

ESTIMATE SUMMARY

CONTID: C20942

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20942-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

45 WORK DAYS

Region 4 at US 85 bus @ 26th St and US 85 @ CR 14.5.

PERCENT TIME: 57.78

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STAR400-345

FY18 SIGNAL POLE REPLACEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

5055 LIST DRIVE

PAY PERIOD ENDING

07/25/2019

DATE TIME STARTED 06/11/2019

DATE LET

09/20/2018

DATE WORK BEGAN 06/11/2019

DATE AWARDED

10/01/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/25/2018

DATE ACCEPTED

COLORADO SPRINGS

CO 80919

(719)590-1344

DATE NOTICE TO PROCEED

06/11/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,068,082.75 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 983,727.75 NON-PARTICIPATING	713,462.18	170,545.00
PERCENT COMPLETE: 66.80% TOTAL EARNINGS	713,462.18	170,545.00
FUNDS AVAILABLE: \$ 354,620.57 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	170,545.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,755.92	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	698,706.26
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	698,706.26
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 170,545.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00039	Removal of Bollard	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0010	202-00090	Removal of Delineator	8.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0015	202-00195	*Removal of Median Cover	28.000	0.000		
			SY	0.000	0.00	
			42.00000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter	108.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0025	202-00220	*Removal of Asphalt Mat	25.000	0.000		
			SY	0.000	0.00	
			46.00000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	157.000	0.000		
			SF	0.000	0.00	
			7.50000	0.000		0.00
0035	202-00700	Removal of Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0040	202-00750	Removal of Luminaire	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			12,500.00000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	13.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0055	203-01597	Potholing	20.000	3.000		
			HOURL	0.000	0.00	
			190.00000	3.000		570.00

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0060	207-00205	Topsoil	9.000	0.000		
			CY	0.000	0.00	
			11.00000	0.000		0.00
0065	208-00012	Erosion Log Type 1 (9 Inch)	650.000	380.000		
			LF	0.000	0.00	
			5.50000	380.000		2,090.00
0070	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOURL	0.000	0.00	
			59.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	6.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0085	208-00207	*Erosion Control Management	10.000	3.000		
			DAY	0.000	0.00	
			190.00000	3.000		570.00
0090	210-00476	Reset Microwave Vehicle Radar Detector (MVRD)	2.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0095	210-00479	Reset Radio Communication Antenna	2.000	0.000		
			EACH	2.000	1,500.00	
			750.00000	2.000		1,500.00
0100	210-00867	Reset Fire Preemption Unit	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0105	212-00006	Seeding (Native)	0.020	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0110	212-00032	Soil Conditioning	0.020	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00012	Spray-on Mulch Blanket	0.020	0.000		
			ACRE	0.000	0.00	
			10,000.00000	0.000		0.00
0120	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	23.000	0.000		
			SY	0.000	0.00	
			46.00000	0.000		0.00
0125	412-00190	*Concrete Pavement (Patching)	50.000	0.000		
			SY	0.000	0.00	
			310.00000	0.000		0.00
0130	503-00036	Drilled Caisson (36 Inch)	90.000	90.000		
			LF	0.000	0.00	
			325.00000	90.000		29,250.00
0135	503-00048	*Drilled Caisson (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			525.00000	42.000		22,050.00
0140	609-21021	*Curb and Gutter Type 2 (Section II-M)	103.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0145	612-00042	Delineator (Flexible) (Type II)	1.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0150	612-00043	Delineator (Flexible) (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			49.00000	0.000		0.00
0155	613-00200	2 Inch Electrical Conduit	163.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0160	613-00206	2 Inch Electrical Conduit (Bored)	1,105.000	1,105.000		
			LF	0.000	0.00	
			12.50000	1,105.000		13,812.50
0165	613-00300	3 Inch Electrical Conduit	256.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-00306	3 Inch Electrical Conduit (Bored)	1,550.000	1,550.000		
			LF	-100.000	-1,500.00	
			15.00000	1,450.000		21,750.00
0175	613-07002	Type Two Pull Box	7.000	4.000		
			EACH	3.000	2,370.00	
			790.00000	7.000		5,530.00
0180	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			12,500.00000	0.000		0.00
0185	613-13000	Luminaire (LED)	8.000	0.000		
			EACH	8.000	7,680.00	
			960.00000	8.000		7,680.00
0190	614-00011	Sign Panel (Class I)	128.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0195	614-00012	Sign Panel (Class II)	188.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0200	614-70336	Traffic Signal Face (12-12-12)	23.000	0.000		
			EACH	23.000	15,870.00	
			690.00000	23.000		15,870.00
0205	614-70448	Traffic Signal Face (12-12-12-12)	11.000	0.000		
			EACH	11.000	10,450.00	
			950.00000	11.000		10,450.00
0210	614-72886	Intersection Detection System (Camera)	8.000	0.000		
			EACH	0.000	0.00	
			7,900.00000	0.000		0.00
0215	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0220	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00

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CAT NO0200 ROADWAY						
0225	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	15,500.00	
			15,500.00000	1.000		15,500.00
0230	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	0.000		
			EACH	3.000	48,000.00	
			16,000.00000	3.000		48,000.00
0235	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	2.000	0.000		
			EACH	1.000	21,500.00	
			21,500.00000	1.000		21,500.00
0240	614-87015	Buffer Tube Fan Out Kit	1.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0245	614-87024	Fiber Optic Termination Panel (24 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0250	614-87315	Software System	1.000	0.900		
			L S	0.000	0.00	
			436,560.75000	0.900		392,904.68
0255	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0260	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	300.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0265	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0270	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			38,900.00000	1.000		38,900.00
0275	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00008	*Modified Epoxy Pavement Marking	6.000	0.000		
			GAL	0.000	0.00	
			437.50000	0.000		0.00
0285	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	28.000	0.000		
			SF	0.000	0.00	
			22.50000	0.000		0.00
0290	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	72.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0295	630-00003	Uniformed Traffic Control	24.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0300	630-00007	Traffic Control Inspection	18.000	2.000		
			DAY	15.000	1,650.00	
			110.00000	17.000		1,870.00
0305	630-00012	Traffic Control Management	45.000	11.000		
			DAY	15.000	12,000.00	
			800.00000	26.000		20,800.00
0310	630-00015	Uniformed Traffic Control Coordination	2.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0315	630-80341	Construction Traffic Sign (Panel Size A)	20.000	9.000		
			EACH	1.000	45.00	
			45.00000	10.000		450.00
0320	630-80342	Construction Traffic Sign (Panel Size B)	56.000	28.000		
			EACH	0.000	0.00	
			75.00000	28.000		2,100.00
0325	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0330	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.500	275.00	
			550.00000	1.000		550.00

