

ESTIMATE SUMMARY

CONTID: C20856

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20856-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

58 WORK DAYS

US24 EL PASO-ELBERT CL EAST PA

PERCENT TIME: 93.10

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA0243-087

US24 EL PASO-ELBERT CL EAST PA

NAME OF ROAD:

PROJECT COUNTIES: ELBERT

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 10/05/2017

DATE TIME STARTED 06/10/2017

1103 OLD TOWNE LANE STE 201A

DATE LET 03/23/2017

DATE WORK BEGAN 06/10/2017

DATE AWARDED 04/05/2017

DATE TIME STOPPED 10/05/2017

DATE CONTRACT EXECUTED 04/21/2017

DATE ACCEPTED 10/05/2017

CHEYENNE WY 82009 (307)635-9005

DATE NOTICE TO PROCEED 06/10/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 4,767,725.38	PARTICIPATING	\$ 4,767,725.38	\$ 1,962,206.59
AWARD PROJECT AMT:	\$ 4,673,587.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	4,767,725.38	1,962,206.59
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,767,725.38	1,962,206.59
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-70,103.81	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,697,621.57	1,962,206.59
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,697,621.57	1,962,206.59
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 1,962,206.59

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00002	Removal of Structure (Special)	1.000	0.000		
			EACH	1.000	2,200.00	
			2,200.00000	1.000		2,200.00
0010	202-00090	*Removal of Delineator	150.000	0.000		
			EACH	150.000	825.00	
			5.50000	150.000		825.00
0015	202-00200	Removal of Sidewalk	36.000	0.000		
			SY	36.000	11,880.00	
			330.00000	36.000		11,880.00
0020	202-00220	*Removal of Asphalt Mat	7,718.000	7,718.000		
			SY	0.000	0.00	
			5.50000	7,718.000		42,449.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	12,491.000	12,491.000		
			SY	0.000	0.00	
			3.00000	12,491.000		37,473.00
0030	203-00050	Unsuitable Material	1,235.000	663.000		
			CY	572.000	16,016.00	
			28.00000	1,235.000		34,580.00
0035	203-00060	*Embankment Material (Complete In Place)	4,115.000	666.000		
			CY	3,449.000	91,743.40	
			26.60000	4,115.000		109,459.00
0036	208-00002	Erosion Log Type 1 (12 In) CO#4 MCR Line 1	546.000	546.000		
			LF	0.000	0.00	
			6.20000	546.000		3,385.20
0040	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.20000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	13.000	0.000		
			HOURL	13.000	585.00	
			45.00000	13.000		585.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOURL	5.000	325.00	
			65.00000	5.000		325.00

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CAT NO0200 ROADWAY						
0055	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			95.00000	0.000	0.00	0.00
0060	208-00107	Removal of Trash	0.000	0.000		
			45.00000	0.000	0.00	0.00
0065	210-04010	Adjust Manhole	11.000	0.000		
			2,200.00000	11.000	24,200.00	24,200.00
0070	212-00006	*Seeding (Native)	0.250	0.000		
			5,200.00000	0.250	1,300.00	1,300.00
0075	212-00032	*Soil Conditioning	0.250	0.000		
			20,500.00000	0.250	5,125.00	5,125.00
0080	216-00101	*Soil Retention Blanket (Straw-Coconut) (Photodegradable Cla	1,799.000	0.000		
			3.70000	1,799.000	6,656.30	6,656.30
0085	304-06007	Aggregate Base Course (Class 6)	2,113.000	1,764.000		
			65.00000	349.000	22,685.00	137,345.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	39.020	39.020		
			150.00000	0.000	0.00	5,853.00
0095	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	24,297.430	23,546.070		
			72.00000	751.360	54,097.92	1,749,414.96
0096	900-00006	Added Item (Dollar)/ Overweight Load Adjustment (CO #07)	-1.000	0.000		
			20.00000	-1.000	-20.00	-20.00
0100	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	18,477.960	4,450.590		
			90.35000	14,027.370	1,267,372.88	1,669,483.69

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CAT NO0200 ROADWAY						
0105	411-10255	Emulsified Asphalt (Slow-Setting)	13,142.000	9,380.000		
			GAL	3,762.000	3,573.90	
			0.95000	13,142.000		12,484.90
0106	506-01020	Geogrid Reinforce CO#5 MCR Line 2	3,725.000	3,725.000		
			SY	0.000	0.00	
			2.50000	3,725.000		9,312.50
0110	601-01000	Concrete Class B	1.300	0.000		
			CY	1.300	11,440.00	
			8,800.00000	1.300		11,440.00
0115	603-10120	12 Inch Corrugated Steel Pipe	14.000	0.000		
			LF	14.000	3,780.00	
			270.00000	14.000		3,780.00
0120	607-11525	Fence (Plastic)	300.000	0.000		
			LF	300.000	930.00	
			3.10000	300.000		930.00
0125	608-00010	Concrete Curb Ramp	37.000	0.000		
			SY	37.000	22,200.00	
			600.00000	37.000		22,200.00
0130	608-00015	Detectable Warnings	26.000	0.000		
			SF	26.000	2,730.00	
			105.00000	26.000		2,730.00
0135	612-00003	*Delineator (Type III)	38.000	0.000		
			EACH	38.000	988.00	
			26.00000	38.000		988.00
0140	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	125.000	0.000		
			EACH	125.000	15,625.00	
			125.00000	125.000		15,625.00
0145	625-00000	*Construction Surveying	1.000	0.650		
			L S	0.350	9,800.00	
			28,000.00000	1.000		28,000.00
0150	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			256,534.00000	1.000		256,534.00

