

ESTIMATE SUMMARY

CONTID: C20860

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20860-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.5 DAYS

TIME ALLOW:

70 WORK DAYS

VARIOUS CULVERT REPAIRS - MONTROSE

PERCENT TIME: 67.86

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STA R300-222

VARIOUS CULVERT REPAIRS - MONT

NAME OF ROAD:

PROJECT COUNTIES:

MONTROSE, REGION 3

CONTRACTOR:

RIDGWAY VALLEY ENTERPRISES, INC

175 Merchant Drive

PAY PERIOD ENDING

09/27/2016

DATE TIME STARTED 07/20/2016

DATE LET

04/07/2016

DATE WORK BEGAN 07/20/2016

DATE AWARDED

04/15/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/28/2016

DATE ACCEPTED

MONTROSE

CO 81401

(970)249-9453

DATE NOTICE TO PROCEED

07/20/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,110,627.13 PARTICIPATING	\$ 441,227.28	\$ 231,322.12
AWARD PROJECT AMT: \$ 1,012,361.68 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 39.73% TOTAL EARNINGS	441,227.28	231,322.12
FUNDS AVAILABLE: \$ 669,399.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	441,227.28
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,692.22	-6,680.69
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	429,535.06
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	429,535.06
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

224,641.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	700-70010	F/A Minor Contract Revisions	102,420.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0010	700-70011	F/A Partnering	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0015	700-70016	F/A Fuel Cost Adjustment	400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0020	700-70019	F/A Asphalt Cement Cost Adjustment	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0025	700-70021	F/A On-The-Job Trainee	280.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0030	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	111,700.00 \$	0.00 \$
						0.00

CAT NO0300 US 50 STRUCTURES						
0035	201-00000	Clearing and Grubbing	0.100	0.000		
			L S	0.000	0.00	
			32,160.00000	0.000		0.00
0040	202-00035	Removal of Pipe	36.000	0.000		
			LF	0.000	0.00	
			21.60000	0.000		0.00
0045	202-01000	Removal of Fence	147.000	0.000		
			LF	147.000	220.50	
			1.50000	147.000		220.50
0050	202-04002	Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0300 US 50 STRUCTURES						
0055	203-01510	Backhoe	20.000	0.000		
			HOOR	0.000	0.00	
			108.00000	0.000		0.00
0060	203-01582	Truck (Dump)	10.000	0.000		
			HOOR	0.000	0.00	
			110.00000	0.000		0.00
0065	203-02330	Laborer	20.000	0.000		
			HOOR	0.000	0.00	
			51.37000	0.000		0.00
0070	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			58,800.00000	0.000		0.00
0075	207-00205	Topsoil	300.000	0.000		
			CY	0.000	0.00	
			14.40000	0.000		0.00
0080	207-00210	Stockpile Topsoil	300.000	0.000		
			CY	0.000	0.00	
			10.80000	0.000		0.00
0085	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			7.20000	0.000		0.00
0090	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			932.00000	0.000		0.00
0095	208-00050	Storm Drain Inlet Protection	3.000	0.000		
			EACH	2.000	357.60	
			178.80000	2.000		357.60
0100	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,950.00000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00

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CAT NO0300 US 50 STRUCTURES						
0110	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0115	208-00206	Erosion Control Supervisor	15.000	0.000		
			DAY	2.000	156.00	
			78.00000	2.000		156.00
0120	208-00400	Water Control	0.200	0.000		
			L S	0.200	6,812.00	
			34,060.00000	0.200		6,812.00
0125	212-00006	Seeding (Native)	0.600	0.000		
			ACRE	0.000	0.00	
			1,953.60000	0.000		0.00
0130	212-00032	Soil Conditioning	0.600	0.000		
			ACRE	0.000	0.00	
			2,680.00000	0.000		0.00
0135	216-00041	Soil Retention Blanket (Straw/Coconut)	2,700.000	0.000		
			SY	0.000	0.00	
			3.16000	0.000		0.00
0140	240-00000	Wildlife Biologist	10.000	0.000		
			HOUR	0.000	0.00	
			102.00000	0.000		0.00
0145	506-00209	Riprap (9 Inch)	4.000	0.000		
			CY	0.000	0.00	
			107.22000	0.000		0.00
0150	603-00001	Annular Space Grouting	16.000	0.000		
			CY	0.000	0.00	
			600.00000	0.000		0.00
0155	603-00049	*Culvert Lining (48 Inch)(Special)	263.000	0.000		
			LF	0.000	0.00	
			840.00000	0.000		0.00
0160	603-10480	48 Inch Corrugated Steel Pipe	30.000	0.000		
			LF	0.000	0.00	
			162.00000	0.000		0.00

