

ESTIMATE SUMMARY

12:02:42

CONTID: C20903

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 20903-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 159.0 DAYS

TIME ALLOW: 12/3/2015 FIXED COMPLETION DATE

ER SH 13 SLIDE REPAIR MILEPOST

PERCENT TIME: 100.63

ORIG TIME ALLOW: 10/30/201 FIXED COMPLETION DATE

PROJECT NO: STR0131-067

ER SH 13 SLIDE REPAIR MILEPOST

NAME OF ROAD:

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

ANDERSON DRILLING, INC.

PAY PERIOD ENDING

12/04/2015

DATE TIME STARTED 06/29/2015

3600 EAST 46TH AVENUE

DATE LET

06/05/2015

DATE WORK BEGAN 06/29/2015

DATE AWARDED

07/01/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/24/2015

DATE ACCEPTED

DENVER CO 80216-651 (303)321-6680

DATE NOTICE TO PROCEED

06/29/2015

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,435,303.50 PARTICIPATING	\$ 28,300.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,282,761.00 NON-PARTICIPATING	2,930,844.36	267,576.00
PERCENT COMPLETE: 86.14% TOTAL EARNINGS	2,959,144.36	267,576.00
FUNDS AVAILABLE: \$ 476,159.14 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,959,144.36
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-34,241.42	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,924,902.94
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,924,902.94
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 267,576.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	3,470.000	3,470.000		
			SY	0.000	0.00	
			12.00000	3,470.000		41,640.00
0010	202-01130	*Removal of Guardrail Type 3	400.000	400.000		
			LF	0.000	0.00	
			8.00000	400.000		3,200.00
0015	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0020	203-01510	*Backhoe	200.000	142.000		
			HOOR	0.000	0.00	
			171.00000	142.000		24,282.00
0025	203-01550	*Dozing	200.000	6.000		
			HOOR	58.000	14,500.00	
			250.00000	64.000		16,000.00
0030	203-01582	*Truck (Dump)	200.000	193.000		
			HOOR	0.000	0.00	
			200.00000	193.000		38,600.00
0035	203-01594	*Combination Loader	208.000	208.000		
			HOOR	0.000	0.00	
			200.00000	208.000		41,600.00
0040	203-02330	*Laborer	200.000	83.000		
			HOOR	0.000	0.00	
			50.00000	83.000		4,150.00
0045	206-00000	*Structure Excavation	2,000.000	1,782.000		
			CY	218.000	13,080.00	
			60.00000	2,000.000		120,000.00
0050	206-00100	*Structure Backfill (Class 1)	0.000	0.000		
			CY	0.000	0.00	
			52.00000	0.000		0.00
0055	206-00360	*Mechanical Reinforcement of Soil	0.000	0.000		
			CY	0.000	0.00	
			76.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0065	208-00206	*Erosion Control Supervisor	70.000	18.000		
			DAY	0.000	0.00	
			250.00000	18.000		4,500.00
0070	212-00006	Seeding (Native)	0.700	0.000		
			ACRE	0.700	1,750.00	
			2,500.00000	0.700		1,750.00
0075	304-01000	*Aggregate Base Course (Class 1)	0.000	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0080	304-06000	*Aggregate Base Course (Class 6)	1,000.000	525.780		
			TON	0.200	12.40	
			62.00000	525.980		32,610.76
0085	403-34701	Hot Mix Asphalt (Grading SX) (75)	900.000	621.190		
			TON	0.000	0.00	
			245.00000	621.190		152,191.55
0090	411-03352	Asphalt Cement Performance Grade (PG 58-28)	35.790	35.790		
			TON	0.000	0.00	
			650.00000	35.790		23,263.50
0095	420-00000	*Geomembrane	1,030.000	1,030.000		
			SY	0.000	0.00	
			18.25000	1,030.000		18,797.50
0100	503-00048	Drilled Caisson (48 Inch)	2,520.000	2,520.000		
			LF	0.000	0.00	
			495.00000	2,520.000		1,247,400.00
0105	504-05000	*Wire Mesh Facing	2,200.000	2,200.000		
			SF	0.000	0.00	
			42.00000	2,200.000		92,400.00
0110	605-00060	*6 Inch Perforated Pipe Underdrain	0.000	0.000		
			LF	0.000	0.00	
			56.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	605-84000	*Subsurface Drain Outlet	50.000	50.000		
			LF	0.000	0.00	
			65.00000	50.000		3,250.00
0120	606-00301	Guardrail Type 3 (6-3 Post Spacing)	433.000	433.000		
			LF	0.000	0.00	
			75.00000	433.000		32,475.00
0125	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			45,000.00000	1.000		45,000.00
0130	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			150,000.00000	1.000		150,000.00
0135	630-00000	Flagging	1,700.000	861.000		
			HOURL	0.000	0.00	
			45.00000	861.000		38,745.00
0140	630-00007	Traffic Control Inspection	49.000	33.000		
			DAY	16.000	5,600.00	
			350.00000	49.000		17,150.00
0145	630-00012	Traffic Control Management	100.000	76.000		
			DAY	24.000	8,352.00	
			348.00000	100.000		34,800.00
0150	630-80341	Construction Traffic Sign (Panel Size A)	30.000	27.000		
			EACH	0.000	0.00	
			750.00000	27.000		20,250.00
0155	630-80342	Construction Traffic Sign (Panel Size B)	30.000	27.000		
			EACH	0.000	0.00	
			59.00000	27.000		1,593.00
0160	630-80343	Construction Traffic Sign (Panel Size C)	10.000	0.000		
			EACH	0.000	0.00	
			79.00000	0.000		0.00
0165	630-80359	Portable Message Sign Panel	160.000	86.000		
			DAY	0.000	0.00	
			84.00000	86.000		7,224.00

