LF	0.000	0.00	
			250.00000	0.000		0.00
0150	503-00036	*Drilled Caisson (36 Inch)	190.000	57.000		
			LF	114.000	35,910.00	
			315.00000	171.000		53,865.00
0155	503-00048	*Drilled Caisson (48 Inch)	126.000	21.000		
			LF	105.000	47,775.00	
			455.00000	126.000		57,330.00
0160	503-00054	*Drilled Caisson (54 Inch)	84.000	0.000		
			LF	84.000	48,300.00	
			575.00000	84.000		48,300.00
0165	608-00000	*Concrete Sidewalk	100.000	0.000		
			SY	0.000	0.00	
			68.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	608-00010	*Concrete Curb Ramp	167.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0175	608-00015	*Detectable Warnings	37.000	0.000		
			SF	0.000	0.00	
			80.00000	0.000		0.00
0180	609-20010	*Curb Type 2 (Section B)	87.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	117.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0190	609-21011	*Curb and Gutter Type 2 (Section I-M)	554.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0195	609-21020	*Curb and Gutter Type 2 (Section II-B)	306.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0200	610-00020	*Median Cover Material (Patterned Concrete)	350.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0205	610-00030	*Median Cover Material (Concrete)	4,037.000	0.000		
			SF	0.000	0.00	
			6.70000	0.000		0.00
0210	612-00001	Delineator (Type I)	9.000	0.000		
			EACH	0.000	0.00	
			82.00000	0.000		0.00
0215	613-00100	*1 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0220	613-00206	*2 Inch Electrical Conduit (Bored)	3,670.000	0.000		
			LF	1,214.000	30,350.00	
			25.00000	1,214.000		30,350.00

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CAT NO0200 ROADWAY						
0225	613-00306	*3 Inch Electrical Conduit (Bored)	3,550.000	0.000		
			LF	838.000	21,788.00	
				26.00000	838.000	21,788.00
0230	613-01100	1 Inch Electrical Conduit (Plastic)	100.000	0.000		
			LF	0.000	0.00	
				8.00000	0.000	0.00
0235	613-01200	2 Inch Electrical Conduit (Plastic)	2,285.000	0.000		
			LF	0.000	0.00	
				13.00000	0.000	0.00
0240	613-01300	3 Inch Electrical Conduit (Plastic)	475.000	0.000		
			LF	0.000	0.00	
				14.00000	0.000	0.00
0245	613-07003	Type Three Pull Box	23.000	0.000		
			EACH	0.000	0.00	
				943.00000	0.000	0.00
0250	613-07004	Type Four Pull Box	3.000	0.000		
			EACH	0.000	0.00	
				972.00000	0.000	0.00
0255	613-07005	Type Five Pull Box	2.000	0.000		
			EACH	0.000	0.00	
				1,229.00000	0.000	0.00
0260	613-07032	Pull Box (24"x24"x24")	2.000	0.000		
			EACH	0.000	0.00	
				958.00000	0.000	0.00
0265	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
				29,000.00000	0.000	0.00
0270	613-13006	Luminare (LED) (8500 Lumens)	5.000	0.000		
			EACH	0.000	0.00	
				1,418.00000	0.000	0.00
0275	613-20200	Luminaire (Install Only)	4.000	0.000		
			EACH	0.000	0.00	
				146.00000	0.000	0.00

