

ESTIMATE SUMMARY

CONTID: C20896

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20896-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: I-25 TREX NARROWS BRIDGE PREVENTATIVE MAINTENANCE PROJECT  
 TIME CHARGED: 39.0 DAYS TIME ALLOW: 118 WORK DAYS  
 PERCENT TIME: 33.05 ORIG TIME ALLOW: 118 WORK DAYS

PROJECT NO: NHPP0252-448  
 I-25 TREX Narrows Bridge Preventative Maintenance

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

THE TRUESDELL CORPORATION  
 1310 West 23rd Street

PAY PERIOD ENDING	11/07/2022	DATE TIME STARTED	09/07/2022
DATE LET	06/23/2022	DATE WORK BEGAN	09/07/2022
DATE AWARDED	06/30/2022	DATE TIME STOPPED	11/07/2022
DATE CONTRACT EXECUTED	07/21/2022	DATE ACCEPTED	11/07/2022
DATE NOTICE TO PROCEED	09/07/2022		

Tempe AZ 85282 (602)437-1711

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,571,935.40 PARTICIPATING	\$ 2,383,548.53	\$ 283,489.95
AWARD PROJECT AMT: \$ 2,827,827.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 92.68% TOTAL EARNINGS	2,383,548.53	283,489.95
FUNDS AVAILABLE: \$ 188,386.87 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	283,489.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-42,417.41	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	283,489.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	283,489.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 283,489.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	208-00035	Aggregate Bag	8.000	8.000		
			LF	0.000	0.00	
			7.60000	8.000		60.80
0010	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0015	208-00056	Storm Drain Inlet Protection (Type III)	32.000	27.000		
			EACH	5.000	750.00	
			150.00000	32.000		4,800.00
0020	208-00103	Removal and Disposal of Sediment (Labor)	5.000	5.000		
			HOUR	0.000	0.00	
			75.00000	5.000		375.00
0025	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	5.000		
			HOUR	0.000	0.00	
			95.00000	5.000		475.00
0030	208-00106	Sweeping (Sediment Removal)	10.500	2.000		
			HOUR	8.500	1,275.00	
			150.00000	10.500		1,575.00
0035	208-00107	Removal of Trash	0.500	0.500		
			HOUR	0.000	0.00	
			75.00000	0.500		37.50
0040	240-00000	Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0045	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0050	626-00000	Mobilization	1.000	0.660		
			L S	0.340	126,470.82	
			371,973.00000	1.000		371,973.00
0055	626-01113	Public Information Management (Tier III)	100.000	79.000		
			DAY	21.000	1,785.00	
			85.00000	100.000		8,500.00

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-----						
CAT NO0200 ROADWAY						
0060	627-00005	Epoxy Pavement Marking	43.000	16.000		
			GAL	27.000	45,900.00	
			1,700.00000	43.000		73,100.00
0065	627-02001	Preformed Plastic Pavement Marking (Type II)	1,125.000	78.000		
			SF	1,047.000	36,645.00	
			35.00000	1,125.000		39,375.00
0070	627-30324	Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	385.000	82.000		
			SF	303.000	14,241.00	
			47.00000	385.000		18,095.00
0075	627-30329	Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Type I)	707.000	160.000		
			SF	547.000	14,222.00	
			26.00000	707.000		18,382.00
0080	630-00000	Flagging	35.000	35.000		
			HOURL	0.000	0.00	
			43.00000	35.000		1,505.00
0085	630-00003	Uniformed Traffic Control	162.000	155.000		
			HOURL	7.000	966.00	
			138.00000	162.000		22,356.00
0090	630-00004	Traffic Control Vehicle	1.000	0.900		
			EACH	0.100	812.00	
			8,120.00000	1.000		8,120.00
0095	630-00007	Traffic Control Inspection	20.000	9.000		
			DAY	11.000	3,300.00	
			300.00000	20.000		6,000.00
0100	630-00012	Traffic Control Management	36.000	31.000		
			DAY	5.000	6,050.00	
			1,210.00000	36.000		43,560.00
0105	630-80001	Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0110	630-80335	Barricade (Type 3 M-A) (Temporary)	18.000	16.200		
			EACH	1.800	270.00	
			150.00000	18.000		2,700.00