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CAT NO0300 US 50 STRUCTURES						
0165	603-30048	48 Inch Steel End Section	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0170	607-01010	Fence Barbed Wire with Metal Posts (Special)	81.000	0.000		
			LF	0.000	0.00	
			14.40000	0.000		0.00
0175	607-11525	*Fence (Plastic)	1,800.000	0.000		
			LF	0.000	0.00	
			1.44000	0.000		0.00
0180	625-00000	Construction Surveying	0.200	0.000		
			L S	0.200	2,400.00	
			12,000.00000	0.200		2,400.00
0185	626-00000	*Mobilization	0.400	0.111		
			L S	0.023	3,545.49	
			154,151.75000	0.134		20,656.33
0190	626-01103	Public Information Services (Tier III)	0.200	0.500		
			L S	-0.300	-4,800.60	
			16,002.00000	0.200		3,200.40
0195	630-00000	*Flagging	50.000	0.000		
			HOURLY	0.000	0.00	
			29.28000	0.000		0.00
0200	630-00007	*Traffic Control Inspection	17.000	0.000		
			DAY	17.000	5,916.00	
			348.00000	17.000		5,916.00
0205	630-00012	*Traffic Control Management	24.000	0.000		
			DAY	5.000	5,000.00	
			1,000.00000	5.000		5,000.00
0210	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0215	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	0.000		
			EACH	2.000	12.00	
			6.00000	2.000		12.00

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CAT NO0300 US 50 STRUCTURES							
0220	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	0.000			
			EACH	10.000	60.00		
			6.00000	10.000		60.00	
0225	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	0.000			
			EACH	1.000	6.00		
			6.00000	1.000		6.00	
0230	630-80359	*Portable Message Sign Panel	68.000	0.000			
			DAY	45.000	1,350.00		
			30.00000	45.000		1,350.00	
0235	630-80360	*Drum Channelizing Device	30.000	0.000			
			EACH	5.000	300.00		
			60.00000	5.000		300.00	
0240	630-80363	*Drum Channelizing Device (With Light) (Flashing)	6.000	0.000			
			EACH	0.000	0.00		
			60.00000	0.000		0.00	
0245	630-80380	*Traffic Cone	50.000	0.000			
			EACH	12.000	30.00		
			2.50000	12.000		30.00	
			CAT 0300	CURRENT AMT \$	452,553.44 \$	21,364.99 \$	46,476.83
CAT NO0301 SH 348 STRUCTURES							
0250	201-00000	Clearing and Grubbing	0.900	0.810			
			L S	0.090	2,894.40		
			32,160.00000	0.900		28,944.00	
0255	202-00008	Tree Trimming	10.000	10.000			
			HOOR	0.000	0.00		
			331.20000	10.000		3,312.00	
0260	202-00035	Removal of Pipe	138.000	138.000			
			LF	0.000	0.00		
			21.60000	138.000		2,980.80	
0265	202-00220	*Removal of Asphalt Mat	278.000	258.000			
			SY	0.000	0.00		
			3.80000	258.000		980.40	

