

ESTIMATE SUMMARY

CONTID: C20867R

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 20867R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
US 385 HOLYOKE NORTH

TIME CHARGED: 119.0 DAYS
PERCENT TIME: 85.00

TIME ALLOW:
ORIG TIME ALLOW:

140 WORK DAYS
140 WORK DAYS

PROJECT NO: STA3852-015
US 385 HOLYOKE NORTH
NAME OF ROAD:
PROJECT COUNTIES: PHILLIPS

CONTRACTOR:

SIMON CONTRACTORS
6215 CLEAR CREEK PARKWAY

PAY PERIOD ENDING 12/01/2023
DATE LET 10/27/2022
DATE AWARDED 11/15/2022
DATE CONTRACT EXECUTED 12/08/2022
DATE NOTICE TO PROCEED 04/17/2023
DATE TIME STARTED 04/17/2023
DATE WORK BEGAN 04/17/2023
DATE TIME STOPPED
DATE ACCEPTED

CHEYENNE WY 82009 (307)635-9005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 17,002,652.62 PARTICIPATING	\$ 16,690,502.64	\$ 3,375,779.68
AWARD PROJECT AMT: \$ 16,494,822.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.16% TOTAL EARNINGS	16,690,502.64	3,375,779.68
FUNDS AVAILABLE: \$ 312,149.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,375,779.68
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-247,422.33	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	16,443,080.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	16,443,080.31
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 3,375,779.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00000	*Removal of Structures and Obstructions	1.000	0.000		
			L S	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0010	202-00035	*Removal of Pipe	42.000	42.000		
			LF	0.000	0.00	
			52.00000	42.000		2,184.00
0015	202-00037	*Removal of End Section	18.000	18.000		
			EACH	0.000	0.00	
			550.00000	18.000		9,900.00
0020	202-00200	Removal of Sidewalk	634.000	499.000		
			SY	135.000	8,100.00	
			60.00000	634.000		38,040.00
0025	202-00203	Removal of Curb and Gutter	1,244.000	912.000		
			LF	332.000	11,288.00	
			34.00000	1,244.000		42,296.00
0026	202-00203	Rem Curb and Gutter (CO 005)	282.000	282.000		
			LF	0.000	0.00	
			24.00000	282.000		6,768.00
0030	202-00206	Removal of Concrete Curb Ramp	676.000	522.000		
			SY	154.000	5,236.00	
			34.00000	676.000		22,984.00
0035	202-00220	*Removal of Asphalt Mat	18,912.000	18,880.000		
			SY	32.000	144.00	
			4.50000	18,912.000		85,104.00
0040	202-00240	*Removal of Asphalt Mat (Planing)	156,781.000	156,781.000		
			SY	0.000	0.00	
			1.78000	156,781.000		279,070.18
0045	202-00810	*Removal of Ground Sign	16.000	16.000		
			EACH	0.000	0.00	
			165.00000	16.000		2,640.00
0050	202-00827	Removal of Pull Box	4.000	0.000		
			EACH	4.000	2,100.00	
			525.00000	4.000		2,100.00

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CAT NO0200 ROADWAY						
0055	202-01030	*Removal of Road Closure Gate	2.000	2.000		
			EACH	0.000	0.00	
			3,250.00000	2.000		6,500.00
0060	202-04002	*Clean Culvert	30.000	0.000		
			EACH	30.000	46,500.00	
			1,550.00000	30.000		46,500.00
0065	203-00060	*Embankment Material (Complete In Place)	56,428.000	53,607.000		
			CY	2,821.000	95,914.00	
			34.00000	56,428.000		1,918,552.00
0070	203-00066	*Embankment Material (Complete In Place) (R40)	229.000	229.000		
			CY	0.000	0.00	
			50.00000	229.000		11,450.00
0075	203-01500	*Blading	50.000	9.000		
			HOUR	15.000	2,325.00	
			155.00000	24.000		3,720.00
0080	203-01594	Combination Loader	0.000	0.000		
			HOUR	0.000	0.00	
			155.00000	0.000		0.00
0085	203-01597	*Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			400.00000	0.000		0.00
0090	207-00700	*Topsoil (Onsite)	21,156.000	10,578.000		
			CY	10,578.000	39,667.50	
			3.75000	21,156.000		79,335.00
0095	207-00704	*Subgrade Soil Preparation	207,670.000	0.000		
			SY	207,670.000	218,053.50	
			1.05000	207,670.000		218,053.50
0100	208-00016	*Erosion Log Type 1 (Special) (12 Inch)	519.000	519.000		
			LF	0.000	0.00	
			5.75000	519.000		2,984.25
0105	208-00027	*Silt Fence (Type 2)	1,047.000	1,047.000		
			LF	0.000	0.00	
			4.35000	1,047.000		4,554.45

