

ESTIMATE SUMMARY

CONTID: C20934

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20934-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 NO NAME TUNNEL LIGHTING REPLACEMENT
 TIME CHARGED: 81.0 DAYS PERCENT TIME: 12.14
 TIME ALLOW: 2/1/2022 ORIG TIME ALLOW: 2/1/2022
 FIXED COMPLETION DATE: FIXED COMPLETION DATE

PROJECT NO: NHPP0702-359
 I-70 NO NAME TUNNEL LIGHTING

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Casper Electric, Inc.
 3150 East Yellowstone Hwy.,
 Casper WY 82609 (307)237-3003

PAY PERIOD ENDING	06/25/2020	DATE TIME STARTED	04/06/2020
DATE LET	02/27/2020	DATE WORK BEGAN	04/06/2020
DATE AWARDED	03/12/2020	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/24/2020	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/06/2020		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,558,022.34 PARTICIPATING	\$ 25,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,425,884.84 NON-PARTICIPATING	273,467.21	141,578.21
PERCENT COMPLETE: 8.39% TOTAL EARNINGS	298,467.21	141,578.21
FUNDS AVAILABLE: \$ 3,259,555.13 STOCKPILED MATERIALS	102,079.06	-681.10
	GROSS EARNINGS	400,546.27
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,793.97	-2,087.30
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	393,752.30
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	393,752.30
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 138,809.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	8.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0010	202-00047	Removal of Electrical Equipment	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0015	202-00495	Removal of Portions of Present Structure	1.000	0.000		
			L S	1.000	5,750.00	
			5,750.00000	1.000		5,750.00
0020	203-00000	Unclassified Excavation	15.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0025	203-00400	Rock Excavation	15.000	0.000		
			CY	0.000	0.00	
			275.00000	0.000		0.00
0030	203-01510	Backhoe	50.000	10.000		
			HOUR	0.000	0.00	
			115.00000	10.000		1,150.00
0035	203-01597	*Potholing	60.000	10.000		
			HOUR	0.000	0.00	
			275.00000	10.000		2,750.00
0040	203-02330	Laborer	50.000	29.000		
			HOUR	0.000	0.00	
			60.00000	29.000		1,740.00
0045	206-00100	Structure Backfill (Class 1)	10.000	0.000		
			CY	0.000	0.00	
			310.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	2,742.000	510.000		
			LF	0.000	0.00	
			4.50000	510.000		2,295.00
0055	208-00035	*Aggregate Bag	100.000	32.000		
			LF	0.000	0.00	
			11.50000	32.000		368.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0075	208-00107	Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0080	208-00207	*Erosion Control Management	35.000	0.000		
			DAY	10.000	4,350.00	
			435.00000	10.000		4,350.00
0085	212-00006	*Seeding (Native)	0.650	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0090	212-00032	*Soil Conditioning	0.650	0.000		
			ACRE	0.000	0.00	
			4,725.00000	0.000		0.00
0095	213-00012	*Spray-on Mulch Blanket	0.650	0.000		
			ACRE	0.000	0.00	
			4,445.00000	0.000		0.00
0100	250-00010	*Environmental Health and Safety Management	1.000	0.500		
			L S	0.000	0.00	
			2,845.00000	0.500		1,422.50
0105	601-03000	Concrete Class D	12.900	0.000		
			CY	12.900	9,223.50	
			715.00000	12.900		9,223.50
0110	602-00020	Reinforcing Steel (Epoxy Coated)	1,300.000	0.000		
			LB	1,300.000	5,200.00	
			4.00000	1,300.000		5,200.00

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CAT NO0200 ROADWAY						
0115	604-51015	15 Inch Slotted Pipe Inlet	27.000	0.000		
			LF	27.000	10,800.00	
			400.00000	27.000		10,800.00
0120	607-11525	*Fence (Plastic)	2,742.000	0.000		
			LF	0.000	0.00	
			5.25000	0.000		0.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	4,550.000	2,716.000		
			LF	490.000	9,800.00	
			20.00000	3,206.000		64,120.00
0125		MATERIAL ALLOWANCE PVC Conduit		1,834.000		
			LF	-490.000	-681.10	
			1.39000	1,344.000		1,868.16
0130	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	80.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0135	613-01300	3 Inch Electrical Conduit (Plastic)	380.000	0.000		
			LF	40.000	1,000.00	
			25.00000	40.000		1,000.00
0140	613-01400	4 Inch Electrical Conduit (Plastic)	220.000	0.000		
			LF	40.000	1,200.00	
			30.00000	40.000		1,200.00
0145	613-07001	Type One Pull Box	18.000	5.000		
			EACH	0.000	0.00	
			500.00000	5.000		2,500.00
0150	613-07010	Pull Box (Surface Mounted)	11.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0155	613-10010	Wiring (Special)	1.000	0.000		
			L S	0.000	0.00	
			22,000.00000	0.000		0.00
0160	613-13000	Luminaire (LED) (Special)	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	613-50325	Tunnel Lighting Control System	1.000	0.010		
			L S	0.000	0.00	
			400,000.00000	0.010		4,000.00
0170	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	72,001.71	
			288,006.84000	0.250		72,001.71
0175	626-01113	*Public Information Management (Tier III)	428.000	54.000		
			DAY	28.000	1,260.00	
			45.00000	82.000		3,690.00
0180	627-00011	*Pavement Marking Paint (Waterborne)	20.000	0.000		
			GAL	1.000	132.00	
			132.00000	1.000		132.00
0185	630-00000	*Flagging	2,500.000	0.000		
			HOOR	51.250	1,435.00	
			28.00000	51.250		1,435.00
0190	630-00007	*Traffic Control Inspection	120.000	26.000		
			DAY	10.000	530.00	
			53.00000	36.000		1,908.00
0195	630-00012	*Traffic Control Management	300.000	25.000		
			DAY	17.000	15,725.00	
			925.00000	42.000		38,850.00
0200	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0205	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	10.500		
			EACH	3.500	56.00	
			16.00000	14.000		224.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0215	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	630-80344	*Construction Traffic Sign (Special)	119.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0225	630-80355	*Portable Message Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0230	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			525.00000	0.500		262.50
0235	630-80360	*Drum Channelizing Device	75.000	37.500		
			EACH	0.000	0.00	
			16.00000	37.500		600.00
0240	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0245	630-80367	*Portable Traffic Speed Monitor	1.000	0.500		
			EACH	0.000	0.00	
			525.00000	0.500		262.50
0250	630-80370	Barrier (Temporary)	150.000	60.000		
			LF	0.000	0.00	
			75.00000	60.000		4,500.00
0255	630-80380	*Traffic Cone	100.000	0.000		
			EACH	2.500	15.00	
			6.00000	2.500		15.00
0260	630-80390	*Channelizing Device (Special)	150.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0265	630-85010	*Impact Attenuator (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			850.00000	0.500		425.00
0270	630-85020	*Mobile Attenuator	2.000	0.500		
			EACH	0.000	0.00	
			10,525.00000	0.500		5,262.50

