

ESTIMATE SUMMARY

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 CONTID: C20940 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 20940-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 64.5 DAYS TIME ALLOW: 100 WORK DAYS  
 Various intersections across CDOT Region 4 PERCENT TIME: 64.50 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: STAR400-347  
 R4 FY18 CAB/CONTROLLER REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: WELD MORGAN  
 KIT CARSON

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC PAY PERIOD ENDING 11/25/2018 DATE TIME STARTED 08/20/2018  
 5055 LIST DRIVE DATE LET 04/12/2018 DATE WORK BEGAN 08/20/2018

DATE AWARDED 04/24/2018 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/15/2018 DATE ACCEPTED  
 COLORADO SPRINGS CO 80919 (719)590-1344 DATE NOTICE TO PROCEED 08/20/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,944,016.79 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,748,999.00 NON-PARTICIPATING	1,409,068.72	425,474.92
PERCENT COMPLETE: 72.48% TOTAL EARNINGS	1,409,068.72	425,474.92
FUNDS AVAILABLE: \$ 534,948.07 STOCKPILED MATERIALS	158,100.00	-227,800.00
	GROSS EARNINGS	1,567,168.72
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-26,234.99	-1,493.19
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,540,933.73
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,540,933.73
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 196,181.73

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	34.000	30.000		
			SY	4.000	317.64	
			79.41000	34.000		2,699.94
0010	202-00201	Removal of Curb	5.500	0.000		
			LF	5.500	2,567.46	
			466.81000	5.500		2,567.46
0015	202-00203	Removal of Curb and Gutter	47.000	0.000		
			LF	47.000	5,603.34	
			119.22000	47.000		5,603.34
0020	202-00220	Removal of Asphalt Mat	30.000	30.000		
			SY	0.000	0.00	
			105.00000	30.000		3,150.00
0025	202-00827	Removal of Pull Box	7.000	2.000		
			EACH	3.000	750.00	
			250.00000	5.000		1,250.00
0030	202-00848	Removal of Traffic Signal Controller and Cabinet	25.000	8.000		
			EACH	10.000	15,000.00	
			1,500.00000	18.000		27,000.00
0035	202-05006	Sawing Concrete (6 Inch)	145.750	78.000		
			LF	67.750	2,716.78	
			40.10000	145.750		5,844.58
0040	202-05026	Sawing Asphalt Material (6 Inch)	74.000	39.000		
			LF	0.000	0.00	
			43.51000	39.000		1,696.89
0045	203-01597	Potholing	260.000	0.000		
			HOUR	2.000	10.00	
			5.00000	2.000		10.00
0050	207-00210	Stockpile Topsoil	108.000	0.000		
			CY	0.000	0.00	
			5.00000	0.000		0.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	583.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	171.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0065	208-00046	Pre-fabricated Concrete Washout Structure	7.000	5.000		
			EACH	2.000	1,000.00	
			500.00000	7.000		3,500.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	46.000	0.000		
			HOOR	0.000	0.00	
			10.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	46.000	0.000		
			HOOR	0.000	0.00	
			10.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	23.000	0.000		
			HOOR	0.000	0.00	
			29.00000	0.000		0.00
0085	212-00006	Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0090	212-00032	Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0095	213-00012	Spray-on Mulch Blanket	0.200	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0100	607-11525	Fence (Plastic)	160.000	0.000		
			LF	160.000	960.00	
			6.00000	160.000		960.00
0105	608-00006	Concrete Sidewalk (6 Inch)	90.000	60.000		
			SY	30.000	10,036.20	
			334.54000	90.000		30,108.60
0110	609-20010	Curb Type 2 (Section B)	47.000	20.000		
			LF	27.000	9,810.18	
			363.34000	47.000		17,076.98

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CAT NO0200 ROADWAY						
0115	609-21020	Curb and Gutter Type 2 (Section II-B)	25.500	0.000		
			LF	25.500	10,522.32	
			412.64000	25.500		10,522.32
0120	613-00206	2 Inch Electrical Conduit (Bored)	325.000	0.000		
			LF	108.000	6,750.00	
			62.50000	108.000		6,750.00
0125	613-00306	3 Inch Electrical Conduit (Bored)	216.000	0.000		
			LF	216.000	21,276.00	
			98.50000	216.000		21,276.00
0130	613-01200	2 Inch Electrical Conduit (Plastic)	712.000	460.000		
			LF	147.500	4,425.00	
			30.00000	607.500		18,225.00
0135	613-01300	3 Inch Electrical Conduit (Plastic)	1,115.000	430.000		
			LF	103.000	2,060.00	
			20.00000	533.000		10,660.00
0140	613-07001	Type One Pull Box	4.000	1.000		
			EACH	1.000	1,000.00	
			1,000.00000	2.000		2,000.00
0145	613-07004	Type Four Pull Box	12.000	7.000		
			EACH	3.000	4,500.00	
			1,500.00000	10.000		15,000.00
0150	613-10000	Wiring	1.000	0.360		
			L S	0.000	0.00	
			40,000.00000	0.360		14,400.00
0155	613-80130	Service Meter Cabinet	10.000	1.000		
			EACH	1.000	6,000.00	
			6,000.00000	2.000		12,000.00
0160	614-72855	Traffic Signal Controller Cabinet	25.000	6.000		
			EACH	11.000	198,000.00	
			18,000.00000	17.000		306,000.00
0160		MATERIAL ALLOWANCE Traffic Signal Controller Cabinet		16.150		
			EACH	-9.350	-168,300.00	
			18,000.00000	6.800		122,400.00

