

ESTIMATE SUMMARY

CONTID: C20941

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20941-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

110 WORK DAYS

Boulder (4 intersections) and Greeley (1 intersection)

PERCENT TIME: 25.45

ORIG TIME ALLOW:

95 WORK DAYS

PROJECT NO:

STAR400-346

R4 FY17 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

BOULDER, REGION 4

WELD

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

09/30/2017

DATE TIME STARTED

02/07/2017

5920 LAMAR STREET

DATE LET

12/15/2016

DATE WORK BEGAN

08/14/2017

DATE AWARDED

01/10/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/07/2017

DATE ACCEPTED

ARVADA

CO 80003

(303)422-7985

DATE NOTICE TO PROCEED

02/07/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,570,916.63 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,138,651.50 NON-PARTICIPATING	437,540.93	257,792.50
PERCENT COMPLETE: 27.85% TOTAL EARNINGS	437,540.93	257,792.50
FUNDS AVAILABLE: \$ 1,133,375.70 STOCKPILED MATERIALS	292,306.64	229,986.64
	GROSS EARNINGS	729,847.57
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,020.23	-7,127.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	718,827.34
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	718,827.34
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 480,651.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 10/17/2017
 20:21:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	3.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	27.000	0.000		
			SY	0.000	0.00	
			40.00000	0.000		0.00
0015	202-00203	*Removal of Curb and Gutter	100.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0020	202-00206	*Removal of Concrete Curb Ramp	26.000	0.000		
			SY	0.000	0.00	
			45.00000	0.000		0.00
0025	202-00220	*Removal of Asphalt Mat	8.000	0.000		
			SY	0.000	0.00	
			65.00000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	260.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0035	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	1.000	85.00	
			85.00000	1.000		85.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.400	8,690.00	
			21,725.00000	0.400		8,690.00
0045	203-01597	*Potholing	40.000	12.000		
			HOUR	9.500	1,567.50	
			165.00000	21.500		3,547.50
0050	203-02330	Laborer	36.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0055	208-00008	Erosion Log Type 2 (12 Inch) (9in)	708.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 10/17/2017
 20:21:01

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CAT NO0200 ROADWAY						
0060	208-00035	Aggregate Bag	335.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0065	208-00046	Pre-fabricated Concrete Washout Structure	5.000	1.000		
			EACH	0.000	0.00	
			930.00000	1.000		930.00
0070	208-00053	Storm Drain Inlet Protection (Type I)	3.000	0.000		
			EACH	0.000	0.00	
			320.00000	0.000		0.00
0075	208-00054	Storm Drain Inlet Protection (Type II)	6.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0080	208-00056	Storm Drain Inlet Protection (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			865.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOUR	0.000	0.00	
			225.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	5.000	0.000		
			HOUR	0.000	0.00	
			215.00000	0.000		0.00
0095	208-00107	Removal of Trash	5.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0100	210-00479	Reset Radio Communication Antenna	3.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0105	210-00845	Reset Traffic Signal Controller	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0110	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	6.000	0.000		
			SY	0.000	0.00	
			300.00000	0.000		0.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 10/17/2017
 20:21:01