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CAT NO0200 ROADWAY						
0110	208-00035	*Aggregate Bag	80.000	0.000		
			LF	80.000	628.00	
			7.85000	80.000		628.00
0115	208-00075	*Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			7,600.00000	0.000		0.00
0120	208-00090	Erosion Control (Curb Ramp)	66.000	36.000		
			EACH	16.000	8,383.84	
			523.99000	52.000		27,247.48
0125	208-00103	*Removal and Disposal of Sediment (Labor)	224.000	2.000		
			HOUR	0.000	0.00	
			53.00000	2.000		106.00
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	64.000	2.000		
			HOUR	0.000	0.00	
			96.00000	2.000		192.00
0135	208-00106	*Sweeping (Sediment Removal)	224.000	0.000		
			HOUR	0.000	0.00	
			134.00000	0.000		0.00
0140	208-00107	Removal of Trash	40.000	1.000		
			HOUR	0.000	0.00	
			53.00000	1.000		53.00
0145	208-00207	*Erosion Control Management	39.000	32.000		
			DAY	7.000	4,900.00	
			700.00000	39.000		27,300.00
0150	210-00810	*Reset Ground Sign	40.000	0.000		
			EACH	40.000	17,000.00	
			425.00000	40.000		17,000.00
0155	212-00050	*Sod	850.000	0.000		
			SF	0.000	0.00	
			3.50000	0.000		0.00
0160	212-00700	*Organic Fertilizer	11,650.000	0.000		
			LB	11,650.000	26,212.50	
			2.25000	11,650.000		26,212.50

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CAT NO0200 ROADWAY						
0165	212-00701	*Compost (Mechanically Applied)	3,750.000	0.000		
			CY	3,750.000	161,625.00	
			43.10000	3,750.000		161,625.00
0170	212-00703	*Humate	8,750.000	0.000		
			LB	8,750.000	21,875.00	
			2.50000	8,750.000		21,875.00
0175	212-00704	*Mycorrhizae	600.000	0.000		
			LB	600.000	13,260.00	
			22.10000	600.000		13,260.00
0180	212-00706	*Seeding (Native) Drill	57.100	0.000		
			ACRE	57.100	49,677.00	
			870.00000	57.100		49,677.00
0185	212-00708	*Seeding (Native) Broadcast	0.000	0.000		
			ACRE	0.000	0.00	
			2,600.00000	0.000		0.00
0190	213-00004	*Mulching (Weed Free Straw)	57.100	0.000		
			ACRE	57.100	49,962.50	
			875.00000	57.100		49,962.50
0195	213-00061	*Mulch Tackifier	11,600.000	0.000		
			LB	11,600.000	46,400.00	
			4.00000	11,600.000		46,400.00
0200	213-00150	*Bonded Fiber Matrix	0.000	0.000		
			ACRE	0.000	0.00	
			3,800.00000	0.000		0.00
0205	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0210	304-06007	*Aggregate Base Course (Class 6)	13,422.000	13,422.000		
			CY	0.000	0.00	
			102.00000	13,422.000		1,369,044.00
0215	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	140.200	140.200		
			TON	0.000	0.00	
			210.00000	140.200		29,442.00

