

ESTIMATE SUMMARY

 CONTID: C20867R ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 20867R-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 38.0 DAYS TIME ALLOW: 140 WORK DAYS
 US 385 HOLYOKE NORTH PERCENT TIME: 27.14 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: STA3852-015
 US 385 HOLYOKE NORTH
 NAME OF ROAD:
 PROJECT COUNTIES: PHILLIPS

CONTRACTOR:
 SIMON CONTRACTORS PAY PERIOD ENDING 07/14/2023 DATE TIME STARTED 04/17/2023
 6215 CLEAR CREEK PARKWAY DATE LET 10/27/2022 DATE WORK BEGAN 04/17/2023
 DATE AWARDED 11/15/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/08/2022 DATE ACCEPTED
 CHEYENNE WY 82009 (307)635-9005 DATE NOTICE TO PROCEED 04/17/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 17,054,062.82 PARTICIPATING	\$ 3,354,875.98	\$ 148,157.55
AWARD PROJECT AMT: \$ 16,494,822.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 19.67% TOTAL EARNINGS	3,354,875.98	148,157.55
FUNDS AVAILABLE: \$ 13,699,186.84 STOCKPILED MATERIALS	589,646.75	0.00
	GROSS EARNINGS	148,157.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-78,210.17	-4,444.73
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,866,312.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,866,312.56
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 143,712.82

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00000	*Removal of Structures and Obstructions	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0010	202-00035	*Removal of Pipe	42.000	0.000		
			LF	0.000	0.00	
			52.00000	0.000		0.00
0015	202-00037	*Removal of End Section	19.000	0.000		
			EACH	8.000	4,400.00	
			550.00000	8.000		4,400.00
0020	202-00200	Removal of Sidewalk	440.000	348.000		
			SY	0.000	0.00	
			60.00000	348.000		20,880.00
0025	202-00203	Removal of Curb and Gutter	760.000	551.000		
			LF	0.000	0.00	
			34.00000	551.000		18,734.00
0026	202-00203	Rem Curb and Gutter (CO 005)	282.000	282.000		
			LF	0.000	0.00	
			24.00000	282.000		6,768.00
0030	202-00206	Removal of Concrete Curb Ramp	751.000	392.000		
			SY	0.000	0.00	
			34.00000	392.000		13,328.00
0035	202-00220	*Removal of Asphalt Mat	19,013.000	306.000		
			SY	18,504.000	83,268.00	
			4.50000	18,810.000		84,645.00
0040	202-00240	*Removal of Asphalt Mat (Planing)	166,058.000	0.000		
			SY	0.000	0.00	
			1.78000	0.000		0.00
0045	202-00810	*Removal of Ground Sign	17.000	16.000		
			EACH	0.000	0.00	
			165.00000	16.000		2,640.00
0050	202-00827	Removal of Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	202-01030	*Removal of Road Closure Gate	2.000	2.000		
			EACH	0.000	0.00	
			3,250.00000	2.000		6,500.00
0060	202-04002	*Clean Culvert	30.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0065	203-00060	*Embankment Material (Complete In Place)	56,428.000	47,964.000		
			CY	0.000	0.00	
			34.00000	47,964.000		1,630,776.00
0070	203-00066	*Embankment Material (Complete In Place) (R40)	13,410.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0075	203-01500	*Blading	50.000	9.000		
			HOURL	0.000	0.00	
			155.00000	9.000		1,395.00
0080	203-01594	Combination Loader	50.000	0.000		
			HOURL	0.000	0.00	
			155.00000	0.000		0.00
0085	203-01597	*Potholing	50.000	0.000		
			HOURL	0.000	0.00	
			400.00000	0.000		0.00
0090	207-00700	*Topsoil (Onsite)	21,156.000	10,578.000		
			CY	0.000	0.00	
			3.75000	10,578.000		39,667.50
0095	207-00704	*Subgrade Soil Preparation	190,406.000	0.000		
			SY	0.000	0.00	
			1.05000	0.000		0.00
0100	208-00016	*Erosion Log Type 1 (Special) (12 Inch)	2,475.000	519.000		
			LF	0.000	0.00	
			5.75000	519.000		2,984.25
0105	208-00027	*Silt Fence (Type 2)	3,500.000	1,047.000		
			LF	0.000	0.00	
			4.35000	1,047.000		4,554.45

