

ESTIMATE SUMMARY

CONTID: C20955RA

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 20955RA-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: GRAND JUNCTION RE VARIOUS CULVERTS
 TIME CHARGED: 10.0 DAYS TIME ALLOW: 144 WORK DAYS
 PERCENT TIME: 6.94 ORIG TIME ALLOW: 144 WORK DAYS

PROJECT NO: CC080-030
 GRAND JUNCTION RE VARIOUS CULVERTS

NAME OF ROAD:

PROJECT COUNTIES: MESA GARFIELD

CONTRACTOR:

MOUNTAIN VALLEY CONTRACTING, Inc
 2377 F 1/2 Road

PAY PERIOD ENDING 12/23/2020 DATE TIME STARTED 12/09/2020
 DATE LET 10/22/2020 DATE WORK BEGAN 12/09/2020
 DATE AWARDED 11/02/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/13/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 12/09/2020

GRAND JUNCTION CO 81505 (970)245-1990

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,515,899.68 PARTICIPATING | \$ 78,530.00 | \$ 78,530.00 |
| AWARD PROJECT AMT: \$ 2,386,292.18 NON-PARTICIPATING | 138,502.70 | 138,502.70 |
| PERCENT COMPLETE: 8.63% TOTAL EARNINGS | 217,032.70 | 217,032.70 |
| FUNDS AVAILABLE: \$ 2,