

ESTIMATE SUMMARY

CONTID: C20836

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 20836-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.5 DAYS

TIME ALLOW:

60 WORK DAYS

I-25: OVERLAY FROM HAMPDEN TO EVANS AVENUES

PERCENT TIME: 90.83

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NHPP0252-445

I-25: OVERLAY FROM HAMPDEN TO EVANS AVENUES

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 04/10/2017

DATE TIME STARTED 06/20/2016

2500 E BRANNAN WAY

DATE LET 04/14/2016

DATE WORK BEGAN 06/20/2016

DATE AWARDED 06/02/2016

DATE TIME STOPPED 11/08/2016

DATE CONTRACT EXECUTED 06/16/2016

DATE ACCEPTED 11/08/2016

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 06/20/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 4,718,702.87	PARTICIPATING	\$ 4,718,702.87	\$ -3,881.02
AWARD PROJECT AMT:	\$ 5,046,573.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	4,718,702.87	-3,881.02
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,718,702.87	-3,881.02
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	75,698.60
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,718,702.87	71,817.58
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,718,702.87	71,817.58
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 71,817.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	160,917.000	160,917.000		
			SY	0.000	0.00	
			4.25000	160,917.000		683,897.25
0010	202-00810	Removal of Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0015	202-04002	Clean Culvert	0.000	0.000		
			EACH	0.000	0.00	
			9,000.00000	0.000		0.00
0020	202-04010	*Clean Inlet	99.000	99.000		
			EACH	0.000	0.00	
			700.00000	99.000		69,300.00
0025	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			63.00000	0.000		0.00
0030	208-00051	*Storm Drain Inlet Protection (Type I)	2,274.600	2,274.600		
			LF	0.000	0.00	
			8.00000	2,274.600		18,196.80
0035	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	208-00106	*Sweeping (Sediment Removal)	5.900	5.900		
			HOURL	0.000	0.00	
			140.00000	5.900		826.00
0045	208-00205	*Erosion Control Supervisor	0.000	0.000		
			HOURL	0.000	0.00	
			180.00000	0.000		0.00
0050	240-00000	*Wildlife Biologist	8.000	8.000		
			HOURL	0.000	0.00	
			90.00000	8.000		720.00
0055	240-00010	*Removal of Nests	8.000	8.000		
			HOURL	0.000	0.00	
			90.00000	8.000		720.00

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CAT NO0200 ROADWAY						
0060	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			55.00000	0.000		0.00
0065	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			265.00000	0.000		0.00
0070	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	22,926.310	22,926.310		
			TON	0.000	0.00	
			122.00000	22,926.310		2,797,009.82
0075	411-10255	Emulsified Asphalt (Slow-Setting)	11,358.000	11,358.000		
			GAL	0.000	0.00	
			2.00000	11,358.000		22,716.00
0080	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	298.000	298.000		
			LF	0.000	0.00	
			260.00000	298.000		77,480.00
0085	614-00012	Sign Panel (Class II)	0.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0090	614-00013	Sign Panel (Class III)	0.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0095	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0100	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			392,050.00000	1.000		392,050.00
0105	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			12,500.00000	1.000		12,500.00
0110	627-00008	*Modified Epoxy Pavement Marking	143.000	143.000		
			GAL	0.000	0.00	
			115.00000	143.000		16,445.00

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CAT NO0200 ROADWAY						
0115	627-00011	*Pavement Marking Paint (Waterborne)	724.900	724.900		
			GAL	0.000	0.00	
			60.00000	724.900		43,494.00
0120	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	13,591.000	13,591.000		
			SF	0.000	0.00	
			11.50000	13,591.000		156,296.50
0125	630-00003	*Uniformed Traffic Control	546.500	546.500		
			HOUR	0.000	0.00	
			85.00000	546.500		46,452.50
0130	630-00006	*Uniformed Traffic Control (Vehicle)	546.500	546.500		
			HOUR	0.000	0.00	
			15.00000	546.500		8,197.50
0135	630-00007	*Traffic Control Inspection	55.000	55.000		
			DAY	0.000	0.00	
			115.00000	55.000		6,325.00
0140	630-00012	*Traffic Control Management	45.000	45.000		
			DAY	0.000	0.00	
			850.00000	45.000		38,250.00
0145	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			50.00000	4.000		200.00
0150	630-80341	*Construction Traffic Sign (Panel Size A)	60.000	60.000		
			EACH	0.000	0.00	
			50.00000	60.000		3,000.00
0155	630-80342	*Construction Traffic Sign (Panel Size B)	68.000	68.000		
			EACH	0.000	0.00	
			50.00000	68.000		3,400.00
0160	630-80343	*Construction Traffic Sign (Panel Size C)	27.000	27.000		
			EACH	0.000	0.00	
			50.00000	27.000		1,350.00
0165	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			4,000.00000	4.000		16,000.00

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CAT NO0200 ROADWAY						
0170	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000 EACH 1,250.00000	4.000 0.000 4.000	0.00	5,000.00
0175	630-80360	*Drum Channelizing Device	51.000 EACH 37.50000	51.000 0.000 51.000	0.00	1,912.50
0180	630-80380	*Traffic Cone	300.000 EACH 9.50000	300.000 0.000 300.000	0.00	2,850.00
0185	630-85041	*Mobile Attenuator	44.000 DAY 400.00000	44.000 0.000 44.000	0.00	17,600.00
0190	632-00000	Night Work Lighting	1.000 L S 10,000.00000	1.000 0.000 1.000	0.00	10,000.00
0192	900-00006	Added Item (Dollar)/ Ramp metering	7,522.900 DOL 1.00000	7,522.900 0.000 7,522.900	0.00	7,522.90
0195	700-70010	F/A Minor Contract Revisions	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70011	F/A Partnering	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70016	F/A Fuel Cost Adjustment	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70018	F/A Roadway Smoothness Incentive	35,973.780 F A 1.00000	35,973.780 0.000 35,973.780	0.00	35,973.78
0215	700-70019	F/A Asphalt Cement Cost Adjustment	66,026.640 F A 1.00000	66,026.640 0.000 66,026.640	0.00	66,026.64

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CAT NO0200 ROADWAY						
0220	700-70021	F/A On-The-Job Trainee	73.500	73.500		
			HOOR	0.000	0.00	
			1.00000	73.500		73.50
0225	700-70025	F/A Quality Incentive Payment	81,426.510	81,426.510		
			F A	0.000	0.00	
			1.00000	81,426.510		81,426.51
0230	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	900-00006	Added Item (Dollar)/ Price Reduction Micro Deval	-1,000.000	-1,000.000		
			DOL	0.000	0.00	
			1.00000	-1,000.000		-1,000.00
0256	900-00006	Added Item (Dollar)/ Additional Asphaltic Plug Joint	56,856.690	56,856.690		
			DOL	0.000	0.00	
			1.00000	56,856.690		56,856.69
0260	900-00006	Added Item (Dollar)/ Price Reduction - Working Time Violation	-450.000	-450.000		
			DOL	0.000	0.00	
			1.00000	-450.000		-450.00
0265	900-00006	Added Item (Dollar)/ OJT PENALTY	-3,881.020	0.000		
			DOL	-3,881.020	-3,881.02	
			1.00000	-3,881.020		-3,881.02
			CAT 0200	CURRENT AMT	\$ 4,694,737.87 \$	-3,881.02 \$ 4,694,737.87
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,965.00000	1.000		21,965.00
0245	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			20,000.00000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 23,965.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,718,702.87	\$ -3,881.02
						\$ 4,718,702.87