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CAT NO0200 ROADWAY						
0220	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	408.000	370.000		
			SY	38.000	3,496.00	
			92.00000	408.000		37,536.00
0225	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	28,202.710	28,202.710		
			TON	0.000	0.00	
			144.00000	28,202.710		4,061,190.24
0225		MATERIAL ALLOWANCE 1/2 inch Rock		0.000		
			TON	0.000	0.00	
			52.65000	0.000		0.00
0225		MATERIAL ALLOWANCE 3/8 inch rock		0.000		
			TON	0.000	0.00	
			53.40000	0.000		0.00
0225		MATERIAL ALLOWANCE Crusher Fines		0.000		
			TON	0.000	0.00	
			40.50000	0.000		0.00
0225		MATERIAL ALLOWANCE 3AHA		0.000		
			TON	0.000	0.00	
			42.25000	0.000		0.00
0225		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	0.000	0.00	
			27.50000	0.000		0.00
0225		MATERIAL ALLOWANCE RAP		0.000		
			TON	0.000	0.00	
			104.25000	0.000		0.00
0230	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	24,477.040	14,105.400		
			TON	10,371.640	1,586,860.92	
			153.00000	24,477.040		3,744,987.12
0235	420-00113	*Geotextile (Drainage) (Class 2)	148.000	0.000		
			SY	148.000	751.84	
			5.08000	148.000		751.84
0236	420-00133	Geotextile (Separator) (CL 2)	19,334.000	19,334.000		
			SY	0.000	0.00	
			4.20000	19,334.000		81,202.80

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CAT NO0200 ROADWAY						
0240	506-00209	*Riprap (9 Inch)	74.000	0.000		
			CY	74.000	15,540.00	
			210.00000	74.000		15,540.00
0241	506-01020	Geogrid Reinforce	19,334.000	19,334.000		
			SY	0.000	0.00	
			5.10000	19,334.000		98,603.40
0245	601-01000	*Concrete Class B	8.000	0.000		
			CY	8.000	7,000.00	
			875.00000	8.000		7,000.00
0250	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	92.000	92.000		
			LF	0.000	0.00	
			130.00000	92.000		11,960.00
0255	603-01305	*30 Inch Reinforced Concrete Pipe (Complete In Place)	41.000	41.000		
			LF	0.000	0.00	
			180.00000	41.000		7,380.00
0260	603-01365	*36 Inch Reinforced Concrete Pipe (Complete In Place)	35.000	35.000		
			LF	0.000	0.00	
			230.00000	35.000		8,050.00
0265	603-01545	*54 Inch Reinforced Concrete Pipe (Complete In Place)	32.000	32.000		
			LF	0.000	0.00	
			420.00000	32.000		13,440.00
0270	603-05024	*24 Inch Reinforced Concrete End Section	9.000	9.000		
			EACH	0.000	0.00	
			2,600.00000	9.000		23,400.00
0275	603-05030	*30 Inch Reinforced Concrete End Section	4.000	4.000		
			EACH	0.000	0.00	
			3,000.00000	4.000		12,000.00
0280	603-05036	*36 Inch Reinforced Concrete End Section	4.000	4.000		
			EACH	0.000	0.00	
			3,600.00000	4.000		14,400.00
0285	603-05048	*48 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			4,100.00000	2.000		8,200.00

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CAT NO0200 ROADWAY						
0290	603-05054	*54 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			4,900.00000	2.000		9,800.00
0295	603-10180	*18 Inch Corrugated Steel Pipe	26.000	26.000		
			LF	0.000	0.00	
			115.00000	26.000		2,990.00
0300	603-10360	*36 Inch Corrugated Steel Pipe	8.000	8.000		
			LF	0.000	0.00	
			375.00000	8.000		3,000.00
0305	603-15036	*36 Inch Equivalent Corrugated Steel Pipe Arch	20.000	8.000		
			LF	12.000	2,280.00	
			190.00000	20.000		3,800.00
0310	603-30036	*36 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00
0315	603-31336	*36 Inch Equivalent Arch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0320	607-60620	*Road Closure Gate	2.000	0.000		
			EACH	0.000	0.00	
			45,000.00000	0.000		0.00
0325	608-00000	Concrete Sidewalk	383.000	180.000		
			SY	203.000	25,375.00	
			125.00000	383.000		47,875.00
0330	608-00010	Concrete Curb Ramp	898.000	856.000		
			SY	42.000	8,400.00	
			200.00000	898.000		179,600.00
0335	608-00012	Curb Ramp (Special)	84.000	0.000		
			SY	0.000	0.00	
			252.00000	0.000		0.00
0340	609-21020	Curb and Gutter Type 2 (Section II-B)	972.000	688.000		
			LF	284.000	26,980.00	
			95.00000	972.000		92,340.00

