

ESTIMATE SUMMARY

CONTID: C20932

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20932-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: US 24 & 31ST STREET and US24 & RIDGE ROAD
 TIME CHARGED: 64.0 DAYS TIME ALLOW: 10/31/201 FIXED COMPLETION DAT
 PERCENT TIME: 40.00 ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: NH0242-071
 US 24 AT 31ST STREET INTERSECT

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

WILDCAT CONSTRUCTION CO., INC.
 P. O. BOX 9163

PAY PERIOD ENDING 07/27/2018 DATE TIME STARTED 05/25/2018
 DATE LET 05/03/2018 DATE WORK BEGAN
 DATE AWARDED 05/03/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/24/2018 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/25/2018

Wichita KS 67277-01 (719)550-1008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,027,555.00 PARTICIPATING	\$ 134,406.54	\$ 134,406.54
AWARD PROJECT AMT: \$ 1,655,812.92 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.63% TOTAL EARNINGS	134,406.54	134,406.54
FUNDS AVAILABLE: \$ 1,893,148.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	134,406.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,582.20	-3,582.20
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	130,824.34
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	130,824.34
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 130,824.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY 31st						
0005	201-00001	Clearing and Grubbing	0.040	0.000		
			ACRE	0.000	0.00	
			39,000.00000	0.000		0.00
0010	202-00019	Removal of Inlet	1.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0015	202-00033	Removal of Pipe	1.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0020	202-00090	*Removal of Delineator	23.000	0.000		
			EACH	0.000	0.00	
			2.50000	0.000		0.00
0025	202-00155	Removal of Wall	13.000	0.000		
			LF	0.000	0.00	
			94.00000	0.000		0.00
0030	202-00195	Removal of Median Cover	2,144.000	0.000		
			SY	53.920	404.40	
			7.50000	53.920		404.40
0035	202-00200	Removal of Sidewalk	413.000	0.000		
			SY	3.330	33.30	
			10.00000	3.330		33.30
0040	202-00203	Removal of Curb and Gutter	4,462.000	0.000		
			LF	96.000	336.00	
			3.50000	96.000		336.00
0045	202-00220	Removal of Asphalt Mat	1,596.080	0.000		
			SY	109.000	2,616.00	
			24.00000	109.000		2,616.00
0050	202-00250	*Removal of Pavement Marking	9,325.000	0.000		
			SF	351.680	615.44	
			1.75000	351.680		615.44
0055	202-00810	*Removal of Ground Sign	22.000	0.000		
			EACH	2.000	154.00	
			77.00000	2.000		154.00

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CAT NO0200 ROADWAY 31st						
0060	202-00821	*Removal of Sign Panel	16.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0065	202-00827	*Removal of Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0070	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			5,900.00000	0.000		0.00
0075	202-01130	Removal of Guardrail Type 3	1,345.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0080	202-01300	Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			320.00000	0.000		0.00
0085	203-00000	Unclassified Excavation	2,750.000	0.000		
			CY	51.520	721.28	
			14.00000	51.520		721.28
0090	206-00000	Structure Excavation	387.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0095	206-00100	Structure Backfill (Class 1)	53.000	0.000		
			CY	0.000	0.00	
			73.00000	0.000		0.00
0100	207-00205	Topsoil	1,020.000	0.000		
			CY	0.000	0.00	
			17.00000	0.000		0.00
0105	208-00008	*Erosion Log Type 2 (12 Inch)	3,650.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0110	208-00035	*Aggregate Bag	33.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00

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CAT NO0200 ROADWAY 31st						
0115	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0120	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0125	208-00103	Removal and Disposal of Sediment (Labor)	250.000	0.000		
			HOOR	0.000	0.00	
			33.00000	0.000		0.00
0130	208-00105	Removal and Disposal of Sediment (Equipment)	300.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0135	208-00106	Sweeping (Sediment Removal)	150.000	0.000		
			HOOR	0.000	0.00	
			170.00000	0.000		0.00
0140	208-00207	Erosion Control Management	86.000	0.000		
			DAY	0.000	0.00	
			53.00000	0.000		0.00
0145	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	1.700	0.000		
			ACRE	0.000	0.00	
			890.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	1.700	0.000		
			ACRE	0.000	0.00	
			2,600.00000	0.000		0.00
0160	213-00002	*Mulching (Weed Free Hay)	1.700	0.000		
			ACRE	0.000	0.00	
			890.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	188.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY 31st						
0170	214-00350	*Deciduous Shrub (5 Gallon Container)	60.000	0.000		
			EACH	0.000	0.00	
			99.00000	0.000		0.00
0175	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	135.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0180	304-06000	Aggregate Base Course (Class 6)	2,104.000	0.000		
			TON	44.690	1,072.56	
			24.00000	44.690		1,072.56
0185	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	157.000	0.000		
			TON	41.670	9,167.40	
			220.00000	41.670		9,167.40
0190	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	916.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0195	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	305.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0200	420-00102	Geotextile (Erosion Control) (Class 1)	7.000	0.000		
			SY	0.000	0.00	
			59.00000	0.000		0.00
0205	503-00018	*Drilled Caisson (18 Inch)	24.000	0.000		
			LF	0.000	0.00	
			89.00000	0.000		0.00
0210	503-00030	*Drilled Caisson (30 Inch)	13.000	0.000		
			LF	0.000	0.00	
			420.00000	0.000		0.00
0215	503-00042	*Drilled Caisson (42 Inch)	34.000	0.000		
			LF	0.000	0.00	
			590.00000	0.000		0.00
0220	503-00054	*Drilled Caisson (54 Inch)	21.000	0.000		
			LF	0.000	0.00	
			740.00000	0.000		0.00

