

ESTIMATE SUMMARY

CONTID: C20953

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20953-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.0 DAYS

TIME ALLOW:

48 WORK DAYS

SH402 & CR9E INTERSECTION

PERCENT TIME: 77.08

ORIG TIME ALLOW:

48 WORK DAYS

PROJECT NO:

STA402A-010

SH402 & CR9E INTERSECTION

NAME OF ROAD:

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

06/08/2017

DATE TIME STARTED 03/19/2017

3609 N. COUNTY ROAD 13

DATE LET

09/29/2016

DATE WORK BEGAN 03/19/2017

DATE AWARDED

10/17/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/01/2016

DATE ACCEPTED

LOVELAND

CO 80538 (970)667-2178

DATE NOTICE TO PROCEED

03/19/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,113,842.53 PARTICIPATING	\$ 11,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,053,131.70 NON-PARTICIPATING	1,061,406.13	781,342.93
PERCENT COMPLETE: 96.32% TOTAL EARNINGS	1,072,906.13	781,342.93
FUNDS AVAILABLE: \$ 40,936.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,072,906.13
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,796.98	-7,590.08
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,057,109.15
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,057,109.15
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

773,752.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00001	Removal of Structure Removal of Structure (Mailbox)	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0015	202-00010	Removal of Tree	18.000	15.000		
			EACH	3.000	3,000.00	
			1,000.00000	18.000		18,000.00
0020	202-00090	*Removal of Delineator	29.000	13.000		
			EACH	16.000	160.00	
			10.00000	29.000		290.00
0025	202-00220	Removal of Asphalt Mat	3,550.000	0.000		
			SY	3,550.000	17,750.00	
			5.00000	3,550.000		17,750.00
0030	202-00240	Removal of Asphalt Mat (Planing)	6,866.000	0.000		
			SY	6,829.900	27,319.60	
			4.00000	6,829.900		27,319.60
0035	202-00810	*Removal of Ground Sign	9.000	2.000		
			EACH	7.000	805.00	
			115.00000	9.000		1,035.00
0040	202-01000	*Removal of Fence	2,231.000	2,231.000		
			LF	0.000	0.00	
			1.20000	2,231.000		2,677.20
0045	202-04002	Clean Culvert	4.000	0.000		
			EACH	3.000	7,500.00	
			2,500.00000	3.000		7,500.00
0050	203-00060	Embankment Material (Complete In Place)	14,336.000	7,000.000		
			CY	7,336.000	183,400.00	
			25.00000	14,336.000		358,400.00
0055	203-00100	Muck Excavation	113.000	113.000		
			CY	0.000	0.00	
			35.00000	113.000		3,955.00

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CAT NO0200 0200 ROADWAY						
0060	203-01500	Blading	25.500	1.500		
			25.500000	24.000	3,600.00	
				25.500		3,825.00
0065	203-01597	Potholing	23.000	14.000		
			23.000000	9.000	1,800.00	
				23.000		4,600.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	252.000	227.000		
			252.000000	25.000	162.50	
				252.000		1,638.00
0075	208-00070	Vehicle Tracking Pad	3.000	2.000		
			3.000000	1.000	2,000.00	
				3.000		6,000.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			0.000000	0.000	0.00	
				0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			0.000000	0.000	0.00	
				0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			0.000000	0.000	0.00	
				0.000		0.00
0095	208-00207	*Erosion Control Management	48.000	15.000		
			48.000000	25.000	3,750.00	
				40.000		6,000.00
0100	210-00066	Reset Monument Box	1.000	0.000		
			1.000000	1.000	800.00	
				1.000		800.00
0105	212-00006	*Seeding (Native)	5.500	0.000		
			5.500000	5.500	5,500.00	
				5.500		5,500.00
0110	212-00032	*Soil Conditioning	5.500	0.000		
			5.500000	5.500	19,250.00	
				5.500		19,250.00