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CAT NO0200 ROADWAY						
0341	609-21020	C and G Ty 2 II-B	282.000	282.000		
			LF	0.000	0.00	
			54.00000	282.000		15,228.00
0345	610-00030	Median Cover Material (Concrete)	2,057.000	1,119.000		
			SF	938.000	31,892.00	
			34.00000	2,057.000		69,938.00
0350	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	189.000	0.000		
			EACH	189.000	23,625.00	
			125.00000	189.000		23,625.00
0355	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	11.000	0.000		
			EACH	11.000	1,485.00	
			135.00000	11.000		1,485.00
0360	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	37.000	0.000		
			EACH	37.000	5,180.00	
			140.00000	37.000		5,180.00
0365	613-00306	*3 Inch Electrical Conduit (Bored)	50.000	50.000		
			LF	0.000	0.00	
			200.00000	50.000		10,000.00
0370	613-01100	*1 Inch Electrical Conduit (Plastic)	253.000	253.000		
			LF	0.000	0.00	
			60.00000	253.000		15,180.00
0375	613-07002	*Type Two Pull Box	8.000	4.000		
			EACH	4.000	17,400.00	
			4,350.00000	8.000		34,800.00
0380	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			18,000.00000	0.000		0.00
0385	613-13006	*Luminaire (LED) (6,000 Lumens)	1.000	0.000		
			EACH	0.000	0.00	
			3,700.00000	0.000		0.00
0390	613-40020	*Transformer Base Aluminum	2.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0395	614-00011	*Sign Panel (Class I)	120.000	0.000		
			SF	120.000	3,240.00	
			27.00000	120.000		3,240.00
0400	614-00012	*Sign Panel (Class II)	57.000	0.000		
			SF	57.000	1,653.00	
			29.00000	57.000		1,653.00
0405	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	12.000	0.000		
			EACH	12.000	3,600.00	
			300.00000	12.000		3,600.00
0410	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	13.000	0.000		
			EACH	13.000	2,080.00	
			160.00000	13.000		2,080.00
0415	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	5.000	0.000		
			EACH	5.000	3,000.00	
			600.00000	5.000		3,000.00
0420	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	17.000	0.000		
			EACH	17.000	4,420.00	
			260.00000	17.000		4,420.00
0425	614-80391	*Rumble Strip (Grinding)(Asphalt)	109,121.000	0.000		
			LF	109,121.000	18,550.57	
			0.17000	109,121.000		18,550.57
0430	625-00000	*Construction Surveying	1.000	0.780		
			L S	0.050	6,000.00	
			120,000.00000	0.830		99,600.00
0431	625-00001	Const Surveying (Hour)	2.000	2.000		
			HOUR	0.000	0.00	
			150.00000	2.000		300.00
0435	626-00000	Mobilization	1.000	0.970		
			LS	0.000	0.00	
			1,542,000.90000	0.970		1,495,740.87
0440	626-01114	*Public Information Management (Tier IV)	260.000	195.000		
			DAY	46.000	2,622.00	
			57.00000	241.000		13,737.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0445	627-00008	*Modified Epoxy Pavement Marking	753.000	0.000		
			GAL	753.000	90,360.00	
			120.00000	753.000		90,360.00
0450	627-00013	*Pavement Marking Paint (High Build)	2,865.000	2,571.000		
			GAL	294.000	22,050.00	
			75.00000	2,865.000		214,875.00
0455	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	223.000	0.000		
			SF	223.000	5,129.00	
			23.00000	223.000		5,129.00
0460	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	810.000	0.000		
			SF	810.000	12,960.00	
			16.00000	810.000		12,960.00
0465	629-01031	*Survey Monument (Type 3A)	5.000	0.000		
			EACH	5.000	4,250.00	
			850.00000	5.000		4,250.00
0470	630-00000	*Flagging	6,897.750	5,528.250		
			HOUR	1,369.500	62,997.00	
			46.00000	6,897.750		317,296.50
0475	630-00001	*Pilot Car Operation	1,300.000	1,088.000		
			HOUR	212.000	25,440.00	
			120.00000	1,300.000		156,000.00
0480	630-00007	*Traffic Control Inspection	81.000	62.000		
			DAY	19.000	7,885.00	
			415.00000	81.000		33,615.00
0485	630-00012	*Traffic Control Management	146.000	119.000		
			DAY	27.000	50,625.00	
			1,875.00000	146.000		273,750.00
0490	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.000	0.00	
			2,100.00000	3.600		7,560.00
0494	630-80340	Pedestrian Barricade (ADA)	354.000	318.600		
			LF	0.000	0.00	
			9.70000	318.600		3,090.42

