

ESTIMATE SUMMARY

CONTID: C20923RA

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 20923RA-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 SALT WASH BRIDGES SCOUR
 TIME CHARGED: 128.0 DAYS TIME ALLOW: 3/24/2023 FIXED COMPLETION DAT
 PERCENT TIME: 99.22 ORIG TIME ALLOW: 3/24/2023 FIXED COMPLETION DAT

PROJECT NO: NHPP0701-231
 I-70 SALT WASH BRIDGES SCOUR
 NAME OF ROAD: 0200
 PROJECT COUNTIES: MESA

CONTRACTOR: KSK, LLC
 P.O. Box 4768
 Grand Junction CO 81502 (970)260-3377

PAY PERIOD ENDING	03/23/2023	DATE TIME STARTED	11/16/2022
DATE LET	09/29/2022	DATE WORK BEGAN	11/16/2022
DATE AWARDED	10/24/2022	DATE TIME STOPPED	04/11/2023
DATE CONTRACT EXECUTED	11/10/2022	DATE ACCEPTED	04/11/2023
DATE NOTICE TO PROCEED	11/16/2022		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,993,694.85 PARTICIPATING	\$ 3,676,715.31	\$ 679,806.30
AWARD PROJECT AMT: \$ 3,300,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 92.06% TOTAL EARNINGS	3,676,715.31	679,806.30
FUNDS AVAILABLE: \$ 316,979.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	679,806.30
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-49,500.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	679,806.30
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	679,806.30
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 679,806.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			LS	0.000	0.00	
			54,750.00000	1.000		54,750.00
0010	202-00010	Removal of Tree	15.000	15.000		
			EACH	0.000	0.00	
			1,000.00000	15.000		15,000.00
0015	202-00027	*Removal of Riprap	218.000	218.000		
			SY	0.000	0.00	
			19.00000	218.000		4,142.00
0020	202-00200	*Removal of Sidewalk	287.000	287.000		
			SY	0.000	0.00	
			23.00000	287.000		6,601.00
0025	202-00453	*Removal of Portions of Present Structure (Class 2)	3.000	0.000		
			SY	3.000	1,515.00	
			505.00000	3.000		1,515.00
0030	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			565.00000	0.000		0.00
0035	202-00502	*Removal of Portions of Present Structure	0.100	0.000		
			CY	0.000	0.00	
			3,100.00000	0.000		0.00
0040	202-00504	*Removal of Expansion Device	40.000	40.000		
			LF	0.000	0.00	
			275.00000	40.000		11,000.00
0045	202-01130	*Removal of Guardrail Type 3	445.000	0.000		
			LF	445.000	4,895.00	
			11.00000	445.000		4,895.00
0050	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	4.000	2,020.00	
			505.00000	4.000		2,020.00
0055	203-00010	*Unclassified Excavation (Complete In Place)	4,186.000	3,785.000		
			CY	401.000	20,451.00	
			51.00000	4,186.000		213,486.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	0.000	0.000		
			20.00000	0.000	0.00	0.00
				0.000		
0065	203-01510	Backhoe	14.000	6.000		
			20.00000	8.000	40.00	160.00
				2.000		
0070	203-01550	Dozing	6.000	0.000		
			20.00000	0.000	0.00	0.00
				0.000		
0075	203-01582	Truck (Dump)	4.000	4.000		
			20.00000	4.000	0.00	80.00
				0.000		
0080	203-01590	Front End Loader (Rubber Tire)	6.000	2.000		
			20.00000	6.000	80.00	120.00
				4.000		
0085	203-01597	Potholing	5.000	5.000		
			200.00000	5.000	0.00	1,000.00
				0.000		
0090	206-01781	*Shoring (Area 1)	1.000	0.750		
			21,200.00000	1.000	5,300.00	21,200.00
				0.250		
0095	206-01782	*Shoring (Area 2)	1.000	0.750		
			21,200.00000	1.000	5,300.00	21,200.00
				0.250		
0100	206-01783	*Shoring (Area 3)	1.000	0.750		
			23,000.00000	1.000	5,750.00	23,000.00
				0.250		
0105	206-01784	*Shoring (Area 4)	1.000	0.750		
			23,000.00000	1.000	5,750.00	23,000.00
				0.250		
0110	207-00700	*Topsoil (Onsite)	3,897.000	3,009.000		
			41.00000	3,897.000	36,408.00	159,777.00
				888.000		