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CAT NO0200 ROADWAY						
0155	626-01104	*Public Information Services (Tier IV)	1.000	0.500		
			L S	0.500	2,500.00	
			5,000.00000	1.000		5,000.00
0160	627-00008	*Modified Epoxy Pavement Marking	388.000	0.000		
			GAL	388.000	38,800.00	
			100.00000	388.000		38,800.00
0161	900-00006	Added Item (Dollar)/ CO#8 Epoxy Pvmt Mking Reflective Price Adjustment	-1,131.000	0.000		
			DOL	-1,131.000	-1,131.00	
			1.00000	-1,131.000		-1,131.00
0165	627-00013	*Pavement Marking Paint (High Build)	1,740.000	1,241.000		
			GAL	499.000	19,960.00	
			40.00000	1,740.000		69,600.00
0170	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	163.000	0.000		
			SF	163.000	2,934.00	
			18.00000	163.000		2,934.00
0175	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	969.000	67.000		
			SF	902.000	9,471.00	
			10.50000	969.000		10,174.50
0180	630-00000	*Flagging	2,978.000	1,504.750		
			HOURL	1,473.250	45,670.75	
			31.00000	2,978.000		92,318.00
0185	630-00007	*Traffic Control Inspection	34.000	19.000		
			DAY	15.000	4,650.00	
			310.00000	34.000		10,540.00
0190	630-00012	*Traffic Control Management	46.000	23.000		
			DAY	23.000	20,010.00	
			870.00000	46.000		40,020.00
0195	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	1.000	1,475.00	
			1,475.00000	2.000		2,950.00
0200	630-80338	*Barricade (Type 3 M-D) (Temporary)	12.000	6.000		
			EACH	6.000	2,490.00	
			415.00000	12.000		4,980.00

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CAT NO0200 ROADWAY						
0205	630-80341	*Construction Traffic Sign (Panel Size A)	46.000	18.500		
			EACH	27.500	1,842.50	
			67.00000	46.000		3,082.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	92.000	39.000		
			EACH	53.000	3,816.00	
			72.00000	92.000		6,624.00
0215	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	14.000		
			EACH	14.000	1,162.00	
			83.00000	28.000		2,324.00
0220	630-80344	*Construction Traffic Sign (Special)	172.000	86.000		
			SF	86.000	1,978.00	
			23.00000	172.000		3,956.00
0225	630-80350	*Vertical Panel	39.000	19.500		
			EACH	19.500	292.50	
			15.00000	39.000		585.00
0230	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	4,800.00	
			4,800.00000	2.000		9,600.00
0235	630-80360	*Drum Channelizing Device	87.000	43.500		
			EACH	43.500	674.25	
			15.50000	87.000		1,348.50
0240	630-80380	*Traffic Cone	195.000	47.500		
			EACH	147.500	1,548.75	
			10.50000	195.000		2,047.50
0245	630-80520	*Mobile Pavement Marking Zone	0.000	0.000		
			DAY	0.000	0.00	
			2,800.00000	0.000		0.00
0246	630-86810	*Traffic Signal (Temporary) / CO#3	2.000	1.000		
			EACH	1.000	4,075.00	
			4,075.00000	2.000		8,150.00
0250	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0255	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70018	F/A Roadway Smoothness Incentive	83,890.330	0.000			
			F A	83,890.330	83,890.33		
			1.00000	83,890.330		83,890.33	
0270	700-70019	F/A Asphalt Cement Cost Adjustment	-6,850.110	-6,850.110			
			F A	0.000	0.00		
			1.00000	-6,850.110		-6,850.11	
0275	700-70023	F/A On-The-Job Trainee	640.000	0.000			
			F A	640.000	640.00		
			1.00000	640.000		640.00	
0280	700-70025	F/A Quality Incentive Payment	134,599.110	0.000			
			F A	134,599.110	134,599.11		
			1.00000	134,599.110		134,599.11	
0285	700-70035	F/A High Speed Internet	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 4,732,725.38	\$ 1,962,206.59	\$ 4,732,725.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0300	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			4,000.00000	2.000		8,000.00
			CAT 0400	CURRENT AMT	\$ 35,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,767,725.38	\$ 1,962,206.59
					\$ 4,767,725.38	