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CAT NO0200 ROADWAY						
0495	630-80341	*Construction Traffic Sign (Panel Size A)	43.000	38.700		
			EACH	0.000	0.00	
			115.00000	38.700		4,450.50
0500	630-80342	*Construction Traffic Sign (Panel Size B)	108.000	97.200		
			EACH	0.000	0.00	
			125.00000	97.200		12,150.00
0505	630-80355	*Portable Message Sign Panel	3.000	2.700		
			EACH	0.000	0.00	
			13,000.00000	2.700		35,100.00
0510	630-80360	*Drum Channelizing Device	150.000	53.100		
			EACH	0.000	0.00	
			36.00000	53.100		1,911.60
0515	630-80367	*Portable Traffic Speed Monitor	2.000	1.800		
			EACH	0.000	0.00	
			8,700.00000	1.800		15,660.00
0520	630-80380	*Traffic Cone	350.000	162.000		
			EACH	0.000	0.00	
			15.00000	162.000		2,430.00
0521	630-80392	Stackable Tubular Marker (March MCR)	336.000	302.400		
			EACH	0.000	0.00	
			28.00000	302.400		8,467.20
0525	630-80520	*Mobile Pavement Marking Zone	2.000	0.000		
			DAY	2.000	5,500.00	
			2,750.00000	2.000		5,500.00
0530	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	700-70012	F/A Asphalt Pavement Incentive	283,671.690	0.000		
			F A	283,671.690	283,671.69	
			1.00000	283,671.690		283,671.69
0540	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0545	700-70018	F/A Roadway Smoothness Incentive	156,070.820	0.000		
			F A	156,070.820	156,070.82	
			1.00000	156,070.820		156,070.82
0550	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0555	700-70023	F/A On-The-Job Trainee	19,200.000	1,720.000		
			F A	0.000	0.00	
			1.00000	1,720.000		1,720.00
0560	700-70042	F/A Railroad Flagging	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70082	F/A Furnish & Install Electrical Service	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0600	900-00006	Added Item (Dollar)/	-3,436.800	-3,436.800		
			DOL	0.000	0.00	
			1.00000	-3,436.800		-3,436.80
0605	900-00006	Added Item (Dollar)/ Geogrid and Geotextile Restocking	13,158.000	0.000		
			DOL	13,158.000	13,158.00	
			1.00000	13,158.000		13,158.00

CAT 0200			CURRENT AMT	\$16,909,652.62	\$ 3,375,779.68	\$16,597,502.63

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0585	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0590	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			34,000.00000	1.000		34,000.00
0595	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			34,000.00000	1.000		34,000.00

		CAT 0400	CURRENT AMT	\$ 93,000.00	\$ 0.00	\$ 93,000.00

		PROJECT TOTAL	CURRENT AMT	\$17,002,652.62	\$ 3,375,779.68	\$16,690,502.63