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CAT NO0200 ROADWAY						
0110	208-00035	*Aggregate Bag	2,500.000	0.000		
			LF	0.000	0.00	
			7.85000	0.000		0.00
0115	208-00075	*Pre-fabricated Vehicle Tracking Pad	5.000	0.000		
			EACH	0.000	0.00	
			7,600.00000	0.000		0.00
0120	208-00090	Erosion Control (Curb Ramp)	66.000	26.000		
			EACH	0.000	0.00	
			523.99000	26.000		13,623.74
0125	208-00103	*Removal and Disposal of Sediment (Labor)	224.000	2.000		
			HOUR	0.000	0.00	
			53.00000	2.000		106.00
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	64.000	2.000		
			HOUR	0.000	0.00	
			96.00000	2.000		192.00
0135	208-00106	*Sweeping (Sediment Removal)	224.000	0.000		
			HOUR	0.000	0.00	
			134.00000	0.000		0.00
0140	208-00107	Removal of Trash	40.000	0.000		
			HOUR	0.000	0.00	
			53.00000	0.000		0.00
0145	208-00207	*Erosion Control Management	56.000	17.000		
			DAY	1.000	700.00	
			700.00000	18.000		12,600.00
0150	210-00810	*Reset Ground Sign	30.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0155	212-00050	*Sod	1,500.000	0.000		
			SF	0.000	0.00	
			3.50000	0.000		0.00
0160	212-00700	*Organic Fertilizer	10,771.000	0.000		
			LB	0.000	0.00	
			2.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	212-00701	*Compost (Mechanically Applied)	3,489.000	0.000		
			CY	0.000	0.00	
			43.10000	0.000		0.00
0170	212-00703	*Humate	8,060.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0175	212-00704	*Mycorrhizae	435.000	0.000		
			LB	0.000	0.00	
			22.10000	0.000		0.00
0180	212-00706	*Seeding (Native) Drill	53.100	0.000		
			ACRE	0.000	0.00	
			870.00000	0.000		0.00
0185	212-00708	*Seeding (Native) Broadcast	0.500	0.000		
			ACRE	0.000	0.00	
			2,600.00000	0.000		0.00
0190	213-00004	*Mulching (Weed Free Straw)	53.100	0.000		
			ACRE	0.000	0.00	
			875.00000	0.000		0.00
0195	213-00061	*Mulch Tackifier	10,624.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0200	213-00150	*Bonded Fiber Matrix	18.000	0.000		
			ACRE	0.000	0.00	
			3,800.00000	0.000		0.00
0205	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	2,311.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0210	304-06007	*Aggregate Base Course (Class 6)	9,545.000	0.000		
			CY	0.000	0.00	
			102.00000	0.000		0.00
0215	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	200.000	15.000		
			TON	0.000	0.00	
			210.00000	15.000		3,150.00

