

ESTIMATE SUMMARY

CONTID: C20807

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 20807-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.0 DAYS

TIME ALLOW:

120 WORK DAYS

FY16/17 PIKES PK AREA SIGNAL REPLACEMENT

PERCENT TIME: 39.17

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO: STUR200-223

FY16/17 PIKES PK AREA SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: TELLER

EL PASO

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 05/31/2017

DATE TIME STARTED 09/26/2016

5920 LAMAR STREET

DATE LET 08/18/2016

DATE WORK BEGAN

DATE AWARDED 08/29/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/22/2016

DATE ACCEPTED

ARVADA CO 80003 (303)422-7985

DATE NOTICE TO PROCEED 09/26/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,809,526.90 PARTICIPATING	\$ 646,640.48	\$ 60,625.25
AWARD PROJECT AMT: \$ 1,667,231.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 35.74% TOTAL EARNINGS	646,640.48	60,625.25
FUNDS AVAILABLE: \$ 1,162,886.42 STOCKPILED MATERIALS	252,302.00	0.00
	GROSS EARNINGS	898,942.48
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,103.21	-1,818.75
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	880,839.27
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	880,839.27
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 58,806.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.000	0.00	
			5,750.00000	0.500		2,875.00
0010	202-00090	Removal of Delineator	3.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0015	202-00190	*Removal of Concrete Median Cover Material	337.000	4.330		
			SY	0.000	0.00	
			15.00000	4.330		64.95
0020	202-00200	*Removal of Sidewalk	175.000	0.000		
			SY	0.000	0.00	
			18.00000	0.000		0.00
0025	202-00201	*Removal of Curb	49.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0030	202-00203	*Removal of Curb and Gutter	985.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0035	202-00206	*Removal of Concrete Curb Ramp	152.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0040	202-00210	*Removal of Concrete Pavement	10.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0045	202-00220	*Removal of Asphalt Mat	243.000	17.360		
			SY	0.000	0.00	
			23.00000	17.360		399.28
0050	202-00250	*Removal of Pavement Marking	400.000	0.000		
			SF	60.000	360.00	
			6.00000	60.000		360.00
0055	202-00825	Removal of Flashing Beacon	4.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
		L S		0.000	0.00	
			21,200.00000	0.000		0.00
0065	202-00830	Removal of Traffic Signal Face	2.000	0.000		
		EACH		2.000	120.00	
			60.00000	2.000		120.00
0070	203-01597	*Potholing	197.000	197.000		
		HOOR		0.000	0.00	
			228.00000	197.000		44,916.00
0075	208-00002	*Erosion Log Type 1 (12 Inch)	800.000	711.000		
		LF		0.000	0.00	
			8.00000	711.000		5,688.00
0080	208-00035	*Aggregate Bag	600.000	0.000		
		LF		0.000	0.00	
			12.00000	0.000		0.00
0085	208-00045	*Concrete Washout Structure	3.000	3.000		
		EACH		0.000	0.00	
			2,256.00000	3.000		6,768.00
0090	208-00051	*Storm Drain Inlet Protection (Type I)	100.000	0.000		
		LF		0.000	0.00	
			16.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	2.000		
		HOOR		0.000	0.00	
			160.00000	2.000		320.00
0100	210-00476	Reset Microwave Vehicle Radar Detector (MVRD)	7.000	0.000		
		EACH		0.000	0.00	
			720.00000	0.000		0.00
0105	210-00760	Reset Luminaire	10.000	0.000		
		EACH		0.000	0.00	
			210.00000	0.000		0.00
0110	210-00810	Reset Ground Sign	2.000	0.000		
		EACH		0.000	0.00	
			165.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00815	Reset Sign Panel	20.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0120	210-00827	Reset Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0125	210-01130	*Reset Guardrail Type 3	39.000	0.000		
			LF	0.000	0.00	
			303.00000	0.000		0.00
0130	210-04010	*Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			505.00000	0.000		0.00
0135	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	107.000	0.000		
			TON	5.730	1,747.65	
			305.00000	5.730		1,747.65
0140	412-00600	*Concrete Pavement (6 Inch)	10.000	0.000		
			SY	0.000	0.00	
			100.00000	0.000		0.00
0145	503-00018	Drilled Caisson (18 Inch)	15.000	10.000		
			LF	0.000	0.00	
			250.00000	10.000		2,500.00
0150	503-00036	*Drilled Caisson (36 Inch)	190.000	190.000		
			LF	0.000	0.00	
			315.00000	190.000		59,850.00
0155	503-00048	*Drilled Caisson (48 Inch)	126.000	126.000		
			LF	0.000	0.00	
			455.00000	126.000		57,330.00
0160	503-00054	*Drilled Caisson (54 Inch)	84.000	84.000		
			LF	0.000	0.00	
			575.00000	84.000		48,300.00
0165	608-00000	*Concrete Sidewalk	100.000	0.000		
			SY	0.000	0.00	
			68.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	608-00010	*Concrete Curb Ramp	167.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0175	608-00015	*Detectable Warnings	37.000	0.000		
			SF	0.000	0.00	
			80.00000	0.000		0.00
0180	609-20010	*Curb Type 2 (Section B)	87.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	117.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0190	609-21011	*Curb and Gutter Type 2 (Section I-M)	554.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0195	609-21020	*Curb and Gutter Type 2 (Section II-B)	306.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0200	610-00020	*Median Cover Material (Patterned Concrete)	350.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0205	610-00030	*Median Cover Material (Concrete)	4,037.000	0.000		
			SF	0.000	0.00	
			6.70000	0.000		0.00
0210	612-00001	Delineator (Type I)	9.000	0.000		
			EACH	0.000	0.00	
			82.00000	0.000		0.00
0215	613-00100	*1 Inch Electrical Conduit	20.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0220	613-00206	*2 Inch Electrical Conduit (Bored)	3,670.000	3,245.000		
			LF	0.000	0.00	
			25.00000	3,245.000		81,125.00

