

ESTIMATE SUMMARY

CONTID: C20942

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 20942-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.0 DAYS

TIME ALLOW:

45 WORK DAYS

Region 4 at US 85 bus @ 26th St and US 85 @ CR 14.5.

PERCENT TIME: 115.56

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STAR400-345

FY18 SIGNAL POLE REPLACEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

5055 LIST DRIVE

COLORADO SPRINGS

CO 80919

(719)590-1344

PAY PERIOD ENDING

09/19/2019

DATE TIME STARTED

06/11/2019

DATE LET

09/20/2018

DATE WORK BEGAN

06/11/2019

DATE AWARDED

10/01/2018

DATE TIME STOPPED

10/25/2019

DATE CONTRACT EXECUTED

10/25/2018

DATE ACCEPTED

10/25/2019

DATE NOTICE TO PROCEED

06/11/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,103,304.76 PARTICIPATING	\$ -10,500.00	\$ -10,500.00
AWARD PROJECT AMT: \$ 983,727.75 NON-PARTICIPATING	980,621.26	267,159.08
PERCENT COMPLETE: 87.93% TOTAL EARNINGS	970,121.26	256,659.08
FUNDS AVAILABLE: \$ 133,183.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	970,121.26
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,755.92	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	955,365.34
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	955,365.34
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 256,659.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20942
 PCN: 20942-BID
 PROJECT: STAR400-345

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 09/19/2019
 15:41:27

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CAT NO0200 ROADWAY						
0005	202-00039	Removal of Bollard	1.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
0010	202-00090	Removal of Delineator	8.000	0.000		
			EACH	8.000	120.00	
			15.00000	8.000		120.00
0015	202-00195	*Removal of Median Cover	28.000	0.000		
			SY	28.000	1,176.00	
			42.00000	28.000		1,176.00
0020	202-00203	*Removal of Curb and Gutter	108.000	0.000		
			LF	108.000	1,512.00	
			14.00000	108.000		1,512.00
0025	202-00220	*Removal of Asphalt Mat	25.000	0.000		
			SY	24.000	1,104.00	
			46.00000	24.000		1,104.00
0030	202-00250	*Removal of Pavement Marking	157.000	0.000		
			SF	157.000	1,177.50	
			7.50000	157.000		1,177.50
0035	202-00700	Removal of Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0040	202-00750	Removal of Luminaire	1.000	0.000		
			EACH	1.000	150.00	
			150.00000	1.000		150.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	12,500.00	
			12,500.00000	1.000		12,500.00
0050	203-00060	Embankment Material (Complete In Place)	26.000	0.000		
			CY	26.000	546.00	
			21.00000	26.000		546.00
0055	203-01597	Potholing	20.000	3.000		
			HOURL	0.000	0.00	
			190.00000	3.000		570.00

CONTID: C20942
 PCN: 20942-BID
 PROJECT: STAR400-345

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 09/19/2019
 15:41:27

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CAT NO0200 ROADWAY						
0060	207-00205	Topsoil	9.000	0.000		
			CY	0.000	0.00	
			11.00000	0.000		0.00
0065	208-00012	Erosion Log Type 1 (9 Inch)	650.000	380.000		
			LF	0.000	0.00	
			5.50000	380.000		2,090.00
0070	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOUR	0.000	0.00	
			59.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	6.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0085	208-00207	*Erosion Control Management	10.000	3.000		
			DAY	2.000	380.00	
			190.00000	5.000		950.00
0090	210-00476	Reset Microwave Vehicle Radar Detector (MVRD)	2.000	0.000		
			EACH	2.000	3,200.00	
			1,600.00000	2.000		3,200.00
0095	210-00479	Reset Radio Communication Antenna	2.000	2.000		
			EACH	0.000	0.00	
			750.00000	2.000		1,500.00
0100	210-00867	Reset Fire Preemption Unit	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0105	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.100	1,000.00	
			10,000.00000	0.100		1,000.00
0110	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.100	1,000.00	
			10,000.00000	0.100		1,000.00

CONTID: C20942
 PCN: 20942-BID
 PROJECT: STAR400-345

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 09/19/2019
 15:41:27

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CAT NO0200 ROADWAY						
0115	213-00012	Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.100	1,000.00	
			10,000.00000	0.100		1,000.00
0120	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	24.000	0.000		
			SY	24.000	1,104.00	
			46.00000	24.000		1,104.00
0125	412-00190	*Concrete Pavement (Patching)	50.000	0.000		
			SY	50.000	15,500.00	
			310.00000	50.000		15,500.00
0130	503-00036	Drilled Caisson (36 Inch)	90.000	90.000		
			LF	0.000	0.00	
			325.00000	90.000		29,250.00
0135	503-00048	*Drilled Caisson (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			525.00000	42.000		22,050.00
0140	609-21021	*Curb and Gutter Type 2 (Section II-M)	106.000	0.000		
			LF	106.000	6,360.00	
			60.00000	106.000		6,360.00
0145	612-00042	Delineator (Flexible) (Type II)	1.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0150	612-00043	Delineator (Flexible) (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			49.00000	0.000		0.00
0155	613-00200	2 Inch Electrical Conduit	163.000	0.000		
			LF	55.000	825.00	
			15.00000	55.000		825.00
0160	613-00206	2 Inch Electrical Conduit (Bored)	1,105.000	1,105.000		
			LF	0.000	0.00	
			12.50000	1,105.000		13,812.50
0165	613-00300	3 Inch Electrical Conduit	256.000	0.000		
			LF	110.000	1,870.00	
			17.00000	110.000		1,870.00

