

ESTIMATE SUMMARY

CONTID: C20934

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20934-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 NO NAME TUNNEL LIGHTING REPLACEMENT
 TIME CHARGED: 104.0 DAYS TIME ALLOW: 2/1/2022 FIXED COMPLETION DAT
 PERCENT TIME: 15.59 ORIG TIME ALLOW: 2/1/2022 FIXED COMPLETION DAT

PROJECT NO: NHPP0702-359
 I-70 NO NAME TUNNEL LIGHTING

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Casper Electric, Inc.	PAY PERIOD ENDING	07/18/2020	DATE TIME STARTED	04/06/2020
3150 East Yellowstone Hwy.,	DATE LET	02/27/2020	DATE WORK BEGAN	04/06/2020
	DATE AWARDED	03/12/2020	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	03/24/2020	DATE ACCEPTED	
Casper	WY 82609 (307)237-3003	DATE NOTICE TO PROCEED	04/06/2020	

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,459,352.34 PARTICIPATING	\$ 25,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,425,884.84 NON-PARTICIPATING	490,634.42	217,167.21
PERCENT COMPLETE: 14.91% TOTAL EARNINGS	515,634.42	217,167.21
FUNDS AVAILABLE: \$ 2,943,717.92 STOCKPILED MATERIALS	282,697.76	180,618.70
	GROSS EARNINGS	798,332.18
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,148.93	-4,354.96
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	787,183.25
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	787,183.25
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 393,430.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	8.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0010	202-00047	Removal of Electrical Equipment	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0015	202-00495	Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			5,750.00000	1.000		5,750.00
0020	203-00000	Unclassified Excavation	15.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0025	203-00400	Rock Excavation	15.000	0.000		
			CY	0.000	0.00	
			275.00000	0.000		0.00
0030	203-01510	Backhoe	50.000	10.000		
			HOOR	0.000	0.00	
			115.00000	10.000		1,150.00
0035	203-01597	*Potholing	60.000	10.000		
			HOOR	0.000	0.00	
			275.00000	10.000		2,750.00
0040	203-02330	Laborer	50.000	29.000		
			HOOR	0.000	0.00	
			60.00000	29.000		1,740.00
0045	206-00100	Structure Backfill (Class 1)	10.000	0.000		
			CY	0.000	0.00	
			310.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	2,742.000	510.000		
			LF	0.000	0.00	
			4.50000	510.000		2,295.00
0055	208-00035	*Aggregate Bag	100.000	32.000		
			LF	0.000	0.00	
			11.50000	32.000		368.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0075	208-00107	Removal of Trash	20.000	0.000		
			HOOR	0.000	0.00	
			135.00000	0.000		0.00
0080	208-00207	*Erosion Control Management	35.000	10.000		
			DAY	4.000	1,740.00	
			435.00000	14.000		6,090.00
0085	212-00006	*Seeding (Native)	0.650	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0090	212-00032	*Soil Conditioning	0.650	0.000		
			ACRE	0.000	0.00	
			4,725.00000	0.000		0.00
0095	213-00012	*Spray-on Mulch Blanket	0.650	0.000		
			ACRE	0.000	0.00	
			4,445.00000	0.000		0.00
0100	250-00010	*Environmental Health and Safety Management	1.000	0.500		
			L S	0.000	0.00	
			2,845.00000	0.500		1,422.50
0105	601-03000	Concrete Class D	12.900	12.900		
			CY	0.000	0.00	
			715.00000	12.900		9,223.50
0110	602-00020	Reinforcing Steel (Epoxy Coated)	1,300.000	1,300.000		
			LB	0.000	0.00	
			4.00000	1,300.000		5,200.00