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CAT NO0200 ROADWAY						
0220	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	295.000	295.000		
			SY	0.000	0.00	
			92.00000	295.000		27,140.00
0225	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	28,558.000	0.000		
			TON	0.000	0.00	
			144.00000	0.000		0.00
0225		MATERIAL ALLOWANCE 1/2 inch Rock		2,707.300		
			TON	0.000	0.00	
			52.65000	2,707.300		142,539.35
0225		MATERIAL ALLOWANCE 3/8 inch rock		1,127.000		
			TON	0.000	0.00	
			53.40000	1,127.000		60,181.80
0225		MATERIAL ALLOWANCE Crusher Fines		2,951.000		
			TON	0.000	0.00	
			40.50000	2,951.000		119,515.50
0225		MATERIAL ALLOWANCE 3AHA		3,248.760		
			TON	0.000	0.00	
			42.25000	3,248.760		137,260.11
0225		MATERIAL ALLOWANCE Washed Sand		1,700.000		
			TON	0.000	0.00	
			27.50000	1,700.000		46,750.00
0225		MATERIAL ALLOWANCE RAP		800.000		
			TON	0.000	0.00	
			104.25000	800.000		83,400.00
0230	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	24,781.000	0.000		
			TON	0.000	0.00	
			153.00000	0.000		0.00
0235	420-00113	*Geotextile (Drainage) (Class 2)	147.000	0.000		
			SY	0.000	0.00	
			5.08000	0.000		0.00
0240	506-00209	*Riprap (9 Inch)	74.000	0.000		
			CY	0.000	0.00	
			210.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0245	601-01000	*Concrete Class B	9.000	0.000		
			CY	0.000	0.00	
			875.00000	0.000		0.00
0250	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	92.000	0.000		
			LF	72.000	9,360.00	
			130.00000	72.000		9,360.00
0255	603-01305	*30 Inch Reinforced Concrete Pipe (Complete In Place)	41.000	0.000		
			LF	0.000	0.00	
			180.00000	0.000		0.00
0260	603-01365	*36 Inch Reinforced Concrete Pipe (Complete In Place)	35.000	0.000		
			LF	16.000	3,680.00	
			230.00000	16.000		3,680.00
0265	603-01545	*54 Inch Reinforced Concrete Pipe (Complete In Place)	32.000	0.000		
			LF	0.000	0.00	
			420.00000	0.000		0.00
0270	603-05024	*24 Inch Reinforced Concrete End Section	9.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0275	603-05030	*30 Inch Reinforced Concrete End Section	4.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0280	603-05036	*36 Inch Reinforced Concrete End Section	4.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0285	603-05048	*48 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			4,100.00000	0.000		0.00
0290	603-05054	*54 Inch Reinforced Concrete End Section	2.000	0.000		
			EACH	0.000	0.00	
			4,900.00000	0.000		0.00
0295	603-10180	*18 Inch Corrugated Steel Pipe	26.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	603-10360	*36 Inch Corrugated Steel Pipe	8.000	0.000		
			LF	0.000	0.00	
			375.00000	0.000		0.00
0305	603-15036	*36 Inch Equivalent Corrugated Steel Pipe Arch	20.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0310	603-30036	*36 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0315	603-31336	*36 Inch Equivalent Arch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0320	607-60620	*Road Closure Gate	2.000	0.000		
			EACH	0.000	0.00	
			45,000.00000	0.000		0.00
0325	608-00000	Concrete Sidewalk	317.000	137.000		
			SY	0.000	0.00	
			125.00000	137.000		17,125.00
0330	608-00010	Concrete Curb Ramp	1,004.000	526.000		
			SY	43.000	8,600.00	
			200.00000	569.000		113,800.00
0335	608-00012	Curb Ramp (Special)	105.000	0.000		
			SY	0.000	0.00	
			252.00000	0.000		0.00
0340	609-21020	Curb and Gutter Type 2 (Section II-B)	527.000	495.000		
			LF	32.000	3,040.00	
			95.00000	527.000		50,065.00
0341	609-21020	C and G Ty 2 II-B	282.000	282.000		
			LF	0.000	0.00	
			54.00000	282.000		15,228.00
0345	610-00030	Median Cover Material (Concrete)	1,063.000	387.000		
			SF	0.000	0.00	
			34.00000	387.000		13,158.00

