

ESTIMATE SUMMARY

CONTID: C20923RA

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20923RA-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 SALT WASH BRIDGES SCOUR  
 TIME CHARGED: 109.0 DAYS      TIME ALLOW: 3/24/2023 FIXED COMPLETION DAT  
 PERCENT TIME: 84.50      ORIG TIME ALLOW: 3/24/2023 FIXED COMPLETION DAT

PROJECT NO: NHPP0701-231  
 I-70 SALT WASH BRIDGES SCOUR  
 NAME OF ROAD: 0200  
 PROJECT COUNTIES: MESA

CONTRACTOR: KSK, LLC  
 P.O. Box 4768  
 Grand Junction CO 81502 (970)260-3377

PAY PERIOD ENDING	03/04/2023	DATE TIME STARTED	11/16/2022
DATE LET	09/29/2022	DATE WORK BEGAN	11/16/2022
DATE AWARDED	10/24/2022	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	11/10/2022	DATE ACCEPTED	
DATE NOTICE TO PROCEED	11/16/2022		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,993,089.85 PARTICIPATING	\$ 2,996,909.01	\$ 1,048,871.97
AWARD PROJECT AMT: \$ 3,300,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 75.05% TOTAL EARNINGS	2,996,909.01	1,048,871.97
FUNDS AVAILABLE: \$ 996,180.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,048,871.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-49,500.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,048,871.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,048,871.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,048,871.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			LS	0.000	0.00	
			54,750.00000	1.000		54,750.00
0010	202-00010	Removal of Tree	15.000	15.000		
			EACH	0.000	0.00	
			1,000.00000	15.000		15,000.00
0015	202-00027	*Removal of Riprap	218.000	218.000		
			SY	0.000	0.00	
			19.00000	218.000		4,142.00
0020	202-00200	*Removal of Sidewalk	287.000	287.000		
			SY	0.000	0.00	
			23.00000	287.000		6,601.00
0025	202-00453	*Removal of Portions of Present Structure (Class 2)	3.000	0.000		
			SY	0.000	0.00	
			505.00000	0.000		0.00
0030	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			565.00000	0.000		0.00
0035	202-00502	*Removal of Portions of Present Structure	0.100	0.000		
			CY	0.000	0.00	
			3,100.00000	0.000		0.00
0040	202-00504	*Removal of Expansion Device	40.000	0.000		
			LF	40.000	11,000.00	
			275.00000	40.000		11,000.00
0045	202-01130	*Removal of Guardrail Type 3	445.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0050	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			505.00000	0.000		0.00
0055	203-00010	*Unclassified Excavation (Complete In Place)	4,186.000	2,688.000		
			CY	1,097.000	55,947.00	
			51.00000	3,785.000		193,035.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	0.000	0.000		
			20.00000	0.000	0.00	0.00
0065	203-01510	Backhoe	14.000	6.000		
			20.00000	6.000	0.00	120.00
0070	203-01550	Dozing	6.000	0.000		
			20.00000	0.000	0.00	0.00
0075	203-01582	Truck (Dump)	4.000	4.000		
			20.00000	4.000	0.00	80.00
0080	203-01590	Front End Loader (Rubber Tire)	2.000	2.000		
			20.00000	2.000	0.00	40.00
0085	203-01597	Potholing	5.000	5.000		
			200.00000	5.000	0.00	1,000.00
0090	206-01781	*Shoring (Area 1)	1.000	0.000		
			21,200.00000	0.750	15,900.00	15,900.00
0095	206-01782	*Shoring (Area 2)	1.000	0.000		
			21,200.00000	0.750	15,900.00	15,900.00
0100	206-01783	*Shoring (Area 3)	1.000	0.750		
			23,000.00000	0.750	0.00	17,250.00
0105	206-01784	*Shoring (Area 4)	1.000	0.750		
			23,000.00000	0.750	0.00	17,250.00
0110	207-00700	*Topsoil (Onsite)	3,897.000	1,681.000		
			41.00000	1,328.000	54,448.00	123,369.00

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CAT NO0200 ROADWAY						
0115	207-00704	*Subgrade Soil Preparation	23,377.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0120	208-00002	Erosion Log Type 1 (12 Inch)	820.000	730.000		
			LF	0.000	0.00	
			15.00000	730.000		10,950.00
0125	208-00013	Erosion Log Type 1 (20 Inch)	1,308.000	1,288.000		
			LF	0.000	0.00	
			15.00000	1,288.000		19,320.00
0130	208-00035	Aggregate Bag	1,486.000	846.000		
			LF	0.000	0.00	
			5.00000	846.000		4,230.00
0135	208-00041	*Rock Check Dam	3.000	3.000		
			EACH	0.000	0.00	
			6,500.00000	3.000		19,500.00
0140	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			2,500.00000	3.000		7,500.00
0145	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			100.00000	2.000		200.00
0150	208-00075	Pre-fabricated Vehicle Tracking Pad	7.000	7.000		
			EACH	0.000	0.00	
			100.00000	7.000		700.00
0155	208-00103	Removal and Disposal of Sediment (Labor)	20.000	20.000		
			HOURL	0.000	0.00	
			5.00000	20.000		100.00
0160	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	20.000		
			HOURL	0.000	0.00	
			5.00000	20.000		100.00
0165	208-00106	Sweeping (Sediment Removal)	40.000	40.000		
			HOURL	0.000	0.00	
			120.00000	40.000		4,800.00

