

ESTIMATE SUMMARY

CONTID: C20858

ESTIMATE NO: 0004 FINL

SPEC YR: 2005

PCN: 20858-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.0 DAYS

TIME ALLOW: 5/24/2017 FIXED COMPLETION DAT

SH 41 SURFACE TREATMENT US 160

PERCENT TIME: 100.00

ORIG TIME ALLOW: 5/24/2017 FIXED COMPLETION DAT

PROJECT NO: STR041A-001

SH 41 SURFACE TREATMENT US 160

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 12/19/2017

DATE TIME STARTED 04/03/2017

2273 RIVER ROAD

DATE LET 12/22/2016

DATE WORK BEGAN 04/03/2017

DATE AWARDED 12/30/2016

DATE TIME STOPPED 05/24/2017

DATE CONTRACT EXECUTED 01/23/2017

DATE ACCEPTED 05/24/2017

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 04/03/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,613,413.19 PARTICIPATING	\$ 1,613,413.17	\$ -1,158.52
AWARD PROJECT AMT: \$ 1,691,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,613,413.17	-1,158.52
FUNDS AVAILABLE: \$ 0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,613,413.17	-1,158.52
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	25,365.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,613,413.17	24,206.48
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,613,413.17	24,206.48
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 24,206.48

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2  
 ESTIMATE RUN 12/19/2017  
 07:58:30

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-----						
CAT NO0200 ROADWAY						
0005	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			125.00000	1.000		125.00
0010	202-00821	Removal of Sign Panel	8.000	8.000		
			EACH	0.000	0.00	
			30.00000	8.000		240.00
0015	202-01130	Removal of Guardrail Type 3	2,825.000	2,825.000		
			LF	0.000	0.00	
			3.20000	2,825.000		9,040.00
0020	202-01300	Removal of End Anchorage	8.000	8.000		
			EACH	0.000	0.00	
			315.00000	8.000		2,520.00
0025	202-01400	Removal of Cattle Guard	1.000	1.000		
			EACH	0.000	0.00	
			2,580.00000	1.000		2,580.00
0030	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			600.00000	0.000		0.00
0035	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOUR	0.000	0.00	
			251.50000	0.000		0.00
0040	206-00100	Structure Backfill (Class 1)	28.000	28.000		
			CY	0.000	0.00	
			72.30000	28.000		2,024.40
0045	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.10000	0.000		0.00
0050	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0055	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00

CONTID: C20858  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3  
 ESTIMATE RUN 12/19/2017  
 07:58:30

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CAT NO0200 ROADWAY						
0060	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			251.50000	0.000		0.00
0080	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			1,875.00000	0.000		0.00
0085	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			3,810.00000	0.000		0.00
0090	213-00003	Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			1,865.00000	0.000		0.00
0095	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			13.13000	0.000		0.00
0100	217-00020	Herbicide Treatment	9.500	9.500		
			HOURL	0.000	0.00	
			132.00000	9.500		1,254.00
0105	240-00000	Wildlife Biologist	2.000	2.000		
			HOURL	0.000	0.00	
			93.60000	2.000		187.20
0110	304-06000	Aggregate Base Course (Class 6)	117.830	117.830		
			TON	0.000	0.00	
			72.75000	117.830		8,572.13

CONTID: C20858  
 PCN: 20858-BID  
 PROJECT: STR041A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4  
 ESTIMATE RUN 12/19/2017  
 07:58:30

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CAT NO0200 ROADWAY						
0115	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	7,592.770	7,592.770		
			TON	0.000	0.00	
			95.00000	7,592.770		721,313.15
0120	409-01015	Cover Coat Material (Type I)	155,935.000	155,935.000		
			SY	0.000	0.00	
			0.70000	155,935.000		109,154.50
0125	409-02015	Cover Coat Material (Type II)	155,817.000	155,817.000		
			SY	0.000	0.00	
			0.65000	155,817.000		101,281.05
0130	411-10216	Emulsified Asphalt (CRS-2P)	142,277.000	142,277.000		
			GAL	0.000	0.00	
			1.50000	142,277.000		213,415.50
0135	411-10255	Emulsified Asphalt (Slow-Setting)	5,425.000	5,425.000		
			GAL	0.000	0.00	
			2.65000	5,425.000		14,376.25
0140	506-01020	Geogrid Reinforcement	78.000	78.000		
			SY	0.000	0.00	
			13.55000	78.000		1,056.90
0145	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 in. MGS)	2,750.000	2,750.000		
			LF	0.000	0.00	
			21.25000	2,750.000		58,437.50
0150	606-02003	End Anchorage (Nonflared) (31 in. MGS)	8.000	8.000		
			EACH	0.000	0.00	
			2,670.00000	8.000		21,360.00
0155	614-00012	Sign Panel (Class II)	116.000	116.000		
			SF	0.000	0.00	
			18.00000	116.000		2,088.00
0160	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	14.000	14.000		
			LF	0.000	0.00	
			20.00000	14.000		280.00
0165	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00

