

ESTIMATE SUMMARY

CONTID: C20934

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 20934-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: I-70 NO NAME TUNNEL LIGHTING REPLACEMENT
 TIME CHARGED: 384.0 DAYS TIME ALLOW: 2/1/2022 FIXED COMPLETION DAT
 PERCENT TIME: 57.57 ORIG TIME ALLOW: 2/1/2022 FIXED COMPLETION DAT

PROJECT NO: NHPP0702-359
 I-70 NO NAME TUNNEL LIGHTING

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

Casper Electric, Inc.	PAY PERIOD ENDING	04/24/2021	DATE TIME STARTED	04/06/2020
3150 East Yellowstone Hwy.,	DATE LET	02/27/2020	DATE WORK BEGAN	04/06/2020
	DATE AWARDED	03/12/2020	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	03/24/2020	DATE ACCEPTED	
Casper	WY 82609 (307)237-3003	DATE NOTICE TO PROCEED	04/06/2020	

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,418,039.84 PARTICIPATING	\$ 25,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 3,425,884.84 NON-PARTICIPATING	2,561,668.59	494,370.00
PERCENT COMPLETE: 75.68% TOTAL EARNINGS	2,586,668.59	494,370.00
FUNDS AVAILABLE: \$ 831,371.25 STOCKPILED MATERIALS	467,722.97	110,329.50
	GROSS EARNINGS	3,054,391.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-51,388.27	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,003,003.29
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,003,003.29
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 604,699.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	0.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0010	202-00047	Removal of Electrical Equipment	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00
0015	202-00495	Removal of Portions of Present Structure	1.000	1.000		
			L S	0.000	0.00	
			5,750.00000	1.000		5,750.00
0020	203-00000	Unclassified Excavation	15.000	15.000		
			CY	0.000	0.00	
			175.00000	15.000		2,625.00
0025	203-00400	Rock Excavation	0.000	0.000		
			CY	0.000	0.00	
			275.00000	0.000		0.00
0030	203-01510	Backhoe	50.000	10.000		
			HOOR	0.000	0.00	
			115.00000	10.000		1,150.00
0035	203-01597	*Potholing	60.000	10.000		
			HOOR	0.000	0.00	
			275.00000	10.000		2,750.00
0040	203-02330	Laborer	50.000	29.000		
			HOOR	0.000	0.00	
			60.00000	29.000		1,740.00
0045	206-00100	Structure Backfill (Class 1)	0.000	0.000		
			CY	0.000	0.00	
			310.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	1,570.000	1,570.000		
			LF	0.000	0.00	
			4.50000	1,570.000		7,065.00
0055	208-00035	*Aggregate Bag	100.000	48.000		
			LF	0.000	0.00	
			11.50000	48.000		552.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOUR	0.000	0.00	
			60.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0075	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0080	208-00207	*Erosion Control Management	36.000	16.000		
			DAY	0.000	0.00	
			435.00000	16.000		6,960.00
0085	212-00006	*Seeding (Native)	0.650	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0090	212-00032	*Soil Conditioning	0.650	0.000		
			ACRE	0.000	0.00	
			4,725.00000	0.000		0.00
0095	213-00012	*Spray-on Mulch Blanket	0.650	0.000		
			ACRE	0.000	0.00	
			4,445.00000	0.000		0.00
0100	250-00010	*Environmental Health and Safety Management	1.000	0.750		
			L S	0.000	0.00	
			2,845.00000	0.750		2,133.75
0105	601-03000	Concrete Class D	12.900	12.900		
			CY	0.000	0.00	
			715.00000	12.900		9,223.50
0110	602-00020	Reinforcing Steel (Epoxy Coated)	1,300.000	1,300.000		
			LB	0.000	0.00	
			4.00000	1,300.000		5,200.00