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CAT NO0200 ROADWAY						
0170	208-00107	Removal of Trash	19.000	12.000		
			HOUR	7.000	280.00	
			40.00000	19.000		760.00
0175	208-00207	Erosion Control Management	85.000	45.000		
			DAY	19.000	20,900.00	
			1,100.00000	64.000		70,400.00
0180	210-01000	Reset Fence	600.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0185	210-02900	*Relay Riprap	156.000	0.000		
			CY	0.000	0.00	
			68.00000	0.000		0.00
0190	212-00700	Organic Fertilizer	288.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0195	212-00701	Compost (Mechanically Applied)	314.000	0.000		
			CY	0.000	0.00	
			55.00000	0.000		0.00
0200	212-00702	Biotic Soil Amendments (Hydraulically Applied)	385.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0205	212-00703	Humate	742.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0210	212-00704	Mycorrhizae	46.000	0.000		
			LB	0.000	0.00	
			20.00000	0.000		0.00
0215	212-00706	Seeding (Native) Drill	4.400	0.000		
			ACRE	0.000	0.00	
			1,600.00000	0.000		0.00
0220	212-00707	Seeding (Native) Hydraulic	0.100	0.000		
			ACRE	0.000	0.00	
			1,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	212-00708	Seeding (Native) Broadcast	0.400	0.000		
			ACRE	0.000	0.00	
			1,600.00000	0.000		0.00
0230	213-00003	Mulching (Weed Free)	4.400	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0235	213-00012	Spray-on Mulch Blanket	0.600	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0240	213-00061	Mulch Tackifier	878.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0245	214-01013	Live Willow Stakes	1,075.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0250	250-00010	Environmental Health and Safety Management	1.000	0.500		
			L S	0.000	0.00	
			65,000.00000	0.500		32,500.00
0255	250-00050	Monitoring Technician	10.000	9.000		
			HOURL	1.000	150.00	
			150.00000	10.000		1,500.00
0260	250-00110	Health and Safety Officer	10.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0265	304-06007	*Aggregate Base Course (Class 6)	48.000	0.000		
			CY	0.000	0.00	
			58.00000	0.000		0.00
0270	420-00102	Geotextile (Erosion Control) (Class 1)	1,029.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0275	503-01080	*Micropile (8 Inch)	4,663.000	2,231.000		
			LF	2,432.000	614,323.20	
			252.60000	4,663.000		1,177,873.80

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CAT NO0200 ROADWAY						
0280	503-02000	*Verification Test Pile	2.000	2.000		
			EACH	0.000	0.00	
			28,000.00000	2.000		56,000.00
0285	506-00212	*Riprap (12 Inch)	650.000	0.000		
			CY	0.000	0.00	
			278.00000	0.000		0.00
0290	506-00412	*Soil Riprap (12 Inch)	50.000	0.000		
			CY	0.000	0.00	
			235.00000	0.000		0.00
0295	518-03000	*Sawing and Sealing Bridge Joint	40.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00
0300	519-03000	*Thin Bonded Epoxy Overlay	8.000	0.000		
			SY	0.000	0.00	
			455.00000	0.000		0.00
0305	601-03040	*Concrete Class D (Bridge)	18.000	0.000		
			CY	18.000	26,100.00	
			1,450.00000	18.000		26,100.00
0310	601-03057	*Concrete Class DR	1.000	0.000		
			CY	0.000	0.00	
			3,400.00000	0.000		0.00
0315	601-06100	*Concrete (Patching)	0.100	0.000		
			CY	0.000	0.00	
			3,000.00000	0.000		0.00
0320	601-51005	Galvanic Anodes	2.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0325	602-00000	*Reinforcing Steel	4,469.000	0.000		
			LB	4,469.000	8,938.00	
			2.00000	4,469.000		8,938.00
0330	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	125.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0335	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	300.000	0.000		
		LF		0.000	0.00	
			112.00000	0.000		0.00
0340	606-01370	*Transition Type 3G	1.000	0.000		
		EACH		0.000	0.00	
			7,150.00000	0.000		0.00
0345	606-01460	*Median Terminal	2.000	0.000		
		EACH		0.000	0.00	
			16,900.00000	0.000		0.00
0350	606-02005	*End Anchorage (Flared)	2.000	0.000		
		EACH		0.000	0.00	
			6,810.00000	0.000		0.00
0355	607-11525	Fence (Plastic)	3,375.000	3,141.000		
		LF		234.000	1,170.00	
			5.00000	3,375.000		16,875.00
0360	608-00000	*Concrete Sidewalk	194.000	0.000		
		SY		0.000	0.00	
			71.00000	0.000		0.00
0365	608-00350	*Concrete Sidewalk (Colored)	55.000	0.000		
		SY		0.000	0.00	
			101.00000	0.000		0.00
0370	621-00411	*Structure Temporary Access Road (Location 1)	1.000	1.000		
		L S		0.000	0.00	
			142,300.00000	1.000		142,300.00
0375	621-00412	*Structure Temporary Access Road (Location 2)	1.000	1.000		
		L S		0.000	0.00	
			55,400.00000	1.000		55,400.00
0380	625-00000	Construction Surveying	1.000	0.500		
		L S		0.250	8,717.00	
			34,868.00000	0.750		26,151.00
0385	625-00001	Construction Surveying (Hourly)	30.000	13.000		
		HOUR		0.000	0.00	
			215.00000	13.000		2,795.00