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CAT NO0200 ROADWAY						
0115	207-00704	*Subgrade Soil Preparation	23,377.000	0.000		
			SY	23,377.000	35,065.50	
			1.50000	23,377.000		35,065.50
0120	208-00002	Erosion Log Type 1 (12 Inch)	820.000	730.000		
			LF	90.000	1,350.00	
			15.00000	820.000		12,300.00
0125	208-00013	Erosion Log Type 1 (20 Inch)	1,428.000	1,288.000		
			LF	0.000	0.00	
			15.00000	1,288.000		19,320.00
0130	208-00035	Aggregate Bag	1,486.000	846.000		
			LF	640.000	3,200.00	
			5.00000	1,486.000		7,430.00
0135	208-00041	*Rock Check Dam	3.000	3.000		
			EACH	0.000	0.00	
			6,500.00000	3.000		19,500.00
0140	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			2,500.00000	3.000		7,500.00
0145	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			100.00000	2.000		200.00
0150	208-00075	Pre-fabricated Vehicle Tracking Pad	7.000	7.000		
			EACH	0.000	0.00	
			100.00000	7.000		700.00
0155	208-00103	Removal and Disposal of Sediment (Labor)	20.000	20.000		
			HOURL	0.000	0.00	
			5.00000	20.000		100.00
0160	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	20.000		
			HOURL	0.000	0.00	
			5.00000	20.000		100.00
0165	208-00106	Sweeping (Sediment Removal)	40.000	40.000		
			HOURL	0.000	0.00	
			120.00000	40.000		4,800.00

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CAT NO0200 ROADWAY						
0170	208-00107	Removal of Trash	19.000	19.000		
			HOOR	0.000	0.00	
			40.00000	19.000		760.00
0175	208-00207	Erosion Control Management	85.000	64.000		
			DAY	0.000	0.00	
			1,100.00000	64.000		70,400.00
0180	210-01000	Reset Fence	600.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0185	210-02900	*Relay Riprap	156.000	0.000		
			CY	156.000	10,608.00	
			68.00000	156.000		10,608.00
0190	212-00700	Organic Fertilizer	296.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0195	212-00701	Compost (Mechanically Applied)	314.000	0.000		
			CY	0.000	0.00	
			55.00000	0.000		0.00
0200	212-00702	Biotic Soil Amendments (Hydraulically Applied)	0.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0205	212-00703	Humate	742.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0210	212-00704	Mycorrhizae	46.000	0.000		
			LB	0.000	0.00	
			20.00000	0.000		0.00
0215	212-00706	Seeding (Native) Drill	4.400	0.000		
			ACRE	0.000	0.00	
			1,600.00000	0.000		0.00
0220	212-00707	Seeding (Native) Hydraulic	0.000	0.000		
			ACRE	0.000	0.00	
			1,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	212-00708	Seeding (Native) Broadcast	0.400	0.000		
			ACRE	0.000	0.00	
			1,600.00000	0.000		0.00
0230	213-00003	Mulching (Weed Free)	4.400	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0235	213-00012	Spray-on Mulch Blanket	0.600	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0240	213-00061	Mulch Tackifier	952.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0245	214-01013	Live Willow Stakes	1,075.000	0.000		
			EACH	510.000	5,100.00	
			10.00000	510.000		5,100.00
0250	250-00010	Environmental Health and Safety Management	1.000	0.500		
			L S	0.250	16,250.00	
			65,000.00000	0.750		48,750.00
0255	250-00050	Monitoring Technician	10.000	10.000		
			HOURL	0.000	0.00	
			150.00000	10.000		1,500.00
0260	250-00110	Health and Safety Officer	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0265	304-06007	*Aggregate Base Course (Class 6)	48.000	0.000		
			CY	48.000	2,784.00	
			58.00000	48.000		2,784.00
0270	420-00102	Geotextile (Erosion Control) (Class 1)	1,029.000	0.000		
			SY	1,029.000	20,580.00	
			20.00000	1,029.000		20,580.00
0275	503-01080	*Micropile (8 Inch)	4,663.000	4,663.000		
			LF	0.000	0.00	
			252.60000	4,663.000		1,177,873.80