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CAT NO0200 ROADWAY							
0115	604-51015	15 Inch Slotted Pipe Inlet		27.000	27.000		
			LF		0.000	0.00	
				400.00000	27.000		10,800.00
0120	607-11525	*Fence (Plastic)		100.000	50.000		
			LF		0.000	0.00	
				5.25000	50.000		262.50
0125	613-01200	2 Inch Electrical Conduit (Plastic)		6,034.000	4,660.000		
			LF		1,374.000	27,480.00	
				20.00000	6,034.000		120,680.00
0125		MATERIAL ALLOWANCE PVC Conduit			0.000		
			LF		0.000	0.00	
				1.39000	0.000		0.00
0130	613-01201	2 Inch Electrical Conduit (Plastic) (Special)		170.000	170.000		
			LF		0.000	0.00	
				40.00000	170.000		6,800.00
0135	613-01300	*3 Inch Electrical Conduit (Plastic)		380.000	151.000		
			LF		0.000	0.00	
				25.00000	151.000		3,775.00
0140	613-01400	4 Inch Electrical Conduit (Plastic)		220.000	46.000		
			LF		0.000	0.00	
				30.00000	46.000		1,380.00
0145	613-07001	Type One Pull Box		19.000	10.000		
			EACH		9.000	4,500.00	
				500.00000	19.000		9,500.00
0150	613-07010	Pull Box (Surface Mounted)		11.000	11.000		
			EACH		0.000	0.00	
				1,000.00000	11.000		11,000.00
0155	613-10010	Wiring (Special)		1.000	0.750		
			L S		0.000	0.00	
				22,000.00000	0.750		16,500.00
0160	613-13000	Luminaire (LED) (Special)		2.000	2.000		
			EACH		0.000	0.00	
				1,200.00000	2.000		2,400.00

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CAT NO0200 ROADWAY						
0165	613-50325	*Tunnel Lighting Control System	1.000	0.950		
			L S	0.000	0.00	
			400,000.00000	0.950		380,000.00
0170	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			288,006.84000	1.000		288,006.84
0175	626-01113	*Public Information Management (Tier III)	400.000	227.000		
			DAY	34.000	1,530.00	
			45.00000	261.000		11,745.00
0180	627-00011	*Pavement Marking Paint (Waterborne)	1.000	1.000		
			GAL	0.000	0.00	
			132.00000	1.000		132.00
0185	630-00000	*Flagging	750.000	128.250		
			HOOR	0.000	0.00	
			28.00000	128.250		3,591.00
0190	630-00007	*Traffic Control Inspection	140.000	69.000		
			DAY	8.000	424.00	
			53.00000	77.000		4,081.00
0195	630-00012	*Traffic Control Management	250.000	128.000		
			DAY	20.000	18,500.00	
			925.00000	148.000		136,900.00
0200	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0205	630-80341	*Construction Traffic Sign (Panel Size A)	37.000	18.500		
			EACH	0.000	0.00	
			16.00000	18.500		296.00
0210	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0215	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	630-80344	*Construction Traffic Sign (Special)	119.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0225	630-80355	*Portable Message Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0230	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			525.00000	0.500		262.50
0235	630-80360	*Drum Channelizing Device	100.000	50.000		
			EACH	0.000	0.00	
			16.00000	50.000		800.00
0240	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	3.000		
			EACH	1.000	16.00	
			16.00000	4.000		64.00
0245	630-80367	*Portable Traffic Speed Monitor	1.000	0.500		
			EACH	0.000	0.00	
			525.00000	0.500		262.50
0250	630-80370	Barrier (Temporary)	150.000	60.000		
			LF	0.000	0.00	
			75.00000	60.000		4,500.00
0255	630-80380	*Traffic Cone	100.000	5.000		
			EACH	0.000	0.00	
			6.00000	5.000		30.00
0260	630-80390	*Channelizing Device (Special)	150.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0265	630-85010	*Impact Attenuator (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			850.00000	0.500		425.00
0270	630-85020	*Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			10,525.00000	1.000		10,525.00