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CAT NO0200 ROADWAY						
0390	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			297,597.30000	1.000		297,597.30
0395	626-01113	*Public Information Management (Tier III)	148.000	79.000		
			DAY	35.000	3,850.00	
			110.00000	114.000		12,540.00
0400	630-00000	Flagging	62.000	31.000		
			HOURLY	31.000	62.00	
			2.00000	62.000		124.00
0405	630-00007	Traffic Control Inspection	56.000	23.000		
			DAY	5.000	4,000.00	
			800.00000	28.000		22,400.00
0410	630-00012	Traffic Control Management	109.000	51.000		
			DAY	30.000	30,000.00	
			1,000.00000	81.000		81,000.00
0415	630-80335	Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	0.800	400.00	
			500.00000	1.800		900.00
0420	630-80341	Construction Traffic Sign (Panel Size A)	34.000	13.500		
			EACH	14.400	72.00	
			5.00000	27.900		139.50
0425	630-80342	Construction Traffic Sign (Panel Size B)	76.000	32.000		
			EACH	29.200	146.00	
			5.00000	61.200		306.00
0430	630-80344	Construction Traffic Sign (Special)	80.000	40.000		
			SF	32.000	1,600.00	
			50.00000	72.000		3,600.00
0435	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	12,000.00	
			15,000.00000	1.800		27,000.00
0440	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	4,000.00	
			5,000.00000	1.800		9,000.00

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CAT NO0200 ROADWAY						
0445	630-80360	Drum Channelizing Device	220.000	109.500		
			EACH	87.600	4,380.00	
			50.00000	197.100		9,855.00
0450	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0455	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0460	630-80377	Portable Water Filled Barrier (Temporary)	400.000	69.000		
			LF	206.400	13,416.00	
			65.00000	275.400		17,901.00
0465	630-80380	Traffic Cone	100.000	28.000		
			EACH	22.400	44.80	
			2.00000	50.400		100.80
0470	630-80390	Channelizing Device (Special)	100.000	26.000		
			EACH	20.800	1,040.00	
			50.00000	46.800		2,340.00
0475	630-80417	Sequential Flashing Warning Light	56.000	25.000		
			EACH	25.400	2,540.00	
			100.00000	50.400		5,040.00
0480	630-80440	Portable Rumble Strips (Temporary)	6.000	0.000		
			EACH	5.400	16,200.00	
			3,000.00000	5.400		16,200.00
0485	630-85041	Mobile Attenuator	160.000	58.000		
			DAY	69.000	36,225.00	
			525.00000	127.000		66,675.00
0490	630-88001	Work Zone Intrusion Alarm System	0.000	0.000		
			DAY	0.000	0.00	
			5.00000	0.000		0.00
0495	700-70010	F/A Minor Contract Revisions	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70035	F/A Water Control	235,000.000	42,357.490		
			F A	85,122.970	85,122.97	
			1.00000	127,480.460		127,480.46
0510	700-70111	*Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0515	700-70380	F/A Erosion Control	10,809.250	10,809.250		
			F A	0.000	0.00	
			1.00000	10,809.250		10,809.25
0520	700-70587	F/A Hazardous Waste Disposal (Off-site Disposal)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	900-00007	Added Item (Each)/ CMO 2 Little Salt Wash	1.000	0.650		
			EACH	0.000	0.00	
			72,240.00000	0.650		46,956.00
0540	900-00007	Added Item (Each)/ CMO 2 Big Salt Wash	1.000	0.650		
			EACH	0.000	0.00	
			76,946.00000	0.650		50,014.90
0545	900-00004	Added Item (Cubic Yard)/ On-Site Riprap	257.000	0.000		
			CY	0.000	0.00	
			267.00000	0.000		0.00
0550	900-00004	Added Item (Cubic Yard)/ 3-inch Cobble (none angular)	84.000	0.000		
			CY	0.000	0.00	
			90.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 3,966,089.85	\$ 1,048,871.97	\$ 2,969,909.01
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0525	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00