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CAT NO0200 ROADWAY						
0115	604-51015	15 Inch Slotted Pipe Inlet	27.000	27.000		
			LF	0.000	0.00	
			400.00000	27.000		10,800.00
0120	607-11525	*Fence (Plastic)	2,742.000	0.000		
			LF	50.000	262.50	
			5.25000	50.000		262.50
0125	613-01200	2 Inch Electrical Conduit (Plastic)	4,550.000	3,206.000		
			LF	120.000	2,400.00	
			20.00000	3,326.000		66,520.00
0125		MATERIAL ALLOWANCE PVC Conduit		1,344.000		
			LF	-120.000	-166.80	
			1.39000	1,224.000		1,701.36
0130	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	80.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0135	613-01300	*3 Inch Electrical Conduit (Plastic)	380.000	40.000		
			LF	110.000	2,750.00	
			25.00000	150.000		3,750.00
0140	613-01400	4 Inch Electrical Conduit (Plastic)	220.000	40.000		
			LF	0.000	0.00	
			30.00000	40.000		1,200.00
0145	613-07001	Type One Pull Box	18.000	5.000		
			EACH	0.000	0.00	
			500.00000	5.000		2,500.00
0150	613-07010	Pull Box (Surface Mounted)	11.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0155	613-10010	Wiring (Special)	1.000	0.000		
			L S	0.000	0.00	
			22,000.00000	0.000		0.00
0160	613-13000	Luminaire (LED) (Special)	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	613-50325	*Tunnel Lighting Control System	1.000	0.010		
			L S	0.290	116,000.00	
			400,000.00000	0.300		120,000.00
0170	626-00000	*Mobilization	1.000	0.250		
			L S	0.250	72,001.71	
			288,006.84000	0.500		144,003.42
0175	626-01113	*Public Information Management (Tier III)	428.000	82.000		
			DAY	28.000	1,260.00	
			45.00000	110.000		4,950.00
0180	627-00011	*Pavement Marking Paint (Waterborne)	20.000	1.000		
			GAL	0.000	0.00	
			132.00000	1.000		132.00
0185	630-00000	*Flagging	2,500.000	51.250		
			HOOR	0.000	0.00	
			28.00000	51.250		1,435.00
0190	630-00007	*Traffic Control Inspection	120.000	36.000		
			DAY	5.000	265.00	
			53.00000	41.000		2,173.00
0195	630-00012	*Traffic Control Management	300.000	42.000		
			DAY	18.000	16,650.00	
			925.00000	60.000		55,500.00
0200	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0205	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	14.000		
			EACH	0.000	0.00	
			16.00000	14.000		224.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0215	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	630-80344	*Construction Traffic Sign (Special)	119.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0225	630-80355	*Portable Message Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0230	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			525.00000	0.500		262.50
0235	630-80360	*Drum Channelizing Device	80.000	37.500		
			EACH	2.500	40.00	
			16.00000	40.000		640.00
0240	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	0.000		
			EACH	3.000	48.00	
			16.00000	3.000		48.00
0245	630-80367	*Portable Traffic Speed Monitor	1.000	0.500		
			EACH	0.000	0.00	
			525.00000	0.500		262.50
0250	630-80370	Barrier (Temporary)	150.000	60.000		
			LF	0.000	0.00	
			75.00000	60.000		4,500.00
0255	630-80380	*Traffic Cone	100.000	2.500		
			EACH	0.000	0.00	
			6.00000	2.500		15.00
0260	630-80390	*Channelizing Device (Special)	150.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0265	630-85010	*Impact Attenuator (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			850.00000	0.500		425.00
0270	630-85020	*Mobile Attenuator	2.000	0.500		
			EACH	0.000	0.00	
			10,525.00000	0.500		5,262.50

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CAT NO0200 ROADWAY						
0275	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A TOWING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70111	Project First Program	5,000.000	750.000		
			F A	0.000	0.00	
			1.00000	750.000		750.00
0450	206-00065	Str Bkfl (Flow-Fill)	10.000	10.000		
			CY	0.000	0.00	
			310.00000	10.000		3,100.00