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CAT NO0200 ROADWAY						
0275	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A TOWING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70111	Project First Program	5,000.000	750.000		
			F A	0.000	0.00	
			1.00000	750.000		750.00
0450	206-00065	Str Bkfl (Flow-Fill)	10.000	10.000		
			CY	0.000	0.00	
			310.00000	10.000		3,100.00
0465	900-00012	Added Item (Foot)/ 3 Inch Electrical Conduit (Special)	39.000	39.000		
			LF	0.000	0.00	
			144.00000	39.000		5,616.00
0470	613-00405	4 In Elec Cond (Spec)	10.000	10.000		
			LF	0.000	0.00	
			202.00000	10.000		2,020.00
0475	900-00014	*Added Item (Lump Sum)/ I-70 WB Station 112+33 Roadway Smoothness Repair	1.000	1.000		
			L S	0.000	0.00	
			9,700.00000	1.000		9,700.00

			CAT 0200	CURRENT AMT	\$ 1,384,769.84	\$ 52,450.00
						\$ 1,093,553.59

CAT NO0300 F-07-R						
0300	202-00750	Removal of Luminaire	298.000	149.000		
			EACH	0.000	0.00	
			125.00000	149.000		18,625.00
0305	240-00000	*Wildlife Biologist	10.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00

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CAT NO0300 F-07-R						
0310	240-00010	*Removal of Nests	20.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0315	240-00020	*Netting	280.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0320	250-00110	*Health and Safety Officer	5.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0325	250-00220	*Hazardous Waste Disposal	0.500	0.000		
			CY	0.000	0.00	
			520.00000	0.000		0.00
0330	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	1,840.000	440.000		
			LF	433.000	17,320.00	
			40.00000	873.000		34,920.00
0330		MATERIAL ALLOWANCE Fiberglass Conduit & Fittings		1,400.000		
			LF	-433.000	-11,084.80	
			25.60000	967.000		24,755.20
0335	613-04100	Electrical System Modifications	0.500	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0340	613-07002	Type Two Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0345	613-07024	Pull Box (24"x24"x8")	15.000	0.000		
			EACH	0.000	0.00	
			1,385.00000	0.000		0.00
0350	613-10000	Wiring	0.500	0.000		
			L S	0.250	61,250.00	
			245,000.00000	0.250		61,250.00
0355	613-13030	Luminaire (LED)(30,000 Lumens)	338.000	0.000		
			EACH	169.000	363,350.00	
			2,150.00000	169.000		363,350.00

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CAT NO0300 F-07-R						
0355		MATERIAL ALLOWANCE 10' Luminaire Whips		140.000		
			EACH	-140.000	-10,504.20	
			75.03000	0.000		0.00
0355		MATERIAL ALLOWANCE 15' Luminaire Whips		100.000		
			EACH	-100.000	-9,122.00	
			91.22000	0.000		0.00
0355		MATERIAL ALLOWANCE 20' Luminaire Whips		40.000		
			EACH	-40.000	-4,296.40	
			107.41000	0.000		0.00
0355		MATERIAL ALLOWANCE Luminaire, Road		337.999		
			EACH	-169.000	-145,366.76	
			860.16000	168.999		145,366.18
0355		MATERIAL ALLOWANCE Luminaire, Road		0.000		
			EACH	169.000	290,703.66	
			1,720.14000	169.000		290,703.66
0360	613-13100	Luminare Mounting Support System	0.500	0.250		
			L S	0.000	0.00	
			5,000.00000	0.250		1,250.00
0360		MATERIAL ALLOWANCE		0.750		
			LS	0.000	0.00	
			4,250.00000	0.750		3,187.50
0365	613-20300	Luminaire (Furnish Only)	5.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0455	900-00007	Added Item (Each)/ 2 Inch Electrical Conduit Core Hole	2.000	2.000		
			EACH	0.000	0.00	
			2,255.00000	2.000		4,510.00

		CAT 0300	CURRENT AMT	\$ 1,007,970.00	\$ 552,249.50	\$ 947,917.54

CAT NO0301 F-07-Q						
0370	202-00750	Removal of Luminaire	316.000	316.000		
			EACH	0.000	0.00	
			125.00000	316.000		39,500.00