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-----						
CAT NO0200 ROADWAY						
0115	630-80336	Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0120	630-80341	Construction Traffic Sign (Panel Size A)	68.000	61.200		
			EACH	6.800	476.00	
			70.00000	68.000		4,760.00
0125	630-80342	Construction Traffic Sign (Panel Size B)	47.000	42.300		
			EACH	4.700	329.00	
			70.00000	47.000		3,290.00
0130	630-80343	Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0131	630-80348	Const Info Sign	14.000	0.000		
			EACH	14.000	2,772.00	
			198.00000	14.000		2,772.00
0135	630-80355	Portable Message Sign Panel	1.000	0.900		
			EACH	0.100	700.00	
			7,000.00000	1.000		7,000.00
0140	630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A Type)	2.000	1.800		
			EACH	0.200	300.00	
			1,500.00000	2.000		3,000.00
0145	630-80360	Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0146	630-80380	Traffic Cone	57.000	0.000		
			EACH	57.000	627.00	
			11.00000	57.000		627.00
0147	630-80393	Stackable Vertical Panels	20.000	0.000		
			EACH	20.000	440.00	
			22.00000	20.000		440.00
0150	630-85041	Mobile Attenuator	6.000	6.000		
			DAY	0.000	0.00	
			900.00000	6.000		5,400.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0155	632-00000	Night Work Lighting	0.000		0.000		
			L S		0.000	0.00	
				5,000.00000	0.000		0.00
0160	700-70010	F/A Minor Contract Revisions	188,386.870		0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0165	700-70023	F/A On-The-Job Trainee	1,115.000		0.000		
			F A		1,115.000	1,115.00	
				1.00000	1,115.000		1,115.00
0166	700-70034	F/A Cost for Change in Ramp Closure Hours	7,774.130		0.000		
			F A		7,774.130	7,774.13	
				1.00000	7,774.130		7,774.13
0170	700-70111	Project First Program	0.000		0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0175	700-70129	F/A Deck Rehabilitation	0.000		0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0180	700-70380	F/A Erosion Control	0.000		0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
-----							
			CAT 0200	CURRENT AMT \$	845,554.30 \$	267,219.95 \$	657,167.43
CAT NO0300 F-17-NA							
0185	202-00217	Remove Concrete Pavement (Planing) (Special)	279.000		279.000		
			SY		0.000	0.00	
				25.00000	279.000		6,975.00
0190	202-00450	Removal of Portions of Present Structure (Class 1)	0.000		0.000		
			SY		0.000	0.00	
				155.00000	0.000		0.00
0195	202-04010	Clean Inlet	5.000		0.000		
			EACH		5.000	5,000.00	
				1,000.00000	5.000		5,000.00

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-----						
CAT NO0300 F-17-NA						
0200	202-04050	Clean Expansion Joint	241.000	241.000		
			LF	0.000	0.00	
			15.00000	241.000		3,615.00
0205	515-00400	Concrete Sealer	1,566.000	1,566.000		
			SY	0.000	0.00	
			6.00000	1,566.000		9,396.00
0210	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	1,862.000	1,862.000		
			SY	0.000	0.00	
			66.00000	1,862.000		122,892.00
0215	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	1,229.100	1,229.100		
			CF	0.000	0.00	
			71.00000	1,229.100		87,266.10
-----						
		CAT 0300	CURRENT AMT \$	235,144.10 \$	5,000.00 \$	235,144.10
CAT NO0301 F-17-NC						
0220	202-00217	Remove Concrete Pavement (Planing) (Special)	210.000	210.000		
			SY	0.000	0.00	
			25.00000	210.000		5,250.00
0225	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			155.00000	0.000		0.00
0230	202-04010	Clean Inlet	4.000	4.000		
			EACH	0.000	0.00	
			1,000.00000	4.000		4,000.00
0235	202-04050	Clean Expansion Joint	198.000	198.000		
			LF	0.000	0.00	
			15.00000	198.000		2,970.00
0240	515-00400	Concrete Sealer	1,153.000	1,153.000		
			SY	0.000	0.00	
			6.00000	1,153.000		6,918.00
0245	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	1,526.000	1,526.000		
			SY	0.000	0.00	
			66.00000	1,526.000		100,716.00

