

ESTIMATE SUMMARY

CONTID: C20815

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20815-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: EMPIRE TRAFFIC CALMING DEVICES
 TIME CHARGED: 32.0 DAYS TIME ALLOW: 61 CALENDAR DAYS
 PERCENT TIME: 52.46 ORIG TIME ALLOW: 61 CALENDAR DAYS

PROJECT NO: FSA0403-060
 EMPIRE TRAFFIC CALMING DEVICES

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED
 5750 W. AIRPORT ROAD
 SEDALIA CO 80135 (303)791-3759

PAY PERIOD ENDING 10/25/2016 DATE TIME STARTED 09/07/2016
 DATE LET 05/05/2016 DATE WORK BEGAN 09/07/2016
 DATE AWARDED 06/28/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/15/2016 DATE ACCEPTED
 DATE NOTICE TO PROCEED 09/07/2016

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 367,623.10 PARTICIPATING	\$ 12,150.00	\$ 5,400.00
AWARD PROJECT AMT: \$ 365,242.00 NON-PARTICIPATING	281,992.95	156,428.25
PERCENT COMPLETE: 80.01% TOTAL EARNINGS	294,142.95	161,828.25
FUNDS AVAILABLE: \$ 73,480.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 294,142.95	161,828.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,478.63	-2,021.92
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 288,664.32	159,806.33
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 288,664.32	159,806.33
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 159,806.33

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	Removal of Asphalt Mat	355.000	355.000		
			SY	0.000	0.00	
			50.00000	355.000		17,750.00
0010	202-00250	*Removal of Pavement Marking	3,788.000	1,582.000		
			SF	2,206.000	6,618.00	
			3.00000	3,788.000		11,364.00
0015	203-01500	Blading	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0020	203-01510	Backhoe	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0025	206-00520	Filter Material (Class B)	40.000	0.000		
			CY	40.000	5,400.00	
			135.00000	40.000		5,400.00
0030	207-00205	*Topsoil	46.000	0.000		
			CY	46.000	5,060.00	
			110.00000	46.000		5,060.00
0035	208-00035	Aggregate Bag	400.000	400.000		
			LF	0.000	0.00	
			9.00000	400.000		3,600.00
0040	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0055	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00205	*Erosion Control Supervisor	32.000	7.000		
			75.00000	32.000	1,875.00	2,400.00
				25.000		
0065	212-00900	*Compost	0.000	0.000		
			250.00000	0.000	0.00	0.00
				0.000		
0070	213-00005	*Mulching (Decorative)	0.000	0.000		
			7.00000	0.000	0.00	0.00
				0.000		
0075	214-00310	*Deciduous Shrub (1 Gallon Container)	123.000	0.000		
			26.00000	0.000	0.00	0.00
				0.000		
0080	214-00350	*Deciduous Shrub (5 Gallon Container)	6.000	0.000		
			100.00000	0.000	0.00	0.00
				0.000		
0085	304-06000	Aggregate Base Course (Class 6)	49.000	49.000		
			110.00000	49.000	0.00	5,390.00
				0.000		
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			750.00000	0.000	0.00	0.00
				0.000		
0095	601-40401	*Structural Concrete Stain	1,792.000	0.000		
			2.00000	0.000	0.00	0.00
				0.000		
0100	607-11525	Fence (Plastic)	180.000	180.000		
			5.00000	180.000	0.00	900.00
				0.000		
0105	609-21010	*Curb and Gutter Type 2 (Section I-B)	478.000	478.000		
			35.00000	478.000	0.00	16,730.00
				0.000		
0110	610-00020	Median Cover Material (Patterned Concrete)	910.000	0.000		
			20.00000	910.000	18,200.00	18,200.00
				910.000		