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CAT NO0301 SH 348 STRUCTURES						
0270	202-01000	Removal of Fence	107.000	0.000		
			LF	107.000	160.50	
			1.50000	107.000		160.50
0275	203-00060	Embankment Material (Complete In Place)	503.000	0.000		
			CY	252.000	10,886.40	
			43.20000	252.000		10,886.40
0280	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			40.80000	0.000		0.00
0285	203-01510	Backhoe	3.000	2.000		
			HOUR	1.000	108.00	
			108.00000	3.000		324.00
0290	203-01582	Truck (Dump)	0.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0295	203-01597	Potholing	2.000	2.000		
			HOUR	0.000	0.00	
			175.00000	2.000		350.00
0300	203-02330	Laborer	5.000	4.000		
			HOUR	1.000	51.37	
			51.37000	5.000		256.85
0305	206-00000	Structure Excavation	1,101.000	991.000		
			CY	110.000	1,548.80	
			14.08000	1,101.000		15,502.08
0310	206-00100	Structure Backfill (Class 1)	250.000	0.000		
			CY	250.000	13,800.00	
			55.20000	250.000		13,800.00
0315	207-00205	Topsoil	75.000	0.000		
			CY	0.000	0.00	
			14.40000	0.000		0.00
0320	207-00210	Stockpile Topsoil	75.000	58.000		
			CY	0.000	0.00	
			10.80000	58.000		626.40

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CAT NO0301 SH 348 STRUCTURES						
0325	208-00002	Erosion Log Type 1 (12 Inch)	390.000	350.000		
			LF	40.000	288.00	
			7.20000	390.000		2,808.00
0330	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	932.00	
			932.00000	1.000		932.00
0335	208-00050	Storm Drain Inlet Protection	2.000	0.000		
			EACH	0.000	0.00	
			178.80000	0.000		0.00
0340	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,950.00000	0.000		0.00
0345	208-00103	Removal and Disposal of Sediment (Labor)	11.000	11.000		
			HOUR	0.000	0.00	
			60.00000	11.000		660.00
0350	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	4.000		
			HOUR	0.000	0.00	
			60.00000	4.000		240.00
0355	208-00206	Erosion Control Supervisor	18.000	7.000		
			DAY	5.000	390.00	
			78.00000	12.000		936.00
0360	208-00400	Water Control	0.800	0.800		
			L S	0.000	0.00	
			34,060.00000	0.800		27,248.00
0365	211-03005	Dewatering	1.000	1.000		
			L S	0.000	0.00	
			26,695.00000	1.000		26,695.00
0370	212-00006	Seeding (Native)	0.150	0.000		
			ACRE	0.000	0.00	
			1,953.60000	0.000		0.00
0375	212-00032	Soil Conditioning	0.150	0.000		
			ACRE	0.000	0.00	
			2,680.00000	0.000		0.00

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CAT NO0301 SH 348 STRUCTURES						
0380	216-00041	Soil Retention Blanket (Straw/Coconut)	560.000	0.000		
			SY	0.000	0.00	
			3.16000	0.000		0.00
0385	240-00000	Wildlife Biologist	10.000	10.000		
			HOURL	0.000	0.00	
			102.00000	10.000		1,020.00
0390	304-06007	Aggregate Base Course (Class 6)	81.000	0.000		
			CY	0.000	0.00	
			45.60000	0.000		0.00
0395	403-34701	*Hot Mix Asphalt (Grading SX) (75)	96.000	0.000		
			TON	0.000	0.00	
			210.00000	0.000		0.00
0400	411-03352	*Asphalt Cement Performance Grade (PG 58-28)	6.000	0.000		
			TON	0.000	0.00	
			558.00000	0.000		0.00
0405	411-10255	*Emulsified Asphalt (Slow-Setting)	15.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0410	420-00112	Geotextile (Drainage) (Class 1)	66.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0415	420-00133	Geotextile (Separator) (Class 2)	150.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0420	506-00209	Riprap (9 Inch)	81.000	0.000		
			CY	0.000	0.00	
			107.22000	0.000		0.00
0425	515-00120	Waterproofing (Membrane)	0.000	0.000		
			SY	0.000	0.00	
			21.60000	0.000		0.00
0430	518-00100	Waterstop	0.000	0.000		
			LF	0.000	0.00	
			28.80000	0.000		0.00