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-----						
CAT NO0301 F-17-NC						
0250	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	1,085.200	1,085.200		
			CF	0.000	0.00	
			71.00000	1,085.200		77,049.20
			CAT 0301	CURRENT AMT \$	196,903.20 \$	0.00 \$ 196,903.20
-----						
CAT NO0302 F-17-ND						
0255	202-00217	Remove Concrete Pavement (Planing) (Special)	163.000	163.000		
			SY	0.000	0.00	
			25.00000	163.000		4,075.00
0260	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			155.00000	0.000		0.00
0265	202-04010	Clean Inlet	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0270	202-04050	Clean Expansion Joint	127.000	127.000		
			LF	0.000	0.00	
			15.00000	127.000		1,905.00
0275	518-03000	Sawing and Sealing Bridge Joint	299.000	299.000		
			LF	0.000	0.00	
			75.00000	299.000		22,425.00
0280	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	682.000	682.000		
			SY	0.000	0.00	
			66.00000	682.000		45,012.00
0285	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	480.600	480.600		
			CF	0.000	0.00	
			71.00000	480.600		34,122.60
0290	614-80385	Rumble Strip	12.000	12.000		
			LF	0.000	0.00	
			450.00000	12.000		5,400.00
			CAT 0302	CURRENT AMT \$	113,939.60 \$	0.00 \$ 113,939.60
-----						
CAT NO0303 F-17-NE						
0295	202-00217	Remove Concrete Pavement (Planing) (Special)	279.000	279.000		
			SY	0.000	0.00	
			25.00000	279.000		6,975.00

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-----							
CAT NO0303 F-17-NE							
0300	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000			
			SY	0.000	0.00		
			155.00000	0.000		0.00	
0305	202-04010	Clean Inlet	4.000	4.000			
			EACH	0.000	0.00		
			1,000.00000	4.000		4,000.00	
0310	202-04050	Clean Expansion Joint	128.000	128.000			
			LF	0.000	0.00		
			15.00000	128.000		1,920.00	
0315	515-00400	Concrete Sealer	1,898.000	1,898.000			
			SY	0.000	0.00		
			6.00000	1,898.000		11,388.00	
0320	518-01060	Bridge Expansion Device (Gland) (0-4 Inches)	57.000	0.000			
			LF	57.000	6,555.00		
			115.00000	57.000		6,555.00	
0325	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	1,843.000	1,843.000			
			SY	0.000	0.00		
			66.00000	1,843.000		121,638.00	
0330	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	1,176.000	1,176.000			
			CF	0.000	0.00		
			71.00000	1,176.000		83,496.00	
			CAT 0303	CURRENT AMT \$	235,972.00 \$	6,555.00 \$	235,972.00
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CAT NO0304 F-17-NF							
0335	202-00217	Remove Concrete Pavement (Planing) (Special)	365.000	365.000			
			SY	0.000	0.00		
			25.00000	365.000		9,125.00	
0340	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000			
			SY	0.000	0.00		
			155.00000	0.000		0.00	
0345	202-04010	Clean Inlet	4.000	4.000			
			EACH	0.000	0.00		
			1,000.00000	4.000		4,000.00	