			CAT 0200	CURRENT AMT	\$ 1,418,982.34 \$	213,250.41 \$ 466,405.78

CAT NO0300 F-07-R						
0300	202-00750	Removal of Luminaire	298.000	0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00
0305	240-00000	*Wildlife Biologist	10.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0310	240-00010	*Removal of Nests	20.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0315	240-00020	*Netting	280.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0320	250-00110	*Health and Safety Officer	5.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0300 F-07-R						
0325	250-00220	*Hazardous Waste Disposal	0.500	0.000		
			CY	0.000	0.00	
			520.00000	0.000		0.00
0330	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	1,840.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0330		MATERIAL ALLOWANCE Fiberglass Conduit & Fittings		1,840.000		
			LF	0.000	0.00	
			25.60000	1,840.000		47,104.00
0335	613-04100	Electrical System Modifications	0.500	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0340	613-07002	Type Two Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0345	613-07024	Pull Box (24"x24"x8")	15.000	0.000		
			EACH	0.000	0.00	
			1,385.00000	0.000		0.00
0350	613-10000	Wiring	0.500	0.000		
			L S	0.000	0.00	
			245,000.00000	0.000		0.00
0355	613-13030	Luminaire (LED)(30,000 Lumens)	338.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0360	613-13100	Luminare Mounting Support System	0.500	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0360		MATERIAL ALLOWANCE		0.000		
			LS	1.000	4,250.00	
			4,250.00000	1.000		4,250.00
0365	613-20300	Luminaire (Furnish Only)	5.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

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CAT NO0300 F-07-R						
0455	900-00007	Added Item (Each)/ 2 Inch Electrical Conduit Core Hole	0.000	0.000		
		EACH		0.000	0.00	
			2,255.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$ 1,003,460.00 \$	4,250.00 \$	51,354.00
CAT NO0301 F-07-Q						
0370	202-00750	Removal of Luminaire	316.000	0.000		
		EACH		0.000	0.00	
			125.00000	0.000		0.00
0375	240-00000	*Wildlife Biologist	10.000	5.000		
		HOOR		0.000	0.00	
			130.00000	5.000		650.00
0380	240-00010	*Removal of Nests	20.000	0.250		
		HOOR		0.000	0.00	
			120.00000	0.250		30.00
0385	240-00020	*Netting	280.000	0.000		
		SY		0.000	0.00	
			10.00000	0.000		0.00
0390	250-00110	*Health and Safety Officer	5.000	0.000		
		HOOR		0.000	0.00	
			125.00000	0.000		0.00
0395	250-00220	*Hazardous Waste Disposal	0.500	0.000		
		CY		0.000	0.00	
			520.00000	0.000		0.00
0400	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	2,090.000	0.000		
		LF		0.000	0.00	
			40.00000	0.000		0.00
0400		MATERIAL ALLOWANCE Fiberglass Conduit and Fittings		2,090.000		
		LF		0.000	0.00	
			25.41000	2,090.000		53,106.90
0405	613-04100	Electrical System Modifications	0.500	0.000		
		L S		0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0301 F-07-Q						
0410	613-07002	Type Two Pull Box	5.000	5.000		
			EACH	0.000	0.00	
			625.00000	5.000		3,125.00
0415	613-07024	Pull Box (24"x24"x8")	10.000	0.000		
			EACH	0.000	0.00	
			1,385.00000	0.000		0.00
0420	613-10000	Wiring	0.500	0.075		
			L S	0.000	0.00	
			245,000.00000	0.075		18,375.00
0425	613-13030	Luminaire (LED)(30,000 Lumens)	338.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0425		MATERIAL ALLOWANCE Holophane Luminaire		0.000		
			EACH	100.000	175,473.00	
			1,754.73000	100.000		175,473.00
0430	613-13100	Luminare Mounting Support System	0.750	0.000		
			L S	0.750	3,750.00	
			5,000.00000	0.750		3,750.00
0430		MATERIAL ALLOWANCE STRUT & HARDWARE		0.000		
			LS	0.250	1,062.50	
			4,250.00000	0.250		1,062.50
0435	613-20300	Luminaire (Furnish Only)	5.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0460	900-00007	Added Item (Each)/ 2 Inch Electrical Conduit Core Hole	0.000	0.000		
			EACH	0.000	0.00	
			2,255.00000	0.000		0.00

			CAT 0301	CURRENT AMT	\$ 1,011,910.00 \$	180,285.50 \$ 255,572.40

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00

