

ESTIMATE SUMMARY

16:13:51

CONTID: C20903

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20903-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW: 9/30/2015 FIXED COMPLETION DATE

ER SH 13 SLIDE REPAIR MILEPOST

PERCENT TIME: 62.77

ORIG TIME ALLOW: 9/30/2015 FIXED COMPLETION DATE

PROJECT NO:

STR0131-067

ER SH 13 SLIDE REPAIR MILEPOST

NAME OF ROAD:

PROJECT COUNTIES:

RIO BLANCO

CONTRACTOR:

ANDERSON DRILLING, INC.

PAY PERIOD ENDING

08/26/2015

DATE TIME STARTED 06/29/2015

3600 EAST 46TH AVENUE

DATE LET

06/05/2015

DATE WORK BEGAN 06/29/2015

DATE AWARDED

07/01/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/24/2015

DATE ACCEPTED

DENVER

CO 80216-651 (303)321-6680

DATE NOTICE TO PROCEED

06/29/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,874,912.00 PARTICIPATING	\$ 38,300.00	\$ 12,000.00
AWARD PROJECT AMT: \$ 2,282,761.00 NON-PARTICIPATING	1,525,232.50	876,399.50
PERCENT COMPLETE: 54.39% TOTAL EARNINGS	1,563,532.50	888,399.50
FUNDS AVAILABLE: \$ 1,311,379.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,563,532.50
	RETAINAGE	888,399.50
TOTAL CLAIMS: \$ 0.00	-34,241.42	-16,687.43
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,529,291.08
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,529,291.08
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

871,712.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	1,333.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0010	202-01130	*Removal of Guardrail Type 3	400.000	400.000		
			LF	0.000	0.00	
			8.00000	400.000		3,200.00
0015	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0020	203-01510	*Backhoe	20.000	0.000		
			HOUR	0.000	0.00	
			171.00000	0.000		0.00
0025	203-01550	*Dozing	20.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0030	203-01582	*Truck (Dump)	20.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0035	203-01594	*Combination Loader	20.000	13.000		
			HOUR	2.000	400.00	
			200.00000	15.000		3,000.00
0040	203-02330	*Laborer	40.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0045	206-00000	*Structure Excavation	700.000	0.000		
			CY	350.000	21,000.00	
			60.00000	350.000		21,000.00
0050	206-00100	*Structure Backfill (Class 1)	1,400.000	0.000		
			CY	0.000	0.00	
			52.00000	0.000		0.00
0055	206-00360	*Mechanical Reinforcement of Soil	810.000	0.000		
			CY	0.000	0.00	
			76.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0065	208-00206	*Erosion Control Supervisor	70.000	7.000		
			DAY	4.000	1,000.00	
			250.00000	11.000		2,750.00
0070	212-00006	Seeding (Native)	0.700	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0075	304-01000	*Aggregate Base Course (Class 1)	1,500.000	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0080	304-06000	*Aggregate Base Course (Class 6)	500.000	0.000		
			TON	0.000	0.00	
			62.00000	0.000		0.00
0085	403-34701	Hot Mix Asphalt (Grading SX) (75)	403.000	0.000		
			TON	0.000	0.00	
			245.00000	0.000		0.00
0090	411-03352	Asphalt Cement Performance Grade (PG 58-28)	24.000	0.000		
			TON	0.000	0.00	
			650.00000	0.000		0.00
0095	420-00000	*Geomembrane	440.000	0.000		
			SY	0.000	0.00	
			18.25000	0.000		0.00
0100	503-00048	Drilled Caisson (48 Inch)	2,520.000	910.000		
			LF	1,470.000	727,650.00	
			495.00000	2,380.000		1,178,100.00
0105	504-05000	*Wire Mesh Facing	2,200.000	0.000		
			SF	0.000	0.00	
			42.00000	0.000		0.00
0110	605-00060	*6 Inch Perforated Pipe Underdrain	388.000	0.000		
			LF	0.000	0.00	
			56.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	605-84000	*Subsurface Drain Outlet	50.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0120	606-00301	Guardrail Type 3 (6-3 Post Spacing)	300.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0125	625-00000	Construction Surveying	1.000	0.500		
			L S	0.250	11,250.00	
			45,000.00000	0.750		33,750.00
0130	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	60,000.00	
			150,000.00000	1.000		150,000.00
0135	630-00000	Flagging	1,700.000	397.000		
			HOURL	298.000	13,410.00	
			45.00000	695.000		31,275.00
0140	630-00007	Traffic Control Inspection	20.000	7.000		
			DAY	9.000	3,150.00	
			350.00000	16.000		5,600.00
0145	630-00012	Traffic Control Management	50.000	20.000		
			DAY	19.000	6,612.00	
			348.00000	39.000		13,572.00
0150	630-80341	Construction Traffic Sign (Panel Size A)	30.000	15.000		
			EACH	0.000	0.00	
			750.00000	15.000		11,250.00
0155	630-80342	Construction Traffic Sign (Panel Size B)	30.000	15.000		
			EACH	0.000	0.00	
			59.00000	15.000		885.00
0160	630-80343	Construction Traffic Sign (Panel Size C)	10.000	0.000		
			EACH	0.000	0.00	
			79.00000	0.000		0.00
0165	630-80359	Portable Message Sign Panel	160.000	30.000		
			DAY	56.000	4,704.00	
			84.00000	86.000		7,224.00

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CAT NO0200 ROADWAY						
0170	630-80360	Drum Channelizing Device	87.000	43.000		
			EACH	0.500	7.50	
			15.00000	43.500		652.50
0175	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	39.000	18.500		
			EACH	1.000	18.00	
			18.00000	19.500		351.00
0180	630-80380	Traffic Cone	40.000	17.500		
			EACH	0.000	0.00	
			6.00000	17.500		105.00
0185	630-85011	Impact Attenuator (Temporary)	96.000	20.000		
			DAY	28.000	3,948.00	
			141.00000	48.000		6,768.00
0190	630-86810	Traffic Signal (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			15,500.00000	2.000		31,000.00
0195	700-70010	F/A Minor Contract Revisions	320,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70019	F/A Asphalt Cement Cost Adjustment	1,560.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70380	F/A Erosion Control	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	506-00224	Riprap (24 In) CMO # 3	0.000	0.000		
			CY	0.000	0.00	
			219.00000	0.000		0.00
0375	605-01020	2 In Hor Drain CMO # 3	0.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	630-80370	Conc Barrier (Temp) CMO # 3	500.000	0.000		
			LF	250.000	23,250.00	
			93.00000	250.000		23,250.00
			CAT 0200	CURRENT AMT	\$ 2,794,612.00	\$ 876,399.50 \$ 1,525,232.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00002	Field Office (Class 2)	1.000	0.400		
			EACH	0.300	12,000.00	
			40,000.00000	0.700		28,000.00
0220	620-00012	Field Laboratory (Class 2)	1.000	0.250		
			EACH	0.000	0.00	
			40,000.00000	0.250		10,000.00
0225	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
			CAT 0400	CURRENT AMT	\$ 80,300.00	\$ 12,000.00 \$ 38,300.00
PROJECT TOTAL			CURRENT AMT	\$ 2,874,912.00	\$ 888,399.50	\$ 1,563,532.50