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CAT NO0200 ROADWAY 31st						
0225	504-08255	Masonry Landscape Wall (Dry Stack)	276.000	0.000		
			SF	0.000	0.00	
			94.00000	0.000		0.00
0230	506-00224	Riprap (24 Inch)	39.000	0.000		
			CY	0.000	0.00	
			190.00000	0.000		0.00
0235	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	87.000	0.000		
			LF	0.000	0.00	
			130.00000	0.000		0.00
0240	603-02185	23x14 Inch Reinforced Concrete Pipe Elliptical (Complete In	188.000	0.000		
			LF	112.000	19,040.00	
			170.00000	112.000		19,040.00
0245	603-05018	18 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0250	604-00350	Inlet Type C (Special)	1.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0255	604-19110	Inlet Type R L 5 (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0260	606-01460	Median Terminal	1.000	0.000		
			EACH	0.000	0.00	
			9,400.00000	0.000		0.00
0265	608-00000	*Concrete Sidewalk	290.000	0.000		
			SY	0.000	0.00	
			51.00000	0.000		0.00
0270	608-00010	*Concrete Curb Ramp	100.000	0.000		
			SY	0.000	0.00	
			170.00000	0.000		0.00
0275	608-00015	*Detectable Warnings	171.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY 31st						
0280	609-21011	*Curb and Gutter Type 2 (Section I-M)	2,975.000	0.000		
		LF		0.000	0.00	
			18.00000	0.000		0.00
0285	609-21021	*Curb and Gutter Type 2 (Section II-M)	1,545.000	0.000		
		LF		0.000	0.00	
			23.00000	0.000		0.00
0290	609-24002	*Gutter Type 2 (2 Foot)	72.000	0.000		
		LF		0.000	0.00	
			29.00000	0.000		0.00
0295	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	7,660.000	0.000		
		SF		0.000	0.00	
			8.50000	0.000		0.00
0300	612-00001	*Delineator (Type I)	9.000	0.000		
		EACH		0.000	0.00	
			21.00000	0.000		0.00
0305	612-00002	*Delineator (Type II)	18.000	0.000		
		EACH		0.000	0.00	
			24.00000	0.000		0.00
0310	612-00003	*Delineator (Type III)	1.000	0.000		
		EACH		0.000	0.00	
			26.00000	0.000		0.00
0315	613-00206	*2 Inch Electrical Conduit (Bored)	440.000	0.000		
		LF		0.000	0.00	
			24.00000	0.000		0.00
0320	613-00306	*3 Inch Electrical Conduit (Bored)	845.000	0.000		
		LF		0.000	0.00	
			33.00000	0.000		0.00
0325	613-07005	*Type Five Pull Box	1.000	0.000		
		EACH		0.000	0.00	
			1,100.00000	0.000		0.00
0330	613-10000	*Wiring	1.000	0.000		
		L S		0.000	0.00	
			14,000.00000	0.000		0.00

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CAT NO0200 ROADWAY 31st						
0335	613-13000	*Luminaire (LED)	4.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0340	614-00011	*Sign Panel (Class I)	158.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0345	614-00012	*Sign Panel (Class II)	132.500	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0350	614-00014	*Lighted Street Name Sign (Inst Only)	4.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0355	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	10.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0360	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	12.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0365	614-70150	*Pedestrian Signal Face (16) (Countdown)	4.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0370	614-70336	*Traffic Signal Face (12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			860.00000	0.000		0.00
0375	614-70448	*Traffic Signal Face (12-12-12-12)	9.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0380	614-72855	*Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
0385	614-72860	*Pedestrian Push Button	4.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00

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CAT NO0200 ROADWAY 31st						
0390	614-72886	Intersection Detection System (Camera)	4.000	0.000		
			EACH	0.000	0.00	
			5,600.00000	0.000		0.00
0395	614-81000	Traffic Signal-Light Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			12,000.00000	0.000		0.00
0400	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			20,000.00000	0.000		0.00
0405	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			21,000.00000	0.000		0.00
0410	614-81255	Traffic Signal Light Pole Steel (2-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			43,000.00000	0.000		0.00
0415	614-84000	Traffic Signal Pedestal Pole Steel	2.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0420	614-86800	Uninterrupted Power Supply	1.000	0.000		
			EACH	0.000	0.00	
			9,500.00000	0.000		0.00
0425	614-87412	Fiber Optic Cable (Single Mode) (12 Strands) (Install Only)	70.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0430	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			16,000.00000	0.000		0.00
0435	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	15,000.00	
			60,000.00000	0.250		15,000.00
0440	626-01103	*Public Information Services (Tier III)	1.000	0.000		
			L S	0.000	0.00	
			9,300.00000	0.000		0.00