CONTID: C20942
 PCN: 20942-BID
 PROJECT: STAR400-345

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 09/19/2019
 15:41:27

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CAT NO0200 ROADWAY						
0170	613-00306	3 Inch Electrical Conduit (Bored)	1,550.000	1,450.000		
			LF	0.000	0.00	
			15.00000	1,450.000		21,750.00
0175	613-07002	Type Two Pull Box	7.000	7.000		
			EACH	0.000	0.00	
			790.00000	7.000		5,530.00
0180	613-10000	Wiring	1.000	0.000		
			L S	1.000	12,500.00	
			12,500.00000	1.000		12,500.00
0185	613-13000	Luminaire (LED)	8.000	8.000		
			EACH	0.000	0.00	
			960.00000	8.000		7,680.00
0190	614-00011	Sign Panel (Class I)	128.000	0.000		
			SF	128.000	1,920.00	
			15.00000	128.000		1,920.00
0195	614-00012	Sign Panel (Class II)	188.000	0.000		
			SF	188.000	3,008.00	
			16.00000	188.000		3,008.00
0200	614-70336	Traffic Signal Face (12-12-12)	23.000	23.000		
			EACH	0.000	0.00	
			690.00000	23.000		15,870.00
0205	614-70448	Traffic Signal Face (12-12-12-12)	11.000	11.000		
			EACH	0.000	0.00	
			950.00000	11.000		10,450.00
0210	614-72886	Intersection Detection System (Camera)	8.000	0.000		
			EACH	8.000	63,200.00	
			7,900.00000	8.000		63,200.00
0215	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0220	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00

CONTID: C20942
 PCN: 20942-BID
 PROJECT: STAR400-345

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 09/19/2019
 15:41:27

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CAT NO0200 ROADWAY						
0225	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			15,500.00000	1.000		15,500.00
0230	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	3.000	3.000		
			EACH	0.000	0.00	
			16,000.00000	3.000		48,000.00
0235	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	2.000	1.000		
			EACH	1.000	21,500.00	
			21,500.00000	2.000		43,000.00
0240	614-87015	Buffer Tube Fan Out Kit	1.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0245	614-87024	Fiber Optic Termination Panel (24 Fiber)	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0250	614-87315	Software System	1.066	0.900		
			L S	0.166	72,469.08	
			436,560.75000	1.066		465,373.76
0255	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0260	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	300.000	0.000		
			LF	240.000	1,200.00	
			5.00000	240.000		1,200.00
0265	625-00000	*Construction Surveying	1.000	0.000		
			L S	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0270	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			38,900.00000	1.000		38,900.00
0275	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00

CONTID: C20942
 PCN: 20942-BID
 PROJECT: STAR400-345

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 09/19/2019
 15:41:27

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CAT NO0200 ROADWAY						
0280	627-00008	*Modified Epoxy Pavement Marking	6.000	0.000		
			GAL	5.000	2,187.50	
			437.50000	5.000		2,187.50
0285	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	28.000	0.000		
			SF	28.000	630.00	
			22.50000	28.000		630.00
0290	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	72.000	0.000		
			SF	72.000	1,080.00	
			15.00000	72.000		1,080.00
0295	630-00003	Uniformed Traffic Control	50.000	0.000		
			HOUR	50.000	4,750.00	
			95.00000	50.000		4,750.00
0300	630-00007	Traffic Control Inspection	25.000	17.000		
			DAY	8.000	880.00	
			110.00000	25.000		2,750.00
0305	630-00012	Traffic Control Management	45.000	26.000		
			DAY	17.000	13,600.00	
			800.00000	43.000		34,400.00
0310	630-00015	Uniformed Traffic Control Coordination	2.000	0.000		
			HOUR	2.000	250.00	
			125.00000	2.000		250.00
0315	630-80341	Construction Traffic Sign (Panel Size A)	26.000	10.000		
			EACH	13.400	603.00	
			45.00000	23.400		1,053.00
0320	630-80342	Construction Traffic Sign (Panel Size B)	56.000	28.000		
			EACH	22.400	1,680.00	
			75.00000	50.400		3,780.00
0325	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	4,400.00	
			5,500.00000	1.800		9,900.00
0330	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	440.00	
			550.00000	1.800		990.00