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CAT NO0200 ROADWAY						
0350	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	320.000	0.000		
		EACH		0.000	0.00	
			125.00000	0.000		0.00
0355	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	13.000	0.000		
		EACH		0.000	0.00	
			135.00000	0.000		0.00
0360	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	44.000	0.000		
		EACH		0.000	0.00	
			140.00000	0.000		0.00
0365	613-00306	*3 Inch Electrical Conduit (Bored)	50.000	50.000		
		LF		0.000	0.00	
			200.00000	50.000		10,000.00
0370	613-01100	*1 Inch Electrical Conduit (Plastic)	253.000	253.000		
		LF		0.000	0.00	
			60.00000	253.000		15,180.00
0375	613-07002	*Type Two Pull Box	10.000	4.000		
		EACH		0.000	0.00	
			4,350.00000	4.000		17,400.00
0380	613-10000	*Wiring	1.000	0.000		
		L S		0.000	0.00	
			18,000.00000	0.000		0.00
0385	613-13006	*Luminaire (LED) (6,000 Lumens)	1.000	0.000		
		EACH		0.000	0.00	
			3,700.00000	0.000		0.00
0390	613-40020	*Transformer Base Aluminum	2.000	0.000		
		EACH		0.000	0.00	
			2,000.00000	0.000		0.00
0395	614-00011	*Sign Panel (Class I)	120.000	0.000		
		SF		0.000	0.00	
			27.00000	0.000		0.00
0400	614-00012	*Sign Panel (Class II)	45.000	0.000		
		SF		0.000	0.00	
			29.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0405	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	12.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0410	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	11.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0415	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0420	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	8.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0425	614-80391	*Rumble Strip (Grinding)(Asphalt)	98,368.000	0.000		
			LF	0.000	0.00	
			0.17000	0.000		0.00
0430	625-00000	*Construction Surveying	1.000	0.450		
			L S	0.000	0.00	
			120,000.00000	0.450		54,000.00
0431	625-00001	Const Surveying (Hour)	2.000	2.000		
			HOUR	0.000	0.00	
			150.00000	2.000		300.00
0435	626-00000	Mobilization	1.000	0.485		
			LS	0.000	0.00	
			1,542,000.90000	0.485		747,870.44
0440	626-01114	*Public Information Management (Tier IV)	160.000	90.000		
			DAY	14.000	798.00	
			57.00000	104.000		5,928.00
0445	627-00008	*Modified Epoxy Pavement Marking	747.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0450	627-00013	*Pavement Marking Paint (High Build)	2,074.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0455	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	220.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0460	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,154.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0465	629-01031	*Survey Monument (Type 3A)	3.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0470	630-00000	*Flagging	4,500.000	1,528.750		
			HOUR	205.000	9,430.00	
			46.00000	1,733.750		79,752.50
0475	630-00001	*Pilot Car Operation	800.000	392.750		
			HOUR	55.250	6,630.00	
			120.00000	448.000		53,760.00
0480	630-00007	*Traffic Control Inspection	60.000	28.000		
			DAY	6.000	2,490.00	
			415.00000	34.000		14,110.00
0485	630-00012	*Traffic Control Management	140.000	48.000		
			DAY	8.000	15,000.00	
			1,875.00000	56.000		105,000.00
0490	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			2,100.00000	2.000		4,200.00
0494	630-80340	Pedestrian Barricade (ADA)	354.000	175.500		
			LF	1.500	14.55	
			9.70000	177.000		1,716.90
0495	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	11.000		
			EACH	0.500	57.50	
			115.00000	11.500		1,322.50
0500	630-80342	*Construction Traffic Sign (Panel Size B)	78.000	33.500		
			EACH	5.500	687.50	
			125.00000	39.000		4,875.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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 ESTIMATE RUN 07/17/2023
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0505	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			13,000.00000	1.500		19,500.00
0510	630-80360	*Drum Channelizing Device	150.000	18.000		
			EACH	0.000	0.00	
			36.00000	18.000		648.00
0515	630-80367	*Portable Traffic Speed Monitor	2.000	1.000		
			EACH	0.000	0.00	
			8,700.00000	1.000		8,700.00
0520	630-80380	*Traffic Cone	350.000	76.500		
			EACH	0.000	0.00	
			15.00000	76.500		1,147.50
0521	630-80392	Stackable Tubular Marker (March MCR)	243.000	121.500		
			EACH	0.000	0.00	
			28.00000	121.500		3,402.00
0525	630-80520	*Mobile Pavement Marking Zone	2.000	0.000		
			DAY	0.000	0.00	
			2,750.00000	0.000		0.00
0530	700-70010	F/A Minor Contract Revisions	140,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	700-70012	F/A Asphalt Pavement Incentive	170,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0540	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0545	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0550	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20867R
 PCN: 20867R-BID
 PROJECT: STA3852-015

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/17/2023

ESTIMATE NO: 0005

10:18:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0555	700-70023	F/A On-The-Job Trainee	19,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0560	700-70042	F/A Railroad Flagging	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70082	F/A Furnish & Install Electrical Service	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	900-00006	Added Item (Dollar)/	0.000	-3,438.800		
			DOL	2.000	2.00	
			1.00000	-3,436.800		-3,436.80

			CAT 0200	CURRENT AMT	\$16,961,062.82 \$	148,157.55 \$ 3,851,522.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0585	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0590	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			34,000.00000	1.000		34,000.00
0595	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			34,000.00000	1.000		34,000.00

			CAT 0400	CURRENT AMT	\$ 93,000.00 \$	0.00 \$ 93,000.00

			PROJECT TOTAL	CURRENT AMT	\$17,054,062.82 \$	148,157.55 \$ 3,944,522.74