

ESTIMATE SUMMARY

CONTID: C20950

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 20950-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 95.0 DAYS

TIME ALLOW:

100 WORK DAYS

SH69, MP 25.7 TO MP 50.1

PERCENT TIME: 95.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STR069A-032

SH69 OVERLAY MP 25.7 TO 50.1

NAME OF ROAD:

PROJECT COUNTIES:

HUERFANO

CUSTER

CONTRACTOR:

A and S CONSTRUCTION CO.

P.O. BOX 566

CANON CITY

CO 81215-05 (719)275-4555

PAY PERIOD ENDING

08/31/2018

DATE TIME STARTED 02/01/2018

DATE LET

01/04/2018

DATE WORK BEGAN 03/19/2018

DATE AWARDED

01/16/2018

DATE TIME STOPPED 08/14/2018

DATE CONTRACT EXECUTED

01/13/2018

DATE ACCEPTED 08/14/2018

DATE NOTICE TO PROCEED

02/01/2018

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 4,425,819.64 PARTICIPATING

\$ 4,413,753.64

\$ 227,649.40

AWARD PROJECT AMT: \$ 4,170,000.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 99.73% TOTAL EARNINGS

4,413,753.64

227,649.40

FUNDS AVAILABLE: \$ 12,066.00 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

4,413,753.64

227,649.40

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-4,485.00

58,065.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

4,409,268.64

285,714.40

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

4,409,268.64

285,714.40

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

285,714.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	650.000	650.000		
			EACH	0.000	0.00	
			3.00000	650.000		1,950.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	3,709.000	3,709.000		
			SY	0.000	0.00	
			8.00000	3,709.000		29,672.00
0015	202-00810	*Removal of Ground Sign	88.000	88.000		
			EACH	0.000	0.00	
			35.00000	88.000		3,080.00
0020	202-00821	*Removal of Sign Panel	44.000	44.000		
			EACH	0.000	0.00	
			40.00000	44.000		1,760.00
0025	202-01130	*Removal of Guardrail Type 3	7,689.000	7,688.500		
			LF	0.500	2.00	
			4.00000	7,689.000		30,756.00
0030	202-01300	*Removal of End Anchorage	76.000	76.000		
			EACH	0.000	0.00	
			400.00000	76.000		30,400.00
0035	203-01500	Blading	28.000	28.000		
			HOUR	0.000	0.00	
			170.00000	28.000		4,760.00
0040	208-00002	*Erosion Log Type 1 (12 Inch)	2,250.000	2,210.000		
			LF	40.000	320.00	
			8.00000	2,250.000		18,000.00
0045	208-00041	Rock Check Dam	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0050	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0055	210-00013	*Reset Mailbox Structure (Type 3)	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	6.300	4.274		
			ACRE	2.026	28,364.00	
			14,000.00000	6.300		88,200.00
0065	212-00032	*Soil Conditioning	6.300	4.274		
			ACRE	2.026	34,442.00	
			17,000.00000	6.300		107,100.00
0070	213-00002	*Mulching (Weed Free Hay)	6.300	4.274		
			ACRE	2.026	30,390.00	
			15,000.00000	6.300		94,500.00
0075	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			20.00000	0.000		0.00
0080	304-08002	Aggregate Base Course (Shoulder Material)	1,684.000	1,684.000		
			CY	0.000	0.00	
			40.00000	1,684.000		67,360.00
0085	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	35.830	35.830		
			TON	0.000	0.00	
			122.00000	35.830		4,371.26
0090	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	35,089.120	35,089.120		
			TON	0.000	0.00	
			68.00000	35,089.120		2,386,060.16
0091	403-36721	HMA (Gr ST)(75)(PG 58-28) Existing HMA cost - without Fiber	0.000	0.000		
			TON	0.000	0.00	
			68.00000	0.000		0.00
0092	403-36721	HMA (Gr ST)(75)(PG 58-28) With FORTA-FI Fiber Additive	1,461.140	1,461.140		
			TON	0.000	0.00	
			76.67000	1,461.140		112,025.60
0095	411-10255	Emulsified Asphalt (Slow-Setting)	16,099.000	16,099.200		
			GAL	-0.200	-0.60	
			3.00000	16,099.000		48,297.00
0100	518-03000	*Sawing and Sealing Bridge Joint	0.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0101	518-03000	Saw and Seal Br Joint Saw and Seal Bridge Joint	69.000	69.000		
			LF	0.000	0.00	
			31.30000	69.000		2,159.70
0105	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	13,188.000	13,187.500		
			LF	0.500	12.00	
			24.00000	13,188.000		316,512.00
0110	606-01385	*Transition Type 3J	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0115	606-01390	*End Anchorage Type 3K	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0120	606-02003	*End Anchorage (Nonflared)	74.000	74.000		
			EACH	0.000	0.00	
			2,600.00000	74.000		192,400.00
0125	612-00001	*Delineator (Type I)	455.000	455.000		
			EACH	0.000	0.00	
			15.00000	455.000		6,825.00
0130	612-00003	*Delineator (Type III)	276.000	276.000		
			EACH	0.000	0.00	
			17.00000	276.000		4,692.00
0135	612-00037	*Delineator (Flexible) (Flat Mounted)	0.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0140	614-00011	*Sign Panel (Class I)	536.000	536.000		
			SF	0.000	0.00	
			15.00000	536.000		8,040.00
0145	614-00012	*Sign Panel (Class II)	1,161.000	1,161.000		
			SF	0.000	0.00	
			20.00000	1,161.000		23,220.00
0150	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	50.000	50.000		
			EACH	0.000	0.00	
			200.00000	50.000		10,000.00