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CAT NO0200 ROADWAY						
0115	503-00018	Drilled Caisson (18 Inch)	5.000	0.000		
			LF	0.000	0.00	
			145.00000	0.000		0.00
0120	503-00024	Drilled Caisson (24 Inch)	12.000	0.000		
			LF	0.000	0.00	
			165.00000	0.000		0.00
0125	503-00036	Drilled Caisson (36 Inch)	209.000	38.000		
			LF	0.000	0.00	
			446.00000	38.000		16,948.00
0130	503-00048	Drilled Caisson (48 Inch)	42.000	21.000		
			LF	21.000	11,655.00	
			555.00000	42.000		23,310.00
0135	503-00054	Drilled Caisson (54 Inch)	21.000	0.000		
			LF	0.000	0.00	
			625.00000	0.000		0.00
0140	607-11525	Fence (Plastic)	78.000	60.000		
			LF	0.000	0.00	
			5.00000	60.000		300.00
0145	608-00000	*Concrete Sidewalk	72.000	0.000		
			SY	0.000	0.00	
			215.00000	0.000		0.00
0150	608-00010	*Concrete Curb Ramp	20.000	0.000		
			SY	0.000	0.00	
			205.00000	0.000		0.00
0155	609-21010	*Curb and Gutter Type 2 (Section I-B)	82.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	22.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0165	610-00020	*Median Cover Material (Patterned Concrete)	447.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 10/17/2017
 20:21:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	612-00041	Delineator (Flexible) (Type I)	3.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0175	613-00206	*2 Inch Electrical Conduit (Bored)	1,685.000	349.000		
			LF	246.000	2,952.00	
			12.00000	595.000		7,140.00
0180	613-00306	*3 Inch Electrical Conduit (Bored)	3,670.000	744.000		
			LF	502.000	7,906.50	
			15.75000	1,246.000		19,624.50
0185	613-07002	Type Two Pull Box	16.000	0.000		
			EACH	3.000	2,100.00	
			700.00000	3.000		2,100.00
0190	613-07003	Type Three Pull Box	10.000	0.000		
			EACH	3.000	2,865.00	
			955.00000	3.000		2,865.00
0195	613-07034	Pull Box (24"x36"x18")	1.000	0.000		
			EACH	1.000	952.00	
			952.00000	1.000		952.00
0200	613-07038	Pull Box (36"x48"x18")	1.000	0.000		
			EACH	0.000	0.00	
			1,230.00000	0.000		0.00
0205	613-10000	Wiring	1.000	0.000		
			L S	0.400	10,600.00	
			26,500.00000	0.400		10,600.00
0210	613-13000	Luminaire (LED)	20.000	0.000		
			EACH	4.000	4,432.00	
			1,108.00000	4.000		4,432.00
0215	613-32300	Light Standard Steel (30 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0215		MATERIAL ALLOWANCE Light pole stockpile		0.000		
			EACH	2.000	4,910.00	
			2,455.00000	2.000		4,910.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 10/17/2017
 20:21:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	613-40000	Concrete Foundation Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0225	613-80130	Service Meter Cabinet	5.000	1.000		
			EACH	1.000	6,100.00	
			6,100.00000	2.000		12,200.00
0230	614-00025	Sign Panel (Class I) (Install Only)	114.000	0.000		
			SF	17.140	428.50	
			25.00000	17.140		428.50
0235	614-00027	Sign Panel (Class II) (Install Only)	63.000	0.000		
			SF	18.000	450.00	
			25.00000	18.000		450.00
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	28.000	0.000		
			EACH	7.000	4,025.00	
			575.00000	7.000		4,025.00
0245	614-70200	Accessible Pedestrian Signal	8.000	0.000		
			EACH	0.000	0.00	
			1,795.00000	0.000		0.00
0250	614-70336	Traffic Signal Face (12-12-12)	53.000	0.000		
			EACH	20.000	13,500.00	
			675.00000	20.000		13,500.00
0255	614-70448	Traffic Signal Face (12-12-12-12)	8.000	0.000		
			EACH	1.000	1,025.00	
			1,025.00000	1.000		1,025.00
0260	614-70560	Traffic Signal Face (12-12-12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			880.00000	0.000		0.00
0265	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			15,890.00000	0.000		0.00
0270	614-72860	Pedestrian Push Button	10.000	0.000		
			EACH	6.000	1,560.00	
			260.00000	6.000		1,560.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 10/17/2017
 20:21:01

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CAT NO0200 ROADWAY						
0275	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			1,453.00000	0.000		0.00
0280	614-72866	Fire Preemption Unit and Timer	1.000	0.000		
			EACH	0.000	0.00	
			3,612.00000	0.000		0.00
0285	614-72887	Microwave Vehicle Radar Detector	11.000	0.000		
			EACH	3.000	22,977.00	
			7,659.00000	3.000		22,977.00
0285		MATERIAL ALLOWANCE Microwave Radar Detectors		11.000		
			EACH	-3.000	-16,996.36	
			5,665.45455	8.000		45,323.64
0290	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	4.000	0.000		
			EACH	0.000	0.00	
			13,074.00000	0.000		0.00
0290		MATERIAL ALLOWANCE 35ft mast stockpile		0.000		
			EACH	4.000	155,904.00	
			38,976.00000	4.000		155,904.00
0295	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	0.000		
			EACH	1.000	14,828.00	
			14,828.00000	1.000		14,828.00
0295		MATERIAL ALLOWANCE 45ft mast arm stockpile		0.000		
			EACH	1.000	22,066.00	
			22,066.00000	1.000		22,066.00
0300	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			14,885.00000	0.000		0.00
0300		MATERIAL ALLOWANCE 50ft mast arm stockpile		0.000		
			EACH	2.000	44,308.00	
			22,154.00000	2.000		44,308.00
0305	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	16,298.00	
			16,298.00000	1.000		16,298.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0305		MATERIAL ALLOWANCE 55' mast arm stockpile		0.000		
			EACH	0.000	0.00	
			12,180.00000	0.000		0.00
0310	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	22,429.00	
			22,429.00000	1.000		22,429.00
0315	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			26,451.00000	0.000		0.00
0315		MATERIAL ALLOWANCE 70ft mast arm stockpile		0.000		
			EACH	1.000	19,795.00	
			19,795.00000	1.000		19,795.00
0320	614-84100	Traffic Signal Pedestal Pole Aluminum	1.000	0.000		
			EACH	0.000	0.00	
			2,675.00000	0.000		0.00
0325	614-86105	Telemetry (Field)	1.000	0.000		
			EACH	0.000	0.00	
			4,365.00000	0.000		0.00
0330	614-86240	Traffic Signal Controller (Type 170)	1.000	0.000		
			EACH	0.000	0.00	
			3,590.00000	0.000		0.00
0335	614-86715	Traffic Signal Equipment	9.000	0.000		
			EACH	6.000	17,160.00	
			2,860.00000	6.000		17,160.00
0340	614-86800	Uninterrupted Power Supply	1.000	0.000		
			EACH	0.000	0.00	
			8,115.00000	0.000		0.00
0345	625-00000	*Construction Surveying	1.000	0.250		
			L S	0.250	2,500.00	
			10,000.00000	0.500		5,000.00
0350	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	10,000.00	
			100,000.00000	0.600		60,000.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 10/17/2017
 20:21:01

