

ESTIMATE SUMMARY

CONTID: C20915R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 20915R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 133 MCCLURE PASS TO REDSTONE
 TIME CHARGED: 135.0 DAYS TIME ALLOW: 9/18/2018 FIXED COMPLETION DAT
 PERCENT TIME: 118.42 ORIG TIME ALLOW: 9/18/2018 FIXED COMPLETION DAT

PROJECT NO: STR133A-045
 SH 133 MCCLURE PASS TO REDSTONE

NAME OF ROAD:

PROJECT COUNTIES: PITKIN

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD

PAY PERIOD ENDING 10/09/2018 DATE TIME STARTED 05/28/2018
 DATE LET 01/18/2018 DATE WORK BEGAN 05/28/2018
 DATE AWARDED 01/25/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/07/2018 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/28/2018

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,551,017.84 PARTICIPATING	\$ 2,254,268.82	\$ 444,402.00
AWARD PROJECT AMT: \$ 2,508,762.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 88.37% TOTAL EARNINGS	2,254,268.82	444,402.00
FUNDS AVAILABLE: \$ 296,749.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	444,402.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-37,631.44	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	444,402.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	444,402.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 444,402.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	25.000	0.000		
			EACH	25.000	375.00	
			15.00000	25.000		375.00
0010	202-01130	Removal of Guardrail Type 3	12,036.500	10,343.750		
			LF	1,462.000	5,117.00	
			3.50000	11,805.750		41,320.13
0015	202-01140	Removal of Guardrail Type 4	1,060.000	700.000		
			LF	360.000	3,240.00	
			9.00000	1,060.000		9,540.00
0020	202-01300	Removal of End Anchorage	48.000	37.000		
			EACH	9.000	1,710.00	
			190.00000	46.000		8,740.00
0025	203-01140	Rolling	13.000	13.000		
			HOURL	0.000	0.00	
			100.00000	13.000		1,300.00
0030	203-01500	Blading	24.000	24.000		
			HOURL	0.000	0.00	
			125.00000	24.000		3,000.00
0035	203-01582	Truck (Dump)	11.000	11.000		
			HOURL	0.000	0.00	
			100.00000	11.000		1,100.00
0040	203-01594	Combination Loader	30.000	30.000		
			HOURL	0.000	0.00	
			85.00000	30.000		2,550.00
0045	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			360.00000	0.000		0.00
0050	203-01620	Sweeping	1.000	1.000		
			HOURL	0.000	0.00	
			125.00000	1.000		125.00
0055	203-02330	Laborer	80.000	79.000		
			HOURL	0.000	0.00	
			40.00000	79.000		3,160.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	100.000	0.000		
			LF	100.000	2,000.00	
			20.00000	100.000		2,000.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0070	304-06000	Aggregate Base Course (Class 6)	1,200.000	1,180.350		
			TON	0.000	0.00	
			44.00000	1,180.350		51,935.40
0075	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	395.060	167.900		
			TON	227.160	52,246.80	
			230.00000	395.060		90,863.80
0080	403-09500	Furnish Hot Mix Asphalt	989.400	989.400		
			TON	0.000	0.00	
			150.00000	989.400		148,410.00
0085	405-00100	Heating and Remixing Treatment	107,995.000	107,995.000		
			SY	0.000	0.00	
			6.00000	107,995.000		647,970.00
0090	409-01010	Cover Coat Material (Type I)	1,799.000	0.000		
			TON	1,527.490	76,374.50	
			50.00000	1,527.490		76,374.50
0095	411-03352	Asphalt Cement Performance Grade (PG 58-28)	55.500	55.500		
			TON	0.000	0.00	
			475.00000	55.500		26,362.50
0100	411-10216	Emulsified Asphalt (CRS-2P)	65,122.000	0.000		
			GAL	57,938.000	86,907.00	
			1.50000	57,938.000		86,907.00
0105	411-90010	Asphalt Rejuvenating Agent	5,897.000	5,897.000		
			GAL	0.000	0.00	
			2.75000	5,897.000		16,216.75
0110	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 IN. MGS)	12,036.500	10,343.750		
			LF	1,687.500	40,500.00	
			24.00000	12,031.250		288,750.00

