

ESTIMATE SUMMARY

CONTID: C20894

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 20894-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: R5 SEC 3 & 7 CHAIN STATIONS  
 TIME CHARGED: 102.0 DAYS      TIME ALLOW: 12/14/201 FIXED COMPLETION DAT  
 PERCENT TIME: 88.70      ORIG TIME ALLOW: 12/14/201 FIXED COMPLETION DAT

PROJECT NO: NHPP5502-090  
 R5 SEC 3 & 7 CHAIN STATIONS

NAME OF ROAD:

PROJECT COUNTIES: OURAY      SAGUACHE  
 CHAFFEE      OTHERS

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY      PAY PERIOD ENDING      12/01/2018      DATE TIME STARTED      08/22/2018  
 5400 Mt. Meeker Rd.      DATE LET      07/12/2018      DATE WORK BEGAN      08/22/2018  
 Suite A      DATE AWARDED      08/02/2018      DATE TIME STOPPED  
 DATE CONTRACT EXECUTED      08/16/2018      DATE ACCEPTED  
 BOULDER      CO 80501      (303)530-4212      DATE NOTICE TO PROCEED      08/22/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,630,530.54 PARTICIPATING	\$ 1,188,101.68	\$ 218,117.41
AWARD PROJECT AMT: \$ 1,376,860.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 72.87% TOTAL EARNINGS	1,188,101.68	218,117.41
FUNDS AVAILABLE: \$ 442,428.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	218,117.41
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-20,652.90	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,167,448.78
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,167,448.78
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 218,117.41

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	3.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0010	202-00220	*Removal of Asphalt Mat	494.000	494.000		
			SY	0.000	0.00	
			16.00000	494.000		7,904.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	240.300	240.300		
			SY	0.000	0.00	
			13.00000	240.300		3,123.90
0020	202-00250	*Removal of Pavement Marking	3,489.000	1,635.000		
			SF	0.000	0.00	
			6.00000	1,635.000		9,810.00
0025	202-00710	*Removal of Power Pole	10.000	0.000		
			EACH	4.000	2,012.00	
			503.00000	4.000		2,012.00
0030	202-00750	*Removal of Luminaire	10.000	0.000		
			EACH	4.000	264.00	
			66.00000	4.000		264.00
0035	202-01030	*Removal of Road Closure Gate	2.000	0.000		
			EACH	0.000	0.00	
			665.00000	0.000		0.00
0040	203-00010	*Unclassified Excavation (Complete In Place)	1,185.000	1,185.000		
			CY	0.000	0.00	
			61.00000	1,185.000		72,285.00
0045	203-01597	*Potholing	70.000	45.500		
			HOUR	16.500	5,676.00	
			344.00000	62.000		21,328.00
0050	203-01622	Sweeping (With Pickup Broom)	10.000	5.000		
			HOUR	2.500	405.00	
			162.00000	7.500		1,215.00
0055	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	45.000		
			LF	0.000	0.00	
			5.00000	45.000		225.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00020	*Silt Fence	908.000	908.000		
			LF	0.000	0.00	
			3.00000	908.000		2,724.00
0065	208-00035	*Aggregate Bag	200.000	104.000		
			LF	75.000	600.00	
			8.00000	179.000		1,432.00
0070	208-00046	Pre-fabricated Concrete Washout Structure	5.000	4.000		
			EACH	1.000	460.00	
			460.00000	5.000		2,300.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOURL	0.000	0.00	
			61.00000	0.000		0.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOURL	0.000	0.00	
			155.00000	0.000		0.00
0085	212-00006	*Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			6,123.00000	0.000		0.00
0090	212-00032	*Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			10,740.00000	0.000		0.00
0095	213-00002	*Mulching (Weed Free Hay)	0.300	0.000		
			ACRE	0.000	0.00	
			3,945.00000	0.000		0.00
0100	213-00061	*Mulch Tackifier	30.000	0.000		
			LB	0.000	0.00	
			16.00000	0.000		0.00
0105	240-00000	*Wildlife Biologist	15.000	11.000		
			HOURL	0.000	0.00	
			146.00000	11.000		1,606.00
0110	250-00010	*Environmental Health and Safety Management	1.000	0.800		
			L S	0.000	0.00	
			6,587.00000	0.800		5,269.60