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CAT NO0200 ROADWAY						
0165	614-86105	Telemetry (Field)	6.000	3.000		
			EACH	0.000	0.00	
			2,000.00000	3.000		6,000.00
0170	614-86748	Controller (Type 2070)	71.000	71.000		
			EACH	0.000	0.00	
			4,000.00000	71.000		284,000.00
0175	614-86800	Uninterrupted Power Supply	22.000	6.000		
			EACH	10.000	70,000.00	
			7,000.00000	16.000		112,000.00
0175		MATERIAL ALLOWANCE Uninterrupted Power Supply		13.600		
			EACH	-8.500	-59,500.00	
			7,000.00000	5.100		35,700.00
0180	614-87690	Ethernet Switch	6.000	0.000		
			EACH	6.000	24,000.00	
			4,000.00000	6.000		24,000.00
0185	614-87704	Ethernet Radio (Single Client)	71.000	67.000		
			EACH	0.000	0.00	
			3,000.00000	67.000		201,000.00
0190	626-00000	Mobilization	1.000	0.986		
			L S	0.000	0.00	
			161,122.96000	0.986		158,867.24
0195	630-00000	Flagging	100.000	0.000		
			HOURL	0.000	0.00	
			25.00000	0.000		0.00
0200	630-00003	Uniformed Traffic Control	450.000	0.000		
			HOURL	70.500	7,050.00	
			100.00000	70.500		7,050.00
0205	630-00007	Traffic Control Inspection	40.000	0.000		
			DAY	0.000	0.00	
			10.00000	0.000		0.00
0210	630-00012	Traffic Control Management	100.000	43.000		
			DAY	18.000	13,500.00	
			750.00000	61.000		45,750.00

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CAT NO0200 ROADWAY						
0215	630-80341	Construction Traffic Sign (Panel Size A)	22.000	11.000		
			EACH	8.800	880.00	
			100.00000	19.800		1,980.00
0220	630-80342	Construction Traffic Sign (Panel Size B)	48.000	24.000		
			EACH	19.200	3,840.00	
			200.00000	43.200		8,640.00
0225	630-80343	Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0230	630-80355	Portable Message Sign Panel	6.000	3.000		
			EACH	2.400	1,200.00	
			500.00000	5.400		2,700.00
0235	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	800.00	
			1,000.00000	1.800		1,800.00
0240	630-80360	Drum Channelizing Device	29.000	14.500		
			EACH	11.600	580.00	
			50.00000	26.100		1,305.00
0245	630-80380	Traffic Cone	40.000	20.000		
			EACH	16.000	320.00	
			20.00000	36.000		720.00
0250	700-70010	F/A Minor Contract Revisions	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A F/A RAILROAD PREEMPTION COMMUNICATION TESTING	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70040	F/A Railroad	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0270	700-70042	F/A Railroad Flagging	21,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70082	F/A Furnish & Install Electrical Service	24,955.370	24,955.370		
			F A	0.000	0.00	
			1.00000	24,955.370		24,955.37
0280	700-70380	F/A Erosion Control	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70589	F/A Environmental Health & Safety Management	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	626-01104	*Public Info Services (Tier IV)	0.500	0.500		
			L S	0.000	0.00	
			20,000.00000	0.500		10,000.00
0310	700-70034	F/A Telemetry (field) (furnish only)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70034	F/A Ethernet Switch (furnish only)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70034	F/A Ethernet Radio (single client) (furnish only)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 1,943,916.79	\$ 197,674.92	\$ 1,567,168.72
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
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		CAT 0400	CURRENT AMT	\$ 100.00	\$ 0.00	\$ 0.00
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		PROJECT TOTAL	CURRENT AMT	\$ 1,944,016.79	\$ 197,674.92	\$ 1,567,168.72