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-----						
CAT NO0304 F-17-NF						
0350	202-04050	Clean Expansion Joint	205.000	205.000		
			LF	0.000	0.00	
			15.00000	205.000		3,075.00
0355	515-00400	Concrete Sealer	1,041.000	1,041.000		
			SY	0.000	0.00	
			6.00000	1,041.000		6,246.00
0360	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	1,538.000	1,538.000		
			SY	0.000	0.00	
			66.00000	1,538.000		101,508.00
0365	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	877.800	877.800		
			CF	0.000	0.00	
			71.00000	877.800		62,323.80
			CAT 0304	CURRENT AMT \$	186,277.80 \$	0.00 \$ 186,277.80
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CAT NO0305 F-17-NG						
0370	202-00217	Remove Concrete Pavement (Planing) (Special)	197.000	197.000		
			SY	0.000	0.00	
			25.00000	197.000		4,925.00
0375	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			155.00000	0.000		0.00
0380	202-04010	Clean Inlet	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0385	202-04050	Clean Expansion Joint	50.000	50.000		
			LF	0.000	0.00	
			15.00000	50.000		750.00
0390	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	878.000	878.000		
			SY	0.000	0.00	
			66.00000	878.000		57,948.00
0395	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	578.900	578.900		
			CF	0.000	0.00	
			71.00000	578.900		41,101.90
			CAT 0305	CURRENT AMT \$	106,724.90 \$	0.00 \$ 106,724.90
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-----						
CAT NO0306 F-17-NH						
0400	202-00217	Remove Concrete Pavement (Planing) (Special)	458.000	458.000		
			SY	0.000	0.00	
			25.00000	458.000		11,450.00
0405	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			155.00000	0.000		0.00
0410	202-04010	Clean Inlet	5.000	5.000		
			EACH	0.000	0.00	
			1,000.00000	5.000		5,000.00
0415	202-04050	Clean Expansion Joint	208.000	208.000		
			LF	0.000	0.00	
			15.00000	208.000		3,120.00
0420	515-00400	Concrete Sealer	1,039.000	1,039.000		
			SY	0.000	0.00	
			6.00000	1,039.000		6,234.00
0425	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	1,780.000	1,780.000		
			SY	0.000	0.00	
			66.00000	1,780.000		117,480.00
0430	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	1,094.300	1,094.300		
			CF	0.000	0.00	
			71.00000	1,094.300		77,695.30
			CAT 0306	CURRENT AMT \$	220,979.30 \$	0.00 \$ 220,979.30
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CAT NO0307 F-17-NI						
0435	202-00217	Remove Concrete Pavement (Planing) (Special)	220.000	220.000		
			SY	0.000	0.00	
			25.00000	220.000		5,500.00
0440	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			155.00000	0.000		0.00
0445	202-04010	Clean Inlet	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0307 F-17-NI							
0450	202-04050	Clean Expansion Joint	66.000		66.000		
				LF	0.000	0.00	
			15.00000		66.000		990.00
0455	515-00400	Concrete Sealer	921.000		921.000		
				SY	0.000	0.00	
			6.00000		921.000		5,526.00
0460	518-01060	Bridge Expansion Device (Gland) (0-4 Inches)	41.000		0.000		
				LF	41.000	4,715.00	
			115.00000		41.000		4,715.00
0465	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	1,156.000		1,156.000		
				SY	0.000	0.00	
			66.00000		1,156.000		76,296.00
0470	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	687.300		687.300		
				CF	0.000	0.00	
			71.00000		687.300		48,798.30
			CAT 0307	CURRENT AMT \$	143,825.30 \$	4,715.00 \$	143,825.30
-----							
CAT NO0308 F-17-NO							
0475	202-00217	Remove Concrete Pavement (Planing) (Special)	218.000		218.000		
				SY	0.000	0.00	
			25.00000		218.000		5,450.00
0480	202-00450	Removal of Portions of Present Structure (Class 1)	0.000		0.000		
				SY	0.000	0.00	
			155.00000		0.000		0.00
0485	202-04010	Clean Inlet	4.000		4.000		
				EACH	0.000	0.00	
			1,000.00000		4.000		4,000.00
0490	202-04050	Clean Expansion Joint	114.000		114.000		
				LF	0.000	0.00	
			15.00000		114.000		1,710.00
0495	515-00400	Concrete Sealer	700.000		700.000		
				SY	0.000	0.00	
			6.00000		700.000		4,200.00

CONTID: C20896  
 PCN: 20896-BID  
 PROJECT: NHPP0252-448

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 12/27/2022  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0308 F-17-NO						
0500	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	801.000	801.000		
			SY	0.000	0.00	
			66.00000	801.000		52,866.00
0505	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	417.300	417.300		
			CF	0.000	0.00	
			71.00000	417.300		29,628.30
			CAT 0308	CURRENT AMT \$	97,854.30 \$	0.00 \$ 97,854.30
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CAT NO0309 F-17-NX						
0510	202-00217	Remove Concrete Pavement (Planing) (Special)	330.000	330.000		
			SY	0.000	0.00	
			25.00000	330.000		8,250.00
0515	202-00450	Removal of Portions of Present Structure (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			155.00000	0.000		0.00
0520	202-04050	Clean Expansion Joint	167.000	167.000		
			LF	0.000	0.00	
			15.00000	167.000		2,505.00
0525	515-00400	Concrete Sealer	1,005.000	1,005.000		
			SY	0.000	0.00	
			6.00000	1,005.000		6,030.00
0530	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	1,588.000	1,588.000		
			SY	0.000	0.00	
			66.00000	1,588.000		104,808.00
0535	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	875.600	875.600		
			CF	0.000	0.00	
			71.00000	875.600		62,167.60
			CAT 0309	CURRENT AMT \$	183,760.60 \$	0.00 \$ 183,760.60
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0540	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
			CAT 0400	CURRENT AMT \$	5,000.00 \$	0.00 \$ 5,000.00
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			PROJECT TOTAL	CURRENT AMT \$	2,571,935.40 \$	283,489.95 \$ 2,383,548.53