

ESTIMATE SUMMARY

CONTID: C20856

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20856-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 4.0 DAYS

TIME ALLOW:

58 WORK DAYS

US24 EL PASO-ELBERT CL EAST PA

PERCENT TIME: 6.90

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA0243-087

US24 EL PASO-ELBERT CL EAST PA

NAME OF ROAD:

PROJECT COUNTIES:

ELBERT

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

07/20/2017

DATE TIME STARTED

06/10/2017

1103 OLD TOWNE LANE STE 201A

DATE LET

03/23/2017

DATE WORK BEGAN

06/10/2017

DATE AWARDED

04/05/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/21/2017

DATE ACCEPTED

CHEYENNE

WY 82009

(307)635-9005

DATE NOTICE TO PROCEED

06/10/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,277,518.90 PARTICIPATING	\$ 298,056.90	\$ 298,056.90
AWARD PROJECT AMT: \$ 4,673,587.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 5.65% TOTAL EARNINGS	298,056.90	298,056.90
FUNDS AVAILABLE: \$ 4,979,462.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	298,056.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,017.70	-7,017.70
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	291,039.20
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	291,039.20
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

291,039.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00002	Removal of Structure (Special)	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0010	202-00090	*Removal of Delineator	168.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0015	202-00200	Removal of Sidewalk	6.000	0.000		
			SY	0.000	0.00	
			330.00000	0.000		0.00
0020	202-00220	*Removal of Asphalt Mat	3,796.000	0.000		
			SY	3,796.000	20,878.00	
			5.50000	3,796.000		20,878.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	21,000.000	0.000		
			SY	12,491.000	37,473.00	
			3.00000	12,491.000		37,473.00
0030	203-00050	Unsuitable Material	663.000	0.000		
			CY	663.000	18,564.00	
			28.00000	663.000		18,564.00
0035	203-00060	Embankment Material (Complete In Place)	2,992.000	0.000		
			CY	0.000	0.00	
			26.60000	0.000		0.00
0036	208-00002	Erosion Log Type 1 (12 In) CO#4 MCR Line 1	580.000	0.000		
			LF	462.000	2,864.40	
			6.20000	462.000		2,864.40
0040	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			6.20000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	4.000	0.000		
			HOURL	0.000	0.00	
			65.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00106	Sweeping (Sediment Removal)	144.000	0.000		
			HOOR	0.000	0.00	
			95.00000	0.000		0.00
0060	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			45.00000	0.000		0.00
0065	210-04010	Adjust Manhole	8.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0070	212-00006	*Seeding (Native)	0.150	0.000		
			ACRE	0.000	0.00	
			5,200.00000	0.000		0.00
0075	212-00032	*Soil Conditioning	0.150	0.000		
			ACRE	0.000	0.00	
			20,500.00000	0.000		0.00
0080	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	730.000	0.000		
			SY	0.000	0.00	
			3.70000	0.000		0.00
0085	304-06007	Aggregate Base Course (Class 6)	2,500.000	0.000		
			CY	903.000	58,695.00	
			65.00000	903.000		58,695.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0095	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	23,652.000	0.000		
			TON	0.000	0.00	
			72.00000	0.000		0.00
0100	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	21,268.000	0.000		
			TON	0.000	0.00	
			90.35000	0.000		0.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	23,662.000	0.000		
			GAL	0.000	0.00	
			0.95000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	601-01000	Concrete Class B	0.300	0.000		
			CY	0.000	0.00	
			8,800.00000	0.000		0.00
0115	603-10120	12 Inch Corrugated Steel Pipe	10.000	0.000		
			LF	0.000	0.00	
			270.00000	0.000		0.00
0120	607-11525	Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			3.10000	0.000		0.00
0125	608-00010	Concrete Curb Ramp	16.000	0.000		
			SY	0.000	0.00	
			600.00000	0.000		0.00
0130	608-00015	Detectable Warnings	42.000	0.000		
			SF	0.000	0.00	
			105.00000	0.000		0.00
0135	612-00003	*Delineator (Type III)	46.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0140	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	122.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0145	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.650	18,200.00	
			28,000.00000	0.650		18,200.00
0150	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	64,133.50	
			256,534.00000	0.250		64,133.50
0155	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.200	1,000.00	
			5,000.00000	0.200		1,000.00
0160	627-00008	*Modified Epoxy Pavement Marking	395.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	627-00013	*Pavement Marking Paint (High Build)	1,186.000	0.000		
			GAL	42.000	1,680.00	
			40.00000	42.000		1,680.00
0170	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	130.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0175	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	786.000	0.000		
			SF	45.000	472.50	
			10.50000	45.000		472.50
0180	630-00000	*Flagging	2,025.000	0.000		
			HOUR	374.500	11,609.50	
			31.00000	374.500		11,609.50
0185	630-00007	*Traffic Control Inspection	30.000	0.000		
			DAY	6.000	1,860.00	
			310.00000	6.000		1,860.00
0190	630-00012	*Traffic Control Management	60.000	0.000		
			DAY	5.000	4,350.00	
			870.00000	5.000		4,350.00
0195	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	1,475.00	
			1,475.00000	1.000		1,475.00
0200	630-80338	*Barricade (Type 3 M-D) (Temporary)	12.000	0.000		
			EACH	6.000	2,490.00	
			415.00000	6.000		2,490.00
0205	630-80341	*Construction Traffic Sign (Panel Size A)	53.000	0.000		
			EACH	18.500	1,239.50	
			67.00000	18.500		1,239.50
0210	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	0.000		
			EACH	36.000	2,592.00	
			72.00000	36.000		2,592.00
0215	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	0.000		
			EACH	14.000	1,162.00	
			83.00000	14.000		1,162.00

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CAT NO0200 ROADWAY						
0220	630-80344	*Construction Traffic Sign (Special)	172.000	0.000		
			SF	86.000	1,978.00	
			23.00000	86.000		1,978.00
0225	630-80350	*Vertical Panel	50.000	0.000		
			EACH	19.500	292.50	
			15.00000	19.500		292.50
0230	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,800.00	
			4,800.00000	1.000		4,800.00
0235	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	43.500	674.25	
			15.50000	43.500		674.25
0240	630-80380	*Traffic Cone	400.000	0.000		
			EACH	47.500	498.75	
			10.50000	47.500		498.75
0245	630-80520	*Mobile Pavement Marking Zone	4.000	0.000		
			DAY	0.000	0.00	
			2,800.00000	0.000		0.00
0246	630-86810	*Traffic Signal (Temporary) / CO#3	2.000	0.000		
			EACH	1.000	4,075.00	
			4,075.00000	1.000		4,075.00
0250	700-70010	F/A Minor Contract Revisions	139,710.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70018	F/A Roadway Smoothness Incentive	138,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70019	F/A Asphalt Cement Cost Adjustment	95,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70023	F/A On-The-Job Trainee	640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70025	F/A Quality Incentive Payment	143,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70035	F/A High Speed Internet	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,242,518.90	\$ 263,056.90
						\$ 263,056.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00001	Field Office (Class 1)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0300	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0305	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	8,000.00	
			4,000.00000	2.000		8,000.00
			CAT 0400	CURRENT AMT	\$ 35,000.00	\$ 35,000.00
						\$ 35,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,277,518.90	\$ 298,056.90
						\$ 298,056.90