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CAT NO0301 SH 348 STRUCTURES						
0435	601-03000	Concrete Class D	25.000	0.000		
			CY	25.000	28,500.00	
			1,140.00000	25.000		28,500.00
0440	602-00020	Reinforcing Steel (Epoxy Coated)	1,815.000	0.000		
			LB	1,815.000	3,285.15	
			1.81000	1,815.000		3,285.15
0445	603-50012	12 Inch Plastic Pipe	80.000	0.000		
			LF	0.000	0.00	
			48.00000	0.000		0.00
0450	603-70810	*8 x 10 Foot Concrete Box Culvert (Precast)	107.000	0.000		
			LF	107.000	128,400.00	
			1,200.00000	107.000		128,400.00
0455	607-01000	Fence Barbed Wire with Metal Posts	85.000	0.000		
			LF	0.000	0.00	
			14.40000	0.000		0.00
0460	607-11525	*Fence (Plastic)	500.000	143.000		
			LF	0.000	0.00	
			1.44000	143.000		205.92
0465	612-00003	*Delineator (Type III)	2.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0470	625-00000	Construction Surveying	1.000	0.500		
			L S	0.300	3,600.00	
			12,000.00000	0.800		9,600.00
0475	626-00000	*Mobilization	0.600	0.167		
			L S	0.033	5,087.01	
			154,151.75000	0.200		30,830.35
0480	626-01103	Public Information Services (Tier III)	0.800	0.500		
			L S	0.250	4,000.50	
			16,002.00000	0.750		12,001.50
0485	627-00005	*Epoxy Pavement Marking	2.000	0.000		
			GAL	0.000	0.00	
			72.00000	0.000		0.00

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CAT NO0301 SH 348 STRUCTURES						
0490	629-01006	Survey Monument (Type 6)	10.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0495	630-00000	*Flagging	100.000	0.000		
			HOURL	0.000	0.00	
			29.28000	0.000		0.00
0500	630-00007	*Traffic Control Inspection	37.000	29.000		
			DAY	5.000	1,740.00	
			348.00000	34.000		11,832.00
0505	630-00012	*Traffic Control Management	36.000	16.000		
			DAY	2.000	2,000.00	
			1,000.00000	18.000		18,000.00
0510	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			60.00000	2.000		120.00
0515	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			60.00000	1.000		60.00
0520	630-80341	*Construction Traffic Sign (Panel Size A)	90.000	45.000		
			EACH	0.000	0.00	
			6.00000	45.000		270.00
0525	630-80342	*Construction Traffic Sign (Panel Size B)	12.000	6.000		
			EACH	0.000	0.00	
			6.00000	6.000		36.00
0530	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	1.000		
			EACH	0.000	0.00	
			6.00000	1.000		6.00
0535	630-80344	*Construction Traffic Sign (Special)	24.000	12.000		
			SF	0.000	0.00	
			18.00000	12.000		216.00
0540	630-80359	*Portable Message Sign Panel	148.000	92.000		
			DAY	14.000	420.00	
			30.00000	106.000		3,180.00

CONTID: C20860
 PCN: 20860-BID
 PROJECT: STA R300-222

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 10/05/2016
 08:55:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 SH 348 STRUCTURES							
0545	630-80360	*Drum Channelizing Device	16.000	8.000			
			EACH	0.000	0.00		
			60.00000	8.000		480.00	
0550	630-80363	*Drum Channelizing Device (With Light) (Flashing)	6.000	3.000			
			EACH	0.000	0.00		
			60.00000	3.000		180.00	
0555	630-80380	*Traffic Cone	100.000	0.000			
			EACH	0.000	0.00		
			2.50000	0.000		0.00	
0565	208-00035	Aggregate Bag	1,000.000	714.000			
			LF	0.000	0.00		
			7.22000	714.000		5,155.08	
			CAT 0301	CURRENT AMT \$	542,643.69 \$	208,092.13 \$	391,020.43
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0560	620-00020	Sanitary Facility	2.000	1.000			
			EACH	1.000	1,865.00		
			1,865.00000	2.000		3,730.00	
			CAT 0400	CURRENT AMT \$	3,730.00 \$	1,865.00 \$	3,730.00
			PROJECT TOTAL	CURRENT AMT \$	1,110,627.13 \$	231,322.12 \$	441,227.26