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CAT NO0301 F-07-Q						
0375	240-00000	*Wildlife Biologist	5.000	5.000		
			HOOR	0.000	0.00	
			130.00000	5.000		650.00
0380	240-00010	*Removal of Nests	0.250	0.250		
			HOOR	0.000	0.00	
			120.00000	0.250		30.00
0385	240-00020	*Netting	0.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0390	250-00110	*Health and Safety Officer	6.000	6.000		
			HOOR	0.000	0.00	
			125.00000	6.000		750.00
0395	250-00220	*Hazardous Waste Disposal	1.500	1.500		
			CY	0.000	0.00	
			520.00000	1.500		780.00
0400	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	2,090.000	1,944.000		
			LF	0.000	0.00	
			40.00000	1,944.000		77,760.00
0400		MATERIAL ALLOWANCE Fiberglass Conduit and Fittings		146.000		
			LF	0.000	0.00	
			25.41000	146.000		3,709.86
0405	613-04100	Electrical System Modifications	0.500	0.250		
			L S	0.000	0.00	
			5,000.00000	0.250		1,250.00
0410	613-07002	Type Two Pull Box	5.000	5.000		
			EACH	0.000	0.00	
			625.00000	5.000		3,125.00
0415	613-07024	Pull Box (24"x24"x8")	3.000	3.000		
			EACH	0.000	0.00	
			1,385.00000	3.000		4,155.00
0420	613-10000	Wiring	0.500	0.500		
			L S	0.000	0.00	
			245,000.00000	0.500		122,500.00

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CAT NO0301 F-07-Q						
0425	613-13030	Luminaire (LED)(30,000 Lumens)	338.000	338.000		
			EACH	0.000	0.00	
			2,150.00000	338.000		726,700.00
0425		MATERIAL ALLOWANCE Holophane Luminaire		0.000		
			EACH	0.000	0.00	
			1,754.73000	0.000		0.00
0425		MATERIAL ALLOWANCE Holophane Luminaire		0.000		
			EACH	0.000	0.00	
			1,720.32000	0.000		0.00
0425		MATERIAL ALLOWANCE Holophane Luminaire		0.000		
			EACH	0.000	0.00	
			1,720.32000	0.000		0.00
0425		MATERIAL ALLOWANCE Holophane Luminaire		0.000		
			EACH	0.000	0.00	
			1,720.32000	0.000		0.00
0425		MATERIAL ALLOWANCE 10' Luminaire Whips		0.000		
			EACH	0.000	0.00	
			75.03000	0.000		0.00
0425		MATERIAL ALLOWANCE 15' Luminaire Whips		0.000		
			EACH	0.000	0.00	
			91.22000	0.000		0.00
0425		MATERIAL ALLOWANCE 20' Luminaire Whips		0.000		
			EACH	0.000	0.00	
			107.41000	0.000		0.00
0430	613-13100	Luminare Mounting Support System	0.500	0.500		
			L S	0.000	0.00	
			5,000.00000	0.500		2,500.00
0430		MATERIAL ALLOWANCE STRUT & HARDWARE		0.000		
			LS	0.000	0.00	
			4,250.00000	0.000		0.00
0435	613-20300	Luminaire (Furnish Only)	5.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00

CONTID: C20934
 PCN: 20934-BID
 PROJECT: NHPP0702-359

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

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 ESTIMATE RUN 04/30/2021
 09:29:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 F-07-Q						
0460	900-00007	Added Item (Each)/ 2 Inch Electrical Conduit Core Hole	2.000	2.000		
		EACH		0.000	0.00	
			2,255.00000	2.000		4,510.00

		CAT 0301	CURRENT AMT	\$ 1,000,300.00	\$ 0.00	\$ 987,919.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			15,000.00000	1.000		15,000.00
0445	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			10,000.00000	1.000		10,000.00

		CAT 0400	CURRENT AMT	\$ 25,000.00	\$ 0.00	\$ 25,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,418,039.84	\$ 604,699.50	\$ 3,054,390.99