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-----						
CAT NO0200 ROADWAY						
0155	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	95.000 EACH 350.00000	95.000 0.000 95.000	0.00	33,250.00
0160	614-80385	*Rumble Strip	68.000 LF 30.00000	68.000 0.000 68.000	0.00	2,040.00
0165	625-00000	*Construction Surveying	1.000 L S 20,000.00000	1.000 0.000 1.000	0.00	20,000.00
0166	625-00001	Const Surveying (Hour) Additional Surveying Required for Correct Sign locations	45.000 HOUR 150.00000	40.000 5.000 45.000	750.00	6,750.00
0170	626-00000	*Mobilization	1.000 L S 85,000.00000	1.000 0.000 1.000	0.00	85,000.00
0175	626-01104	*Public Information Services (Tier IV)	1.000 L S 8,000.00000	1.000 0.000 1.000	0.00	8,000.00
0180	627-00001	*Pavement Marking Paint	2,112.000 GAL 32.00000	2,112.340 -0.340 2,112.000	-10.88	67,584.00
0185	627-00013	*Pavement Marking Paint (High Build)	1,827.000 GAL 58.00000	0.000 1,827.000 1,827.000	105,966.00	105,966.00
0190	630-00000	*Flagging	7,122.000 HOUR 22.00000	6,740.500 381.500 7,122.000	8,393.00	156,684.00
0192	630-00001	Pilot Car Operation CMO #2	241.000 HOUR 55.00000	240.500 0.500 241.000	27.50	13,255.00
0195	630-00007	*Traffic Control Inspection	52.000 DAY 60.00000	47.000 5.000 52.000	300.00	3,120.00

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-----						
CAT NO0200 ROADWAY						
0200	630-00012	*Traffic Control Management	95.000	78.000		
			DAY	9.000	13,500.00	
			1,500.00000	87.000		130,500.00
0205	630-80001	*Flashing Beacon (Portable)	2.000	1.800		
			EACH	0.200	160.00	
			800.00000	2.000		1,600.00
0210	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	21.600		
			EACH	2.400	19.20	
			8.00000	24.000		192.00
0215	630-80342	*Construction Traffic Sign (Panel Size B)	115.000	103.500		
			EACH	11.500	92.00	
			8.00000	115.000		920.00
0216	630-80344	Const Traf Sign (Spec) (4) - Wide Load Signs for Traffic Control	96.000	86.400		
			SF	9.600	192.00	
			20.00000	96.000		1,920.00
0220	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	1,600.00	
			8,000.00000	2.000		16,000.00
0225	630-80360	*Drum Channelizing Device	100.000	84.600		
			EACH	9.400	103.40	
			11.00000	94.000		1,034.00
0230	630-80380	*Traffic Cone	285.000	256.500		
			EACH	28.500	28.50	
			1.00000	285.000		285.00
0235	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0240	630-85041	*Mobile Attenuator	4.000	4.000		
			DAY	0.000	0.00	
			500.00000	4.000		2,000.00
0245	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0250	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	11,902.180	11,902.180		
			F A	0.000	0.00	
			1.00000	11,902.180		11,902.18
0260	700-70019	F/A Asphalt Cement Cost Adjustment	24,465.010	24,465.010		
			F A	0.000	0.00	
			1.00000	24,465.010		24,465.01
0265	700-70023	F/A On-The-Job Trainee	2,560.000	2,560.000		
			F A	0.000	0.00	
			1.00000	2,560.000		2,560.00
0270	700-70025	F/A Quality Incentive Payment	-6,030.950	-6,030.950		
			F A	0.000	0.00	
			1.00000	-6,030.950		-6,030.95
0275	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 4,297,602.96 \$	227,650.12 \$ 4,285,536.96
CAT NO0300 STRUCTURES						
0280	202-00240	*Removal of Asphalt Mat (Planing)	297.000	297.000		
			SY	0.000	0.00	
			8.00000	297.000		2,376.00
0285	202-00425	*Removal of Bridge Railing	263.000	263.000		
			LF	0.000	0.00	
			20.00000	263.000		5,260.00
0290	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	12.260	12.260		
			TON	0.000	0.00	
			68.00000	12.260		833.68
0295	411-10255	Emulsified Asphalt (Slow-Setting)	7.000	7.240		
			GAL	-0.240	-0.72	
			3.00000	7.000		21.00