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CAT NO0200 ROADWAY						
0115	606-00716	Guardrail Type 7 (Style CA) (Special)	310.000	310.000		
			LF	0.000	0.00	
			155.00000	310.000		48,050.00
0120	606-01370	Transition Type 3G (31 IN. MGS)	10.000	0.000		
			EACH	8.000	29,680.00	
			3,710.00000	8.000		29,680.00
0125	606-01385	Transition Type 3J (31 IN. MGS)	1.000	0.000		
			EACH	1.000	1,900.00	
			1,900.00000	1.000		1,900.00
0130	606-01390	End Anchorage Type 3K (31 IN. MGS)	1.000	0.000		
			EACH	1.000	1,900.00	
			1,900.00000	1.000		1,900.00
0135	606-02003	End Anchorage (Nonflared) (31 IN. MGS)	10.000	6.000		
			EACH	4.000	15,200.00	
			3,800.00000	10.000		38,000.00
0140	606-02005	End Anchorage (Flared) (31 IN. MGS)	43.000	33.000		
			EACH	10.000	35,000.00	
			3,500.00000	43.000		150,500.00
0145	612-00001	Delineator (Type I)	287.000	0.000		
			EACH	287.000	8,323.00	
			29.00000	287.000		8,323.00
0150	612-00002	Delineator (Type II)	20.000	0.000		
			EACH	20.000	620.00	
			31.00000	20.000		620.00
0155	612-00003	Delineator (Type III)	54.000	0.000		
			EACH	46.000	1,472.00	
			32.00000	46.000		1,472.00
0160	626-00000	Mobilization	1.000	0.606		
			L S	0.000	0.00	
			355,500.00000	0.606		215,433.00
0165	626-01103	Public Information Services (Tier III)	1.000	0.800		
			L S	0.200	1,200.00	
			6,000.00000	1.000		6,000.00

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CAT NO0200 ROADWAY						
0170	627-00008	Modified Epoxy Pavement Marking	820.000	0.000		
			GAL	814.000	61,864.00	
			76.00000	814.000		61,864.00
0175	627-00011	Pavement Marking Paint (Waterborne)	669.000	669.000		
			GAL	0.000	0.00	
			28.00000	669.000		18,732.00
0180	630-00000	Flagging	1,500.000	854.000		
			HOUR	363.500	10,905.00	
			30.00000	1,217.500		36,525.00
0185	630-00001	Pilot Car Operation	150.000	76.000		
			HOUR	44.500	2,447.50	
			55.00000	120.500		6,627.50
0190	630-00007	Traffic Control Inspection	57.000	48.000		
			DAY	8.000	3,200.00	
			400.00000	56.000		22,400.00
0195	630-00012	Traffic Control Management	63.000	41.000		
			DAY	16.000	17,600.00	
			1,100.00000	57.000		62,700.00
0200	630-80341	Construction Traffic Sign (Panel Size A)	25.000	11.000		
			EACH	8.800	387.20	
			44.00000	19.800		871.20
0205	630-80342	Construction Traffic Sign (Panel Size B)	46.000	23.000		
			EACH	18.400	1,012.00	
			55.00000	41.400		2,277.00
0210	630-80344	Construction Traffic Sign (Special)	32.000	16.000		
			SF	12.800	256.00	
			20.00000	28.800		576.00
0215	630-80359	Portable Message Sign Panel	194.000	146.000		
			DAY	48.000	4,320.00	
			90.00000	194.000		17,460.00
0220	630-80360	Drum Channelizing Device	25.000	12.500		
			EACH	10.000	220.00	
			22.00000	22.500		495.00

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CAT NO0200 ROADWAY						
0225	630-80363	Drum Channelizing Device (With Light) (Flashing)	15.000	4.500		
			EACH	3.600	162.00	
			45.00000	8.100		364.50
0230	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	5.000	1.000		
			EACH	0.800	36.00	
			45.00000	1.800		81.00
0235	630-80380	Traffic Cone	200.000	87.500		
			EACH	70.000	70.00	
			1.00000	157.500		157.50
0240	630-80440	Portable Rumble Strips (Temporary)	8.000	4.000		
			EACH	3.200	2,400.00	
			750.00000	7.200		5,400.00
0245	630-85041	Mobile Attenuator	10.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0250	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	13,414.980	13,414.980		
			F A	0.000	0.00	
			1.00000	13,414.980		13,414.98
0265	700-70019	F/A Asphalt Cement Cost Adjustment	2,597.710	2,597.710		
			F A	0.000	0.00	
			1.00000	2,597.710		2,597.71
0270	700-70023	F/A On-The-Job Trainee	442.000	0.000		
			F A	57.000	57.00	
			1.00000	57.000		57.00
0275	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70034	F/A Advertisement (Public Info)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	900-00024	Added Item (Ton)/ Price Reduction for AC (PG 58-28)	-55.500	-55.500		
			TON	0.000	0.00	
			16.39000	-55.500		-909.65
0310	900-00005	Added Item (Day)/ Temp Striping Standby Time	4.000	4.000		
			DAY	0.000	0.00	
			500.00000	4.000		2,000.00

		CAT 0200	CURRENT AMT	\$ 2,510,717.84	\$ 468,702.00	\$ 2,262,568.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00012	Field Laboratory (Class 2)	1.000	0.500		
			EACH	-0.500	-12,000.00	
			24,000.00000	0.000		0.00
0300	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0315	620-00045	Liquidated Damages	3.000	0.000		
			DAY	-3.000	-12,300.00	
			4,100.00000	-3.000		-12,300.00

		CAT 0400	CURRENT AMT	\$ 40,300.00	\$ -24,300.00	\$ -8,300.00

		PROJECT TOTAL	CURRENT AMT	\$ 2,551,017.84	\$ 444,402.00	\$ 2,254,268.82