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CAT NO0200 ROADWAY						
0355	626-01104	*Public Information Services (Tier IV)	1.000	0.250		
			L S	0.250	2,250.00	
			9,000.00000	0.500		4,500.00
0360	630-00000	*Flagging	600.000	114.500		
			HOURL	155.500	4,665.00	
			30.00000	270.000		8,100.00
0365	630-00003	*Uniformed Traffic Control	40.000	0.000		
			HOURL	38.000	4,066.00	
			107.00000	38.000		4,066.00
0370	630-00007	*Traffic Control Inspection	38.000	7.000		
			DAY	10.000	1,300.00	
			130.00000	17.000		2,210.00
0375	630-00012	*Traffic Control Management	95.000	11.000		
			DAY	17.000	15,521.00	
			913.00000	28.000		25,564.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	46.000	2.000		
			EACH	0.000	0.00	
			45.00000	2.000		90.00
0390	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	23.500		
			EACH	0.000	0.00	
			65.00000	23.500		1,527.50
0395	630-80355	*Portable Message Sign Panel	2.000	0.500		
			EACH	0.500	650.00	
			1,300.00000	1.000		1,300.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
0405	630-80360	*Drum Channelizing Device	80.000	10.000		
			EACH	0.000	0.00	
			32.00000	10.000		320.00

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 10/17/2017
 20:21:01

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CAT NO0200 ROADWAY						
0410	630-80380	*Traffic Cone	80.000	40.000		
			EACH	0.000	0.00	
			13.00000	40.000		520.00
0415	630-85041	*Mobile Attenuator	50.000	0.000		
			DAY	0.000	0.00	
			390.00000	0.000		0.00
0420	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			8,771.00000	0.000		0.00
0421	700-70002	F/A ANTICIPATED CMO	201,666.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70010	F/A Minor Contract Revisions	116,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70023	F/A On-The-Job Trainee	240.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70190	F/A Electric Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70074	F/A Obtain Power from CO#003	52,383.930	52,383.930		
			F A	0.000	0.00	
			1.00000	52,383.930		52,383.93

CONTID: C20941
 PCN: 20941-BID
 PROJECT: STAR400-346

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 11
 ESTIMATE RUN 10/17/2017
 20:21:01

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CAT NO0200 ROADWAY							
0460	614-81160	Sig-Light Pole Steel (1-60 Ft)	1.000	0.000			
			EACH	1.000	23,170.00		
			23,170.00000	1.000		23,170.00	
0465	202-00828	Rem Traf Sig Equipment	1.000	0.000			
			L S	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
0470	613-10000	Wiring	1.000	0.000			
			L S	1.000	4,505.00		
			4,505.00000	1.000		4,505.00	
0475	625-00001	Const Surveying (Hour)	4.000	0.000			
			HOUR	4.000	600.00		
			150.00000	4.000		600.00	
0480	626-00000	Mobilization	0.000	0.000			
			L S	0.600	10,200.00		
			17,000.00000	0.600		10,200.00	
0485	626-01104	Public Info Services (Tier IV)	1.000	0.000			
			L S	1.000	1,530.00		
			1,530.00000	1.000		1,530.00	
			CAT 0200	CURRENT AMT	\$ 1,570,916.63	\$ 487,779.14	\$ 729,847.57
			PROJECT TOTAL	CURRENT AMT	\$ 1,570,916.63	\$ 487,779.14	\$ 729,847.57