

ESTIMATE SUMMARY

 CONTID: C20940 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 20940-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 25.5 DAYS TIME ALLOW: 100 WORK DAYS
 Various intersections across CDOT Region 4 PERCENT TIME: 25.50 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STAR400-347
 R4 FY18 CAB/CONTROLLER REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: WELD MORGAN
 KIT CARSON

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC PAY PERIOD ENDING 09/25/2018 DATE TIME STARTED 08/20/2018
 5055 LIST DRIVE DATE LET 04/12/2018 DATE WORK BEGAN 08/20/2018
 DATE AWARDED 04/24/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/15/2018 DATE ACCEPTED
 COLORADO SPRINGS CO 80919 (719)590-1344 DATE NOTICE TO PROCEED 08/20/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,889,599.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,748,999.00 NON-PARTICIPATING	625,918.67	201,310.05
PERCENT COMPLETE: 33.12% TOTAL EARNINGS	625,918.67	201,310.05
FUNDS AVAILABLE: \$ 1,263,680.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	201,310.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,920.85	-5,565.60
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	609,997.82
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	609,997.82
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 195,744.45

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	34.000	0.000		
			SY	0.000	0.00	
			79.41000	0.000		0.00
0010	202-00201	Removal of Curb	5.500	0.000		
			LF	0.000	0.00	
			466.81000	0.000		0.00
0015	202-00203	Removal of Curb and Gutter	25.500	0.000		
			LF	0.000	0.00	
			119.22000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat	19.000	0.000		
			SY	0.000	0.00	
			105.00000	0.000		0.00
0025	202-00827	Removal of Pull Box	7.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0030	202-00848	Removal of Traffic Signal Controller and Cabinet	25.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0035	202-05006	Sawing Concrete (6 Inch)	99.000	0.000		
			LF	0.000	0.00	
			40.10000	0.000		0.00
0040	202-05026	Sawing Asphalt Material (6 Inch)	74.000	0.000		
			LF	0.000	0.00	
			43.51000	0.000		0.00
0045	203-01597	Potholing	260.000	0.000		
			HOUR	0.000	0.00	
			5.00000	0.000		0.00
0050	207-00210	Stockpile Topsoil	108.000	0.000		
			CY	0.000	0.00	
			5.00000	0.000		0.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	583.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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0060	208-00035	Aggregate Bag	171.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0065	208-00046	Pre-fabricated Concrete Washout Structure	5.000	0.000		
			EACH	5.000	2,500.00	
			500.00000	5.000		2,500.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	46.000	0.000		
			HOURL	0.000	0.00	
			10.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	46.000	0.000		
			HOURL	0.000	0.00	
			10.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	23.000	0.000		
			HOURL	0.000	0.00	
			29.00000	0.000		0.00
0085	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0090	212-00032	Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0095	213-00012	Spray-on Mulch Blanket	0.200	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0100	607-11525	Fence (Plastic)	88.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0105	608-00006	Concrete Sidewalk (6 Inch)	55.000	0.000		
			SY	0.000	0.00	
			334.54000	0.000		0.00
0110	609-20010	Curb Type 2 (Section B)	30.500	0.000		
			LF	0.000	0.00	
			363.34000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	609-21020	Curb and Gutter Type 2 (Section II-B)	25.500	0.000		
			LF	0.000	0.00	
			412.64000	0.000		0.00
0120	613-00206	2 Inch Electrical Conduit (Bored)	325.000	0.000		
			LF	0.000	0.00	
			62.50000	0.000		0.00
0125	613-00306	3 Inch Electrical Conduit (Bored)	205.000	0.000		
			LF	0.000	0.00	
			98.50000	0.000		0.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	712.000	0.000		
			LF	306.000	9,180.00	
			30.00000	306.000		9,180.00
0135	613-01300	3 Inch Electrical Conduit (Plastic)	1,115.000	0.000		
			LF	267.000	5,340.00	
			20.00000	267.000		5,340.00
0140	613-07001	Type One Pull Box	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0145	613-07004	Type Four Pull Box	12.000	0.000		
			EACH	2.000	3,000.00	
			1,500.00000	2.000		3,000.00
0150	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			40,000.00000	0.000		0.00
0155	613-80130	Service Meter Cabinet	10.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0160	614-72855	Traffic Signal Controller Cabinet	25.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
0165	614-86105	Telemetry (Field)	6.000	1.000		
			EACH	2.000	4,000.00	
			2,000.00000	3.000		6,000.00

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CAT NO0200 ROADWAY						
0170	614-86748	Controller (Type 2070)	71.000	71.000		
			EACH	0.000	0.00	
			4,000.00000	71.000		284,000.00
0175	614-86800	Uninterrupted Power Supply	22.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0180	614-87690	Ethernet Switch	6.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0185	614-87704	Ethernet Radio (Single Client)	71.000	17.000		
			EACH	47.000	141,000.00	
			3,000.00000	64.000		192,000.00
0190	626-00000	Mobilization	1.000	0.493		
			L S	0.098	15,790.05	
			161,122.96000	0.591		95,223.67
0195	630-00000	Flagging	100.000	0.000		
			HOUR	0.000	0.00	
			25.00000	0.000		0.00
0200	630-00003	Uniformed Traffic Control	450.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0205	630-00007	Traffic Control Inspection	40.000	0.000		
			DAY	0.000	0.00	
			10.00000	0.000		0.00
0210	630-00012	Traffic Control Management	100.000	4.000		
			DAY	20.000	15,000.00	
			750.00000	24.000		18,000.00
0215	630-80341	Construction Traffic Sign (Panel Size A)	24.000	3.000		
			EACH	0.000	0.00	
			100.00000	3.000		300.00
0220	630-80342	Construction Traffic Sign (Panel Size B)	36.000	18.000		
			EACH	0.000	0.00	
			200.00000	18.000		3,600.00

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CAT NO0200 ROADWAY						
0225	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0230	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0235	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.500	500.00	
			1,000.00000	1.000		1,000.00
0240	630-80360	Drum Channelizing Device	20.000	7.500		
			EACH	0.000	0.00	
			50.00000	7.500		375.00
0245	630-80380	Traffic Cone	40.000	20.000		
			EACH	0.000	0.00	
			20.00000	20.000		400.00
0250	700-70010	F/A Minor Contract Revisions	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A F/A RAILROAD PREEMPTION COMMUNICATION TESTING	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70040	F/A Railroad	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70042	F/A Railroad Flagging	21,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70380	F/A Erosion Control	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70589	F/A Environmental Health & Safety Management	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	626-01104	*Public Info Services (Tier IV)	0.250	0.000		
			L S	0.250	5,000.00	
			20,000.00000	0.250		5,000.00
0310	700-70034	F/A Telemetry (field) (furnish only)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70034	F/A Ethernet Switch (furnish only)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70034	F/A Ethernet Radio (single client) (furnish only)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,889,499.00 \$	201,310.05 \$	625,918.67
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 100.00 \$	0.00 \$	0.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,889,599.00 \$	201,310.05 \$	625,918.67