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CAT NO0200 ROADWAY						
0280	613-50150	Secondary Service Pedestal	3.000	0.000		
			EACH	0.000	0.00	
			3,155.00000	0.000		0.00
0285	614-00011	Sign Panel (Class I)	401.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0290	614-00012	Sign Panel (Class II)	128.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0295	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0300	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	10.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0305	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			222.00000	0.000		0.00
0310	614-70150	Pedestrian Signal Face (16) (Countdown)	28.000	0.000		
			EACH	0.000	0.00	
			471.00000	0.000		0.00
0315	614-70336	Traffic Signal Face (12-12-12)	75.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0320	614-70560	Traffic Signal Face (12-12-12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			755.00000	0.000		0.00
0325	614-72855	Traffic Signal Controller Cabinet	3.000	0.000		
			EACH	0.000	0.00	
			22,278.00000	0.000		0.00
0330	614-72860	Pedestrian Push Button	17.000	0.000		
			EACH	0.000	0.00	
			665.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-72863	Pedestrian Push Button Post Assembly	11.000	0.000		
			EACH	0.000	0.00	
			1,002.00000	0.000		0.00
0340	614-72887	Microwave Vehicle Radar Detector	10.000	0.000		
			EACH	0.000	0.00	
			6,848.00000	0.000		0.00
0345	614-80000	Flashing Beacon	6.000	0.000		
			EACH	0.000	0.00	
			2,357.00000	0.000		0.00
0350	614-81120	Traffic Signal-Light Pole Steel (1-20 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			11,750.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-20 Ft Mast Arm)		0.790		
			EACH	0.000	0.00	
			11,750.00000	0.790		9,282.50
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-25 Ft Mast Arm)		1.585		
			EACH	0.000	0.00	
			11,850.00000	1.585		18,782.25
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-35 Ft Mast Arm)		3.184		
			EACH	0.000	0.00	
			12,450.00000	3.184		39,640.80
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-40 Ft Mast Arm)		0.788		
			EACH	0.000	0.00	
			14,200.00000	0.788		11,189.60
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-45 Ft Mast Arm)		0.775		
			EACH	0.000	0.00	
			14,550.00000	0.775		11,276.25
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-55 Ft Mast Arm)		0.785		
			EACH	0.000	0.00	
			14,750.00000	0.785		11,578.75
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-60 Ft Mast Arm)		0.775		
			EACH	0.000	0.00	
			22,200.00000	0.775		17,205.00

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CAT NO0200 ROADWAY						
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-65 Ft Mast Arm)		3.837		
			EACH	0.000	0.00	
			20,100.00000	3.837		77,123.70
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-70 Ft Mast Arm)		0.750		
			EACH	0.000	0.00	
			23,760.00000	0.750		17,820.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-75 Ft Mast Arm)		2.255		
			EACH	0.000	0.00	
			23,865.00000	2.255		53,815.58
0355	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			11,850.00000	0.000		0.00
0360	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	4.000	0.000		
			EACH	0.000	0.00	
			12,450.00000	0.000		0.00
0365	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,200.00000	0.000		0.00
0370	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,550.00000	0.000		0.00
0375	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,750.00000	0.000		0.00
0380	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,200.00000	0.000		0.00
0385	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	5.000	0.000		
			EACH	0.000	0.00	
			20,100.00000	0.000		0.00
0390	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			23,760.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0395	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			23,895.00000	0.000		0.00
0400	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0405	614-87330	Remove and Relocate CCTV and Wiring	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0410	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0415	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.350	8,400.00	
			24,000.00000	0.350		8,400.00
0420	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	36,000.00	
			72,000.00000	0.500		36,000.00
0425	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	544.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0430	630-00000	*Flagging	209.500	9.500		
			HOOR	200.000	6,200.00	
			31.00000	209.500		6,494.50
0435	630-00007	*Traffic Control Inspection	48.000	0.000		
			DAY	2.000	570.00	
			285.00000	2.000		570.00
0440	630-00012	*Traffic Control Management	120.000	1.000		
			DAY	13.000	15,028.00	
			1,156.00000	14.000		16,184.00
0445	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0450	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	0.000		
			EACH	6.000	336.00	
			56.00000	6.000		336.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	0.000		
			EACH	5.000	350.00	
			70.00000	5.000		350.00
0460	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	1.000	9,482.00	
			9,482.00000	2.000		18,964.00
0465	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.000		
			EACH	0.000	0.00	
			2,686.00000	1.000		2,686.00
0470	630-80360	*Drum Channelizing Device	50.000	3.000		
			EACH	12.000	372.00	
			31.00000	15.000		465.00
0475	630-80380	*Traffic Cone	100.000	20.500		
			EACH	14.500	145.00	
			10.00000	35.000		350.00
0480	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70034	F/A Utility Coordination	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70082	F/A Furnish & Install Electrical Service	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20807
 PCN: 20807-BID
 PROJECT: STUR200-223

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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 ESTIMATE RUN 03/07/2017
 09:48:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0505	700-70380	F/A Erosion Control	4,360.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,780,526.40 \$	277,806.00 \$ 586,946.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 500.00 \$	0.00 \$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,781,026.40 \$	277,806.00 \$ 586,946.93