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CAT NO0200 ROADWAY						
0115	250-00050	*Monitoring Technician	20.000	18.500		
			hour	0.000	0.00	
			170.00000	18.500		3,145.00
0120	250-00120	*Material Sampling and Delivery	0.000	0.000		
			each	0.000	0.00	
			374.00000	0.000		0.00
0125	250-00200	Material Handling (Stockpile)	0.000	0.000		
			cy	0.000	0.00	
			226.00000	0.000		0.00
0130	250-00210	*Solid Waste Disposal	0.000	0.000		
			cy	0.000	0.00	
			91.00000	0.000		0.00
0135	304-02000	*Aggregate Base Course (Class 2)	804.000	511.080		
			ton	0.000	0.00	
			52.00000	511.080		26,576.16
0140	304-06000	*Aggregate Base Course (Class 6)	1,060.000	1,042.740		
			ton	0.000	0.00	
			54.00000	1,042.740		56,307.96
0145	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	997.000	961.200		
			ton	0.000	0.00	
			170.00000	961.200		163,404.00
0150	409-02015	*Cover Coat Material (Type II)	7,859.000	0.000		
			sy	0.000	0.00	
			2.00000	0.000		0.00
0155	411-10216	*Emulsified Asphalt (CRS-2P)	3,930.000	0.000		
			gal	0.000	0.00	
			2.82000	0.000		0.00
0160	411-10255	*Emulsified Asphalt (Slow-Setting)	878.000	0.000		
			gal	0.000	0.00	
			5.64000	0.000		0.00
0165	503-00048	*Drilled Caisson (48 Inch)	32.000	32.000		
			lf	0.000	0.00	
			1,500.00000	32.000		48,000.00

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-----						
CAT NO0200 ROADWAY						
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	175.000	175.000		
			LF	0.000	0.00	
			60.00000	175.000		10,500.00
0175	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			3,776.00000	2.000		7,552.00
0180	607-11525	Fence (Plastic)	300.000	50.000		
			LF	250.000	1,250.00	
			5.00000	300.000		1,500.00
0185	607-60625	*Road Closure Gate (Install Only)	3.000	0.000		
			EACH	0.000	0.00	
			5,144.00000	0.000		0.00
0190	612-00001	Delineator (Type I)	1.000	0.000		
			EACH	0.000	0.00	
			34.00000	0.000		0.00
0195	612-00003	Delineator (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0200	613-00206	*2 Inch Electrical Conduit (Bored)	250.000	248.000		
			LF	0.000	0.00	
			54.00000	248.000		13,392.00
0205	613-01200	*2 Inch Electrical Conduit (Plastic)	5,604.000	4,684.000		
			LF	920.000	17,627.20	
			19.16000	5,604.000		107,372.64
0210	613-04130	*1-1/2 Inch Electrical Conduit (Liquidtight Flexible Metal)	50.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0215	613-07023	*Pull Box (24"x36"x24")	1.000	1.000		
			EACH	0.000	0.00	
			1,946.00000	1.000		1,946.00
0220	613-07060	*Pull Box (18"x30"x18") Deep	42.000	34.000		
			EACH	8.000	13,920.00	
			1,740.00000	42.000		73,080.00