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CAT NO0200 ROADWAY						
0225	613-00306	*3 Inch Electrical Conduit (Bored)	3,550.000	3,268.000		
			LF	0.000	0.00	
			26.00000	3,268.000		84,968.00
0230	613-01100	1 Inch Electrical Conduit (Plastic)	100.000	15.000		
			LF	0.000	0.00	
			8.00000	15.000		120.00
0235	613-01200	2 Inch Electrical Conduit (Plastic)	2,285.000	470.000		
			LF	144.000	1,872.00	
			13.00000	614.000		7,982.00
0240	613-01300	3 Inch Electrical Conduit (Plastic)	755.000	603.000		
			LF	152.000	2,128.00	
			14.00000	755.000		10,570.00
0245	613-07003	Type Three Pull Box	23.000	7.000		
			EACH	2.000	1,886.00	
			943.00000	9.000		8,487.00
0250	613-07004	Type Four Pull Box	3.000	0.000		
			EACH	1.000	972.00	
			972.00000	1.000		972.00
0255	613-07005	Type Five Pull Box	2.000	1.000		
			EACH	1.000	1,229.00	
			1,229.00000	2.000		2,458.00
0260	613-07032	Pull Box (24"x24"x24")	2.000	2.000		
			EACH	0.000	0.00	
			958.00000	2.000		1,916.00
0265	613-10000	Wiring	1.000	0.000		
			L S	0.167	4,843.00	
			29,000.00000	0.167		4,843.00
0270	613-13006	Luminare (LED) (8500 Lumens)	5.000	0.000		
			EACH	0.000	0.00	
			1,418.00000	0.000		0.00
0275	613-20200	Luminaire (Install Only)	4.000	0.000		
			EACH	0.000	0.00	
			146.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	613-50150	Secondary Service Pedestal	3.000	0.000		
			EACH	1.000	3,155.00	
			3,155.00000	1.000		3,155.00
0285	614-00011	Sign Panel (Class I)	401.000	0.000		
			SF	43.500	1,305.00	
			30.00000	43.500		1,305.00
0290	614-00012	Sign Panel (Class II)	128.000	0.000		
			SF	40.000	1,400.00	
			35.00000	40.000		1,400.00
0295	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	0.000		
			EACH	4.000	560.00	
			140.00000	4.000		560.00
0300	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	10.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0305	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			222.00000	0.000		0.00
0310	614-70150	Pedestrian Signal Face (16) (Countdown)	28.000	4.000		
			EACH	2.000	942.00	
			471.00000	6.000		2,826.00
0315	614-70336	Traffic Signal Face (12-12-12)	75.000	7.000		
			EACH	2.000	1,450.00	
			725.00000	9.000		6,525.00
0320	614-70560	Traffic Signal Face (12-12-12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			755.00000	0.000		0.00
0325	614-72855	Traffic Signal Controller Cabinet	3.000	0.000		
			EACH	1.000	22,278.00	
			22,278.00000	1.000		22,278.00
0330	614-72860	Pedestrian Push Button	17.000	0.000		
			EACH	2.000	1,330.00	
			665.00000	2.000		1,330.00