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CAT NO0200 ROADWAY						
0115	610-00030	Median Cover Material (Concrete)	336.000	0.000		
			SF	336.000	6,720.00	
			20.00000	336.000		6,720.00
0120	613-15000	*Floodlight	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0125	614-00011	Sign Panel (Class I)	32.000	0.000		
			SF	32.000	1,120.00	
			35.00000	32.000		1,120.00
0130	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	4.000	0.000		
			EACH	4.000	3,400.00	
			850.00000	4.000		3,400.00
0135	625-00000	*Construction Surveying	0.250	0.250		
			L S	0.000	0.00	
			7,500.00000	0.250		1,875.00
0140	626-00000	*Mobilization	1.000	0.211		
			L S	0.140	11,340.00	
			81,000.00000	0.351		28,431.00
0145	626-01104	*Public Information Services (Tier IV)	1.000	0.500		
			L S	0.500	3,750.00	
			7,500.00000	1.000		7,500.00
0150	627-00008	*Modified Epoxy Pavement Marking	18.690	0.000		
			GAL	18.690	17,755.50	
			950.00000	18.690		17,755.50
0155	627-00011	*Pavement Marking Paint (Waterborne)	18.690	14.380		
			GAL	0.000	0.00	
			90.00000	14.380		1,294.20
0160	630-00000	*Flagging	475.000	131.000		
			HOOR	252.000	6,048.00	
			24.00000	383.000		9,192.00
0165	630-00007	*Traffic Control Inspection	21.000	8.000		
			DAY	9.000	2,250.00	
			250.00000	17.000		4,250.00

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CAT NO0200 ROADWAY							
0170	630-00012	*Traffic Control Management	30.000	11.000			
			DAY	13.000	7,865.00		
			605.00000	24.000		14,520.00	
0175	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	0.000			
			EACH	1.800	99.00		
			55.00000	1.800		99.00	
0180	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	4.000			
			EACH	17.600	1,936.00		
			110.00000	21.600		2,376.00	
0185	630-80343	*Construction Traffic Sign (Panel Size C)	7.500	1.500			
			EACH	5.250	866.25		
			165.00000	6.750		1,113.75	
0190	630-80355	*Portable Message Sign Panel	3.000	1.000			
			EACH	1.700	5,950.00		
			3,500.00000	2.700		9,450.00	
0195	630-80360	*Drum Channelizing Device	50.000	8.500			
			EACH	29.750	1,190.00		
			40.00000	38.250		1,530.00	
0200	630-80380	*Traffic Cone	57.500	7.500			
			EACH	44.250	265.50		
			6.00000	51.750		310.50	
0205	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0215	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	271,361.10 \$	107,708.25 \$	199,230.95

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CAT NO0300 STRUCTURES							
0220	420-00112	Geotextile (Drainage) (Class 1)	32.000	0.000			
			SY	32.000	2,880.00		
				90.00000		2,880.00	
0225	515-00400	*Concrete Sealer	0.000	0.000			
			SY	0.000	0.00		
				25.00000		0.00	
0230	601-03000	*Concrete Class D	46.300	18.000			
			CY	28.300	42,450.00		
				1,500.00000		69,450.00	
0235	602-00020	*Reinforcing Steel (Epoxy Coated)	2,012.000	2,012.000			
			LB	0.000	0.00		
				3.50000		7,042.00	
0240	609-20010	*Curb Type 2 (Section B)	113.000	0.000			
			LF	113.000	3,390.00		
				30.00000		3,390.00	
			CAT 0300	CURRENT AMT \$	82,762.00 \$	48,720.00 \$	82,762.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00002	Field Office (Class 2)	1.000	0.500			
			EACH	0.400	4,800.00		
				12,000.00000		10,800.00	
0250	620-00020	Sanitary Facility	1.000	0.500			
			EACH	0.400	600.00		
				1,500.00000		1,350.00	
			CAT 0400	CURRENT AMT \$	13,500.00 \$	5,400.00 \$	12,150.00
PROJECT TOTAL			CURRENT AMT \$	367,623.10 \$	161,828.25 \$	294,142.95	