CONTID: C20858  
 PCN: 20858-BID  
 PROJECT: STR041A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5  
 ESTIMATE RUN 12/19/2017  
 07:58:30

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CAT NO0200 ROADWAY						
0170	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			139,860.00000	1.000		139,860.00
0175	626-01103	Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			500.00000	1.000		500.00
0180	627-00013	Pavement Marking Paint (High Build)	738.000	738.000		
			GAL	0.000	0.00	
			39.00000	738.000		28,782.00
0185	627-00013	Pavement Marking Paint (High Build) (TEMPORARY)	1,849.000	1,849.000		
			GAL	0.000	0.00	
			39.00000	1,849.000		72,111.00
0190	630-00000	Flagging	942.750	942.750		
			HOUR	0.000	0.00	
			24.00000	942.750		22,626.00
0195	630-00001	Pilot Car Operation	164.000	164.000		
			HOUR	0.000	0.00	
			50.00000	164.000		8,200.00
0200	630-00007	Traffic Control Inspection	19.000	19.000		
			DAY	0.000	0.00	
			50.00000	19.000		950.00
0205	630-00012	Traffic Control Management	26.000	26.000		
			DAY	0.000	0.00	
			845.00000	26.000		21,970.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	22.000	22.000		
			EACH	0.000	0.00	
			20.00000	22.000		440.00
0215	630-80342	Construction Traffic Sign (Panel Size B)	72.000	72.000		
			EACH	0.000	0.00	
			30.00000	72.000		2,160.00
0220	630-80355	Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			950.00000	2.000		1,900.00

CONTID: C20858  
 PCN: 20858-BID  
 PROJECT: STR041A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6  
 ESTIMATE RUN 12/19/2017  
 07:58:30

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CAT NO0200 ROADWAY						
0225	630-80360	Drum Channelizing Device	40.000	40.000		
			EACH	0.000	0.00	
			2.00000	40.000		80.00
0230	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0235	630-80380	Traffic Cone	120.000	120.000		
			EACH	0.000	0.00	
			1.00000	120.000		120.00
0240	630-80520	Mobile Pavement Marking Zone	0.000	0.000		
			DAY	0.000	0.00	
			2,250.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70012	F/A Asphalt Pavement Incentive	778.240	778.240		
			F A	0.000	0.00	
			1.00000	778.240		778.24
0260	700-70016	F/A Fuel Cost Adjustment	3,610.970	3,610.970		
			F A	0.000	0.00	
			1.00000	3,610.970		3,610.97
0265	700-70019	F/A Asphalt Cement Cost Adjustment	9,003.630	9,003.630		
			F A	0.000	0.00	
			1.00000	9,003.630		9,003.63
0270	700-70023	F/A On-The-Job Trainee	532.000	266.000		
			F A	266.000	266.00	
			1.00000	532.000		532.00
0271	900-00028	Added Item (OJT Damages) OJT Disincentive	-1,424.500	0.000		
			HOOR	-1,424.520	-1,424.52	
			1.00000	-1,424.520		-1,424.52

CONTID: C20858  
 PCN: 20858-BID  
 PROJECT: STR041A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7  
 ESTIMATE RUN 12/19/2017  
 07:58:30

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CAT NO0200 ROADWAY						
0275	700-70034	F/A INDIAN LANDS TAX	31,658.270	31,658.270		
			F A	0.000	0.00	
			1.00000	31,658.270		31,658.27
0280	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,613,413.19	\$ -1,158.52 \$ 1,613,413.17
			PROJECT TOTAL	CURRENT AMT	\$ 1,613,413.19	\$ -1,158.52 \$ 1,613,413.17