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CAT NO0200 ROADWAY						
0280	503-02000	*Verification Test Pile	2.000	2.000		
			EACH	0.000	0.00	
			28,000.00000	2.000		56,000.00
0285	506-00212	*Riprap (12 Inch)	650.000	0.000		
			CY	650.000	180,700.00	
			278.00000	650.000		180,700.00
0290	506-00412	*Soil Riprap (12 Inch)	50.000	0.000		
			CY	0.000	0.00	
			235.00000	0.000		0.00
0295	518-03000	*Sawing and Sealing Bridge Joint	40.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00
0300	519-03000	*Thin Bonded Epoxy Overlay	8.000	0.000		
			SY	3.000	1,365.00	
			455.00000	3.000		1,365.00
0305	601-03040	*Concrete Class D (Bridge)	18.000	18.000		
			CY	0.000	0.00	
			1,450.00000	18.000		26,100.00
0310	601-03057	*Concrete Class DR	1.000	0.000		
			CY	1.000	3,400.00	
			3,400.00000	1.000		3,400.00
0315	601-06100	*Concrete (Patching)	0.100	0.000		
			CY	0.000	0.00	
			3,000.00000	0.000		0.00
0320	601-51005	Galvanic Anodes	2.000	0.000		
			EACH	2.000	70.00	
			35.00000	2.000		70.00
0325	602-00000	*Reinforcing Steel	4,469.000	4,469.000		
			LB	0.000	0.00	
			2.00000	4,469.000		8,938.00
0330	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	125.000	0.000		
			LF	125.000	9,375.00	
			75.00000	125.000		9,375.00

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CAT NO0200 ROADWAY						
0335	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	300.000	0.000		
			LF	300.000	33,600.00	
			112.00000	300.000		33,600.00
0340	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	1.000	7,150.00	
			7,150.00000	1.000		7,150.00
0345	606-01460	*Median Terminal	2.000	0.000		
			EACH	2.000	33,800.00	
			16,900.00000	2.000		33,800.00
0350	606-02005	*End Anchorage (Flared)	2.000	0.000		
			EACH	2.000	13,620.00	
			6,810.00000	2.000		13,620.00
0355	607-11525	Fence (Plastic)	3,375.000	3,375.000		
			LF	0.000	0.00	
			5.00000	3,375.000		16,875.00
0360	608-00000	*Concrete Sidewalk	194.000	0.000		
			SY	194.000	13,774.00	
			71.00000	194.000		13,774.00
0365	608-00350	*Concrete Sidewalk (Colored)	55.000	0.000		
			SY	55.000	5,555.00	
			101.00000	55.000		5,555.00
0370	621-00411	*Structure Temporary Access Road (Location 1)	1.000	1.000		
			L S	0.000	0.00	
			142,300.00000	1.000		142,300.00
0375	621-00412	*Structure Temporary Access Road (Location 2)	1.000	1.000		
			L S	0.000	0.00	
			55,400.00000	1.000		55,400.00
0380	625-00000	Construction Surveying	1.000	0.750		
			L S	0.250	8,717.00	
			34,868.00000	1.000		34,868.00
0385	625-00001	Construction Surveying (Hourly)	33.000	13.000		
			HOUR	10.000	2,150.00	
			215.00000	23.000		4,945.00