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CAT NO0200 ROADWAY						
0170	630-80360	Drum Channelizing Device	100.000	90.000		
			EACH	0.000	0.00	
			15.00000	90.000		1,350.00
0175	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	39.000	35.100		
			EACH	0.000	0.00	
			18.00000	35.100		631.80
0180	630-80380	Traffic Cone	84.000	75.600		
			EACH	0.000	0.00	
			6.00000	75.600		453.60
0185	630-85011	Impact Attenuator (Temporary)	190.000	171.000		
			DAY	0.000	0.00	
			141.00000	171.000		24,111.00
0190	630-86810	Traffic Signal (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			15,500.00000	2.000		31,000.00
0195	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	-4,449.400	-4,449.40	
			1.00000	-4,449.400		-4,449.40
0210	700-70380	F/A Erosion Control	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	506-00224	Riprap (24 In) CMO # 3	300.000	0.000		
			CY	250.000	54,750.00	
			219.00000	250.000		54,750.00
0375	605-01020	2 In Hor Drain CMO # 3	1,280.000	0.000		
			LF	1,280.000	70,400.00	
			55.00000	1,280.000		70,400.00

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CAT NO0200 ROADWAY							
0380	630-80370	Conc Barrier (Temp) CMO # 3	500.000	450.000			
			LF	0.000	0.00		
			93.00000	450.000		41,850.00	
0385	206-00505	Filter Matl (Spec) CMO # 4	2,610.000	2,410.000			
			CY	0.000	0.00		
			66.00000	2,410.000		159,060.00	
0390	700-70011	F/A Partnering CMO # 4	2,700.000	2,700.000			
			F A	0.000	0.00		
			1.00000	2,700.000		2,700.00	
0395	900-00014	Added Item (Lump Sum)/ CMO # 5 Extended Overhead	1.000	0.000			
			L S	1.000	1.00		
			1.00000	1.000		1.00	
0400	625-00001	Const Surveying (Hour) Construction Surveying (Hour)	20.000	0.000			
			HOUR	20.000	3,000.00		
			150.00000	20.000		3,000.00	
			CAT 0200	CURRENT AMT	\$ 2,869,983.00	\$ 166,996.00	\$ 2,599,230.31
CAT NO0201 0201 MILEMARKER 30.5							
0230	202-00240	Rem Asphalt Mat (Planing)	3,000.000	2,561.000			
			SY	0.000	0.00		
			12.00000	2,561.000		30,732.00	
0235	202-01130	Rem Gdrail Ty 3	160.000	0.000			
			LF	0.000	0.00		
			8.00000	0.000		0.00	
0240	203-01510	Backhoe	200.000	83.000			
			HOUR	0.000	0.00		
			171.00000	83.000		14,193.00	
0245	203-01582	Truck (Dump)	200.000	63.000			
			HOUR	33.000	6,600.00		
			200.00000	96.000		19,200.00	
0250	203-01594	Combination Loader	200.000	17.000			
			HOUR	88.000	17,600.00		
			200.00000	105.000		21,000.00	