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CAT NO0200 ROADWAY						
0335	614-72863	Pedestrian Push Button Post Assembly	11.000	0.000		
			EACH	0.000	0.00	
			1,002.00000	0.000		0.00
0340	614-72887	Microwave Vehicle Radar Detector	10.000	0.000		
			EACH	0.000	0.00	
			6,848.00000	0.000		0.00
0345	614-80000	Flashing Beacon	6.000	0.000		
			EACH	0.000	0.00	
			2,357.00000	0.000		0.00
0350	614-81120	Traffic Signal-Light Pole Steel (1-20 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			11,750.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-20 Ft Mast Arm)		0.790		
			EACH	0.000	0.00	
			11,750.00000	0.790		9,282.50
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-25 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			11,850.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-35 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			12,450.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-40 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			14,200.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-45 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			14,550.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-55 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			14,750.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-60 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			22,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-65 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			20,100.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-70 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			23,760.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-75 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			23,865.00000	0.000		0.00
0355	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			11,850.00000	0.000		0.00
0355		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-25ft Mast Arm)		2.000		
			EACH	0.000	0.00	
			9,390.00000	2.000		18,780.00
0360	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	4.000	0.000		
			EACH	0.000	0.00	
			12,450.00000	0.000		0.00
0360		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-35 Ft Mast Arm)		4.000		
			EACH	0.000	0.00	
			9,909.00000	4.000		39,636.00
0365	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,200.00000	0.000		0.00
0365		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-40 Ft Mast Arm)		1.000		
			EACH	0.000	0.00	
			11,196.00000	1.000		11,196.00
0370	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,550.00000	0.000		0.00
0370		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-45Ft Mast Arm)		1.000		
			EACH	0.000	0.00	
			11,280.00000	1.000		11,280.00

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CAT NO0200 ROADWAY						
0375	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			14,750.00000	0.000		0.00
0375		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-55Ft Mast Arm)		1.000		
			EACH	0.000	0.00	
			11,584.00000	1.000		11,584.00
0380	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,200.00000	0.000		0.00
0380		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-65FT Mast Arm)		1.000		
			EACH	0.000	0.00	
			17,210.00000	1.000		17,210.00
0385	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	5.000	1.000		
			EACH	0.000	0.00	
			20,100.00000	1.000		20,100.00
0385		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-65FT Mast Arm)		4.000		
			EACH	0.000	0.00	
			15,423.00000	4.000		61,692.00
0390	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			23,760.00000	0.000		0.00
0390		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-70 FT Mast Arm)		1.000		
			EACH	0.000	0.00	
			17,831.00000	1.000		17,831.00
0395	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			23,895.00000	0.000		0.00
0395		MATERIAL ALLOWANCE Traffic Signal-Light Pole (1-75 Ft Mast Arm)		3.000		
			EACH	0.000	0.00	
			17,936.00000	3.000		53,808.00
0400	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0405	614-87330	Remove and Relocate CCTV and Wiring	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0410	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0415	625-00000	*Construction Surveying	1.000	0.350		
			L S	0.000	0.00	
			24,000.00000	0.350		8,400.00
0420	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			72,000.00000	0.600		43,200.00
0425	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	544.000	0.000		
			SF	136.600	3,551.60	
			26.00000	136.600		3,551.60
0430	630-00000	*Flagging	289.000	281.000		
			HOUR	8.000	248.00	
			31.00000	289.000		8,959.00
0435	630-00007	*Traffic Control Inspection	48.000	4.000		
			DAY	0.000	0.00	
			285.00000	4.000		1,140.00
0440	630-00012	*Traffic Control Management	120.000	47.000		
			DAY	8.000	9,248.00	
			1,156.00000	55.000		63,580.00
0445	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0450	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	6.000		
			EACH	0.000	0.00	
			56.00000	6.000		336.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	5.000		
			EACH	0.000	0.00	
			70.00000	5.000		350.00

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 PCN: 20807-BID
 PROJECT: STUR200-223

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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 ESTIMATE RUN 06/15/2017
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0460	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			9,482.00000	2.000		18,964.00
0465	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.000		
			EACH	0.000	0.00	
			2,686.00000	1.000		2,686.00
0470	630-80360	*Drum Channelizing Device	50.000	15.000		
			EACH	0.000	0.00	
			31.00000	15.000		465.00
0475	630-80380	*Traffic Cone	100.000	35.000		
			EACH	0.000	0.00	
			10.00000	35.000		350.00
0480	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70034	F/A Utility Coordination	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70082	F/A Furnish & Install Electrical Service	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A Erosion Control	4,360.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,809,026.90 \$	60,625.25 \$ 898,939.98

CONTID: C20807
 PCN: 20807-BID
 PROJECT: STUR200-223

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 06/15/2017

07:39:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$ 500.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$ 1,809,526.90 \$	60,625.25 \$	898,939.98