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CAT NO0200 ROADWAY 31st						
0445	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	63.000	0.000		
			GAL	0.000	0.00	
			260.00000	0.000		0.00
0450	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	77.000	0.000		
			GAL	7.450	424.65	
			57.00000	7.450		424.65
0455	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	390.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0460	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,110.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0465	630-00000	*Flagging	500.000	0.000		
			HOURL	0.000	0.00	
			30.00000	0.000		0.00
0470	630-00012	*Traffic Control Management	105.000	0.000		
			DAY	8.000	7,200.00	
			900.00000	8.000		7,200.00
0475	630-80335	*Barricade (Type 3 M-A) (Temporary)	7.000	0.000		
			EACH	0.500	90.00	
			180.00000	0.500		90.00
0480	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	4.000	144.00	
			36.00000	4.000		144.00
0485	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	0.000		
			EACH	15.000	1,170.00	
			78.00000	15.000		1,170.00
0490	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0495	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00

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CAT NO0200 ROADWAY 31st						
0500	630-80360	*Drum Channelizing Device	35.000	0.000		
			EACH	10.000	540.00	
				54.00000		540.00
0505	630-80370	Concrete Barrier (Temporary)	3,143.000	0.000		
			LF	0.000	0.00	
				10.00000		0.00
0510	630-80380	*Traffic Cone	100.000	0.000		
			EACH	50.000	600.00	
				12.00000		600.00
0515	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	5.000	0.000		
			EACH	0.000	0.00	
				6,000.00000		0.00
0520	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
				18,000.00000		0.00
0525	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0530	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0535	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0540	700-70023	F/A On-The-Job Trainee	640.000	0.000		
			F A	0.000	0.00	
				1.00000		0.00
0545	700-70195	F/A Utilities and Maintenance of Field Facilities	113,602.080	0.000		
			F A	18,577.510	18,577.51	
				1.00000		18,577.51

			CAT 0200	CURRENT AMT \$ 1,894,065.25 \$	87,506.54 \$	87,506.54

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0201 ROADWAY RR						
0550	202-00090	*Removal of Delineator	8.000	0.000		
			EACH	0.000	0.00	
			2.50000	0.000		0.00
0555	202-00220	Removal of Asphalt Mat	200.000	0.000		
			SY	0.000	0.00	
			24.00000	0.000		0.00
0560	202-00250	*Removal of Pavement Marking	4,235.000	0.000		
			SF	0.000	0.00	
			1.75000	0.000		0.00
0565	202-00810	*Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			77.00000	0.000		0.00
0570	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	7.000	0.000		
			TON	0.000	0.00	
			220.00000	0.000		0.00
0575	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	310.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0580	610-00026	Median Cover Material (6 Inch Patterned Concrete)	1,091.000	0.000		
			SF	0.000	0.00	
			8.50000	0.000		0.00
0585	612-00001	*Delineator (Type I)	4.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0590	614-00011	*Sign Panel (Class I)	12.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0595	614-00012	*Sign Panel (Class II)	46.500	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0600	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0201 ROADWAY RR						
0605	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	3.000 EACH 350.00000	0.000 0.000 0.000	0.00 0.00	0.00
0610	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	10.000 GAL 260.00000	0.000 0.000 0.000	0.00 0.00	0.00
0615	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	71.000 GAL 57.00000	0.000 0.000 0.000	0.00 0.00	0.00
0620	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	155.000 SF 21.00000	0.000 0.000 0.000	0.00 0.00	0.00
0625	630-80341	*Construction Traffic Sign (Panel Size A)	6.000 EACH 36.00000	0.000 0.000 0.000	0.00 0.00	0.00
0630	630-80342	*Construction Traffic Sign (Panel Size B)	32.000 EACH 78.00000	0.000 0.000 0.000	0.00 0.00	0.00
0635	630-80360	*Drum Channelizing Device	87.000 EACH 54.00000	0.000 0.000 0.000	0.00 0.00	0.00
0640	630-80370	Concrete Barrier (Temporary)	2,074.000 LF 10.00000	0.000 0.000 0.000	0.00 0.00	0.00
0645	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000 EACH 6,000.00000	0.000 0.000 0.000	0.00 0.00	0.00

			CAT 0201	CURRENT AMT \$	86,589.75 \$	0.00 \$

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0650	620-00002	Field Office (Class 2)	1.000 EACH 26,000.00000	0.000 1.000 1.000	26,000.00	26,000.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0655	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0660	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	5,900.00	
			5,900.00000	1.000		5,900.00

		CAT 0400	CURRENT AMT	\$ 46,900.00	\$ 46,900.00	\$ 46,900.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,027,555.00	\$ 134,406.54	\$ 134,406.54