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CAT NO0200 ROADWAY						
0275	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A TOWING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70111	Project First Program	5,000.000	750.000		
			F A	0.000	0.00	
			1.00000	750.000		750.00
0450	206-00065	Str Bkfl (Flow-Fill)	10.000	0.000		
			CY	10.000	3,100.00	
			310.00000	10.000		3,100.00

			CAT 0200	CURRENT AMT	\$ 1,518,902.34 \$	140,897.11 \$ 253,155.37

CAT NO0300 F-07-R						
0300	202-00750	Removal of Luminaire	298.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0305	240-00000	*Wildlife Biologist	10.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0310	240-00010	*Removal of Nests	20.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0315	240-00020	*Netting	280.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0320	250-00110	*Health and Safety Officer	5.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0300 F-07-R						
0325	250-00220	*Hazardous Waste Disposal	0.500	0.000		
			CY	0.000	0.00	
			520.00000	0.000		0.00
0330	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	1,840.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0330		MATERIAL ALLOWANCE Fiberglass Conduit & Fittings		1,840.000		
			LF	0.000	0.00	
			25.60000	1,840.000		47,104.00
0335	613-04100	Electrical System Modifications	0.500	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0340	613-07002	Type Two Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0345	613-07024	Pull Box (24"x24"x8")	15.000	0.000		
			EACH	0.000	0.00	
			1,385.00000	0.000		0.00
0350	613-10000	Wiring	0.500	0.000		
			L S	0.000	0.00	
			245,000.00000	0.000		0.00
0355	613-13030	Luminaire (LED)(30,000 Lumens)	338.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0360	613-13100	Luminare Mounting Support System	0.500	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0365	613-20300	Luminaire (Furnish Only)	5.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$ 1,003,460.00 \$	0.00 \$	47,104.00

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CAT NO0301 F-07-Q						
0370	202-00750	Removal of Luminaire	316.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0375	240-00000	*Wildlife Biologist	10.000	5.000		
			HOOR	0.000	0.00	
			130.00000	5.000		650.00
0380	240-00010	*Removal of Nests	20.000	0.250		
			HOOR	0.000	0.00	
			120.00000	0.250		30.00
0385	240-00020	*Netting	280.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0390	250-00110	*Health and Safety Officer	5.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0395	250-00220	*Hazardous Waste Disposal	0.500	0.000		
			CY	0.000	0.00	
			520.00000	0.000		0.00
0400	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	2,090.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0400		MATERIAL ALLOWANCE Fiberglass Conduit and Fittings		2,090.000		
			LF	0.000	0.00	
			25.41000	2,090.000		53,106.90
0405	613-04100	Electrical System Modifications	0.500	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0410	613-07002	Type Two Pull Box	5.000	5.000		
			EACH	0.000	0.00	
			625.00000	5.000		3,125.00
0415	613-07024	Pull Box (24"x24"x8")	10.000	0.000		
			EACH	0.000	0.00	
			1,385.00000	0.000		0.00

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CAT NO0301 F-07-Q						
0420	613-10000	Wiring	0.500	0.075		
		L S		0.000	0.00	
			245,000.00000	0.075		18,375.00
0425	613-13030	Luminaire (LED)(30,000 Lumens)	338.000	0.000		
		EACH		0.000	0.00	
			2,150.00000	0.000		0.00
0430	613-13100	Luminare Mounting Support System	0.500	0.000		
		L S		0.000	0.00	
			5,000.00000	0.000		0.00
0435	613-20300	Luminaire (Furnish Only)	5.000	0.000		
		EACH		0.000	0.00	
			1,800.00000	0.000		0.00

		CAT 0301	CURRENT AMT	\$ 1,010,660.00	\$ 0.00	\$ 75,286.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			15,000.00000	1.000		15,000.00
0445	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			10,000.00000	1.000		10,000.00

		CAT 0400	CURRENT AMT	\$ 25,000.00	\$ 0.00	\$ 25,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,558,022.34	\$ 140,897.11	\$ 400,546.27