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CAT NO0201 0201 MILEMARKER 30.5						
0255	203-02330	Laborer	131.000	131.000		
			50.00000	131.000	0.00	6,550.00
0260	203-01600	Crane (Crawler)	89.000	14.000		
			300.00000	89.000	22,500.00	26,700.00
0265	206-00065	Str Bkfl (Flow-Fill)	10.000	0.000		
			154.00000	0.000	0.00	0.00
0270	208-00045	Conc Washout Str	1.000	1.000		
			1,500.00000	1.000	0.00	1,500.00
0275	208-00206	Erosion Control Supervisor	30.000	3.000		
			250.00000	3.000	0.00	750.00
0280	212-00006	Seeding (Native)	0.500	0.000		
			2,500.00000	0.500	1,250.00	1,250.00
0285	403-34701	HMA (Gr SX) (75)	500.000	392.270		
			245.00000	392.270	0.00	96,106.15
0290	411-03352	Asph Cem (PG 58-28)	22.590	22.590		
			650.00000	22.590	0.00	14,683.50
0295	601-03000	Conc CL D	42.000	0.000		
			705.00000	42.000	29,610.00	29,610.00
0300	603-10240	24 In CSP	100.000	0.000		
			70.00000	100.000	7,000.00	7,000.00
0305	606-00301	Gdrail Ty 3 (6-3)	160.000	0.000		
			75.00000	0.000	0.00	0.00

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CAT NO0201 0201 MILEMARKER 30.5						
0310	630-00000	Flagging	1,000.000	596.000		
			HOUR	356.000	16,020.00	
			45.00000	952.000		42,840.00
0315	630-80341	Const Traf Sign (A)	24.000	21.600		
			EACH	0.000	0.00	
			750.00000	21.600		16,200.00
0320	630-80342	Const Traf Sign (B)	30.000	18.900		
			EACH	0.000	0.00	
			59.00000	18.900		1,115.10
0325	630-80343	Const Traf Sign (C)	10.000	0.000		
			EACH	0.000	0.00	
			79.00000	0.000		0.00
0330	630-80359	Port Mesg Panel	160.000	0.000		
			DAY	0.000	0.00	
			84.00000	0.000		0.00
0335	630-80360	Drum Channel Dev	93.000	83.700		
			EACH	0.000	0.00	
			15.00000	83.700		1,255.50
0340	630-80364	Drum Channel Dev (Light) (SB)	37.000	33.300		
			EACH	0.000	0.00	
			18.00000	33.300		599.40
0345	630-80380	Traffic Cone	61.000	54.900		
			EACH	0.000	0.00	
			6.00000	54.900		329.40
0350	630-85011	Imp Atten (Temp)	80.000	0.000		
			DAY	0.000	0.00	
			141.00000	0.000		0.00
0360	700-70380	F/A Erosion Ctrl	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0201 0201 MILEMARKER 30.5						
0365	700-70032	F/A Emergency Repair Minor Contract Revision	0.000	0.000		
			F A	0.000	0.00	
			200,000.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	485,020.50 \$	100,580.00 \$ 331,614.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00002	Field Office (Class 2)	1.000	0.700		
			EACH	0.000	0.00	
			40,000.00000	0.700		28,000.00
0220	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			40,000.00000	0.000		0.00
0225	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
			CAT 0400	CURRENT AMT \$	80,300.00 \$	0.00 \$ 28,300.00
PROJECT TOTAL			CURRENT AMT \$	3,435,303.50 \$	267,576.00 \$	2,959,144.36