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CAT NO0200 0200 ROADWAY						
0115	213-00002	*Mulching (Weed Free Hay)	5.500	0.000		
			ACRE	5.500	4,537.50	
			825.00000	5.500		4,537.50
0120	213-00061	*Mulch Tackifier	1,000.000	0.000		
			LB	750.000	3,187.50	
			4.25000	750.000		3,187.50
0125	304-06000	Aggregate Base Course (Class 6)	2,641.420	0.000		
			TON	2,641.420	47,545.56	
			18.00000	2,641.420		47,545.56
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	35.440	0.000		
			TON	35.440	5,316.00	
			150.00000	35.440		5,316.00
0135	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	4,705.540	0.000		
			TON	4,705.540	305,860.10	
			65.00000	4,705.540		305,860.10
0140	607-00010	*Corner and Line Brace Post	8.000	8.000		
			EACH	0.000	0.00	
			250.00000	8.000		2,000.00
0145	607-01000	*Fence Barbed Wire with Metal Posts	1,800.000	1,800.000		
			LF	0.000	0.00	
			4.80000	1,800.000		8,640.00
0150	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0155	612-00001	*Delineator (Type I)	17.000	0.000		
			EACH	17.000	595.00	
			35.00000	17.000		595.00
0160	612-00002	*Delineator (Type II)	7.000	0.000		
			EACH	7.000	266.00	
			38.00000	7.000		266.00
0165	612-00003	*Delineator (Type III)	3.000	0.000		
			EACH	3.000	120.00	
			40.00000	3.000		120.00

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CAT NO0200 0200 ROADWAY						
0170	614-00011	*Sign Panel (Class I)	51.500	0.000		
			SF	51.500	1,287.50	
			25.00000	51.500		1,287.50
0175	614-00012	*Sign Panel (Class II)	24.000	0.000		
			SF	24.000	840.00	
			35.00000	24.000		840.00
0180	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	11.000	0.000		
			EACH	11.000	4,400.00	
			400.00000	11.000		4,400.00
0185	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0190	625-00000	*Construction Surveying	1.000	0.200		
			L S	0.600	21,000.00	
			35,000.00000	0.800		28,000.00
0195	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	12,000.00	
			30,000.00000	1.000		30,000.00
0200	626-01104	*Public Information Services (Tier IV)	1.000	0.200		
			L S	0.700	10,500.00	
			15,000.00000	0.900		13,500.00
0205	627-00001	*Pavement Marking Paint	0.000	0.000		
			GAL	0.000	0.00	
			55.00000	0.000		0.00
0210	627-00011	*Pavement Marking Paint (Waterborne)	177.000	0.000		
			GAL	177.000	9,735.00	
			55.00000	177.000		9,735.00
0215	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	181.000	0.000		
			SF	181.000	2,896.00	
			16.00000	181.000		2,896.00
0220	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	60.000	0.000		
			SF	60.000	960.00	
			16.00000	60.000		960.00

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CAT NO0200 0200 ROADWAY						
0225	630-00000	*Flagging	1,000.000	281.500		
			HOUR	595.000	16,065.00	
			27.00000	876.500		23,665.50
0230	630-00007	*Traffic Control Inspection	40.000	10.000		
			DAY	15.000	2,625.00	
			175.00000	25.000		4,375.00
0235	630-00012	*Traffic Control Management	48.000	11.000		
			DAY	20.000	20,000.00	
			1,000.00000	31.000		31,000.00
0240	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	2.000		
			EACH	8.800	704.00	
			80.00000	10.800		864.00
0245	630-80342	*Construction Traffic Sign (Panel Size B)	93.000	17.000		
			EACH	66.700	6,670.00	
			100.00000	83.700		8,370.00
0250	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	1.700	6,800.00	
			4,000.00000	2.700		10,800.00
0255	630-80360	*Drum Channelizing Device	100.000	32.000		
			EACH	25.600	896.00	
			35.00000	57.600		2,016.00
0260	630-80380	*Traffic Cone	100.000	50.000		
			EACH	40.000	280.00	
			7.00000	90.000		630.00
0265	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70012	F/A Asphalt Pavement Incentive	11,760.950	0.000		
			F A	11,760.950	11,760.95	
			1.00000	11,760.950		11,760.95

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CAT NO0200 0200 ROADWAY						
0280	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70019	F/A Asphalt Cement Cost Adjustment	7,698.720	0.000		
			F A	7,698.720	7,698.72	
			1.00000	7,698.720		7,698.72
0290	700-70021	F/A On-The-Job Trainee	240.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,102,342.53 \$	781,342.93 \$ 1,061,406.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	Field Office (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0305	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0310	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT	\$ 11,500.00 \$	0.00 \$ 11,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,113,842.53 \$	781,342.93 \$	1,072,906.13