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-----						
CAT NO0200 ROADWAY						
0225	613-10000	*Wiring (Molas Pass)	1.000	1.000		
			L S	-1.000	-13,640.00	
			13,640.00000	0.000		0.00
0230	613-10000	*Wiring (Monarch Pass East)	1.000	0.000		
			L S	1.000	11,521.00	
			11,521.00000	1.000		11,521.00
0235	613-10000	*Wiring (Monarch Pass West)	1.000	1.000		
			L S	0.000	0.00	
			16,174.00000	1.000		16,174.00
0240	613-10000	*Wiring (Ouray)	1.000	1.000		
			L S	0.000	0.00	
			46,628.00000	1.000		46,628.00
0245	613-10000	*Wiring (Wolf Creek Pass)	1.000	0.000		
			L S	0.000	0.00	
			6,729.00000	0.000		0.00
0250	613-20100	*Light Standard (Install Only)	24.000	0.000		
			EACH	23.000	17,250.00	
			750.00000	23.000		17,250.00
0255	613-20200	*Luminaire (Install Only)	48.000	0.000		
			EACH	46.000	12,880.00	
			280.00000	46.000		12,880.00
0260	613-40012	*Light Standard Foundation Special	24.000	17.000		
			EACH	7.000	18,431.00	
			2,633.00000	24.000		63,192.00
0265	613-50150	*Secondary Service Pedestal	4.000	2.000		
			EACH	0.000	0.00	
			5,873.00000	2.000		11,746.00
0270	614-00011	Sign Panel (Class I)	33.000	0.000		
			SF	33.000	1,848.00	
			56.00000	33.000		1,848.00
0275	614-10123	*Variable Message Sign (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	614-32900	*Monotube Overhead Sign Cantilever (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			9,760.00000	0.000		0.00
0285	614-86105	Telemetry (Field)	1.000	0.000		
			EACH	0.000	0.00	
			3,229.00000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	0.950		
			L S	0.000	0.00	
			17,900.00000	0.950		17,005.00
0295	626-00000	*Mobilization	1.000	0.475		
			L S	0.000	0.00	
			239,504.08000	0.475		113,764.44
0300	626-01104	*Public Information Services (Tier IV)	1.000	0.750		
			L S	0.200	1,852.20	
			9,261.00000	0.950		8,797.95
0305	627-00013	*Pavement Marking Paint (High Build)	124.000	69.000		
			GAL	0.000	0.00	
			108.00000	69.000		7,452.00
0310	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	877.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0315	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Inlaid)	109.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0320	630-00000	*Flagging	400.000	281.250		
			HOUR	21.000	592.20	
			28.20000	302.250		8,523.45
0325	630-00007	*Traffic Control Inspection	42.000	30.000		
			DAY	12.000	1,968.00	
			164.00000	42.000		6,888.00
0330	630-00012	*Traffic Control Management	150.000	73.500		
			DAY	32.500	26,000.00	
			800.00000	106.000		84,800.00

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-----						
CAT NO0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	3.500		
			EACH	2.800	64.40	
			23.00000	6.300		144.90
0340	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	12.000		
			EACH	12.300	418.20	
			34.00000	24.300		826.20
0345	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,256.00	
			2,820.00000	1.800		5,076.00
0350	630-80360	*Drum Channelizing Device	37.000	12.000		
			EACH	21.300	489.90	
			23.00000	33.300		765.90
0355	630-80380	*Traffic Cone	100.000	28.000		
			EACH	22.400	25.31	
			1.13000	50.400		56.95
0360	700-70010	F/A Minor Contract Revisions	72,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A Groundwater Handling (Containerization & Analysis)	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70060	F/A Adjust Utilities	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70082	F/A Furnish & Install Electrical Service	9,800.000	8,600.620		
			F A	0.000	0.00	
			1.00000	8,600.620		8,600.62
0385	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0395	630-80370	*Concrete Barrier (Temporary) CMO #2	1,400.000	0.000		
			LF	1,260.000	55,364.40	
			43.94000	1,260.000		55,364.40
0400	630-85010	*Impact Attenuator (Temporary) CMO #2	8.000	0.000		
			EACH	7.200	28,173.60	
			3,913.00000	7.200		28,173.60
0405	626-00100	Mobilization (w/o Autopay)	1.000	0.000		
			L S	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
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			CAT 0200	CURRENT AMT	\$ 1,618,681.54	\$ 212,208.41 \$ 1,176,252.67
CAT NO0400 CE Bid Items						
0390	620-00020	Sanitary Facility	5.000	5.000		
			EACH	0.000	0.00	
			1,188.00000	5.000		5,940.00
0410	503-00310	*Crosshole Sonic Logging Testing CMO #3	1.000	0.000		
			EACH	1.000	5,909.00	
			5,909.00000	1.000		5,909.00
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			CAT 0400	CURRENT AMT	\$ 11,849.00	\$ 5,909.00 \$ 11,849.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,630,530.54	\$ 218,117.41 \$ 1,188,101.67