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CAT NO0200 ROADWAY						
0390	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			297,597.30000	1.000		297,597.30
0395	626-01113	*Public Information Management (Tier III)	148.000	114.000		
			DAY	20.000	2,200.00	
			110.00000	134.000		14,740.00
0400	630-00000	Flagging	62.000	62.000		
			HOUR	0.000	0.00	
			2.00000	62.000		124.00
0405	630-00007	Traffic Control Inspection	56.000	28.000		
			DAY	5.000	4,000.00	
			800.00000	33.000		26,400.00
0410	630-00012	Traffic Control Management	109.000	81.000		
			DAY	15.000	15,000.00	
			1,000.00000	96.000		96,000.00
0415	630-80335	Barricade (Type 3 M-A) (Temporary)	2.000	1.800		
			EACH	0.200	100.00	
			500.00000	2.000		1,000.00
0420	630-80341	Construction Traffic Sign (Panel Size A)	34.000	27.900		
			EACH	3.100	15.50	
			5.00000	31.000		155.00
0425	630-80342	Construction Traffic Sign (Panel Size B)	76.000	61.200		
			EACH	6.800	34.00	
			5.00000	68.000		340.00
0430	630-80344	Construction Traffic Sign (Special)	80.000	72.000		
			SF	8.000	400.00	
			50.00000	80.000		4,000.00
0435	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	3,000.00	
			15,000.00000	2.000		30,000.00
0440	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.200	1,000.00	
			5,000.00000	2.000		10,000.00

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CAT NO0200 ROADWAY						
0445	630-80360	Drum Channelizing Device	220.000	197.100		
			EACH	21.900	1,095.00	
			50.00000	219.000		10,950.00
0450	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0455	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0460	630-80377	Portable Water Filled Barrier (Temporary)	400.000	275.400		
			LF	120.600	7,839.00	
			65.00000	396.000		25,740.00
0465	630-80380	Traffic Cone	100.000	50.400		
			EACH	5.600	11.20	
			2.00000	56.000		112.00
0470	630-80390	Channelizing Device (Special)	100.000	46.800		
			EACH	5.200	260.00	
			50.00000	52.000		2,600.00
0475	630-80417	Sequential Flashing Warning Light	56.000	50.400		
			EACH	5.600	560.00	
			100.00000	56.000		5,600.00
0480	630-80440	Portable Rumble Strips (Temporary)	6.000	5.400		
			EACH	0.600	1,800.00	
			3,000.00000	6.000		18,000.00
0485	630-85041	Mobile Attenuator	162.000	127.000		
			DAY	35.000	18,375.00	
			525.00000	162.000		85,050.00
0490	630-88001	Work Zone Intrusion Alarm System	0.000	0.000		
			DAY	0.000	0.00	
			5.00000	0.000		0.00
0495	700-70010	F/A Minor Contract Revisions	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70035	F/A Water Control	235,000.000	127,480.460		
			F A	0.000	0.00	
			1.00000	127,480.460		127,480.46
0510	700-70111	*Project First Program	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0515	700-70380	F/A Erosion Control	10,809.250	10,809.250		
			F A	0.000	0.00	
			1.00000	10,809.250		10,809.25
0520	700-70587	F/A Hazardous Waste Disposal (Off-site Disposal)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0535	900-00007	Added Item (Each)/ CMO 2 Little Salt Wash	1.000	0.650		
			EACH	0.350	25,284.00	
			72,240.00000	1.000		72,240.00
0540	900-00007	Added Item (Each)/ CMO 2 Big Salt Wash	1.000	0.650		
			EACH	0.350	26,931.10	
			76,946.00000	1.000		76,946.00
0545	900-00004	Added Item (Cubic Yard)/ On-Site Riprap	257.000	0.000		
			CY	257.000	68,619.00	
			267.00000	257.000		68,619.00
0550	900-00004	Added Item (Cubic Yard)/ 3-inch Cobble (none angular)	84.000	0.000		
			CY	84.000	7,560.00	
			90.00000	84.000		7,560.00

		CAT 0200	CURRENT AMT	\$ 3,966,694.85	\$ 679,806.30	\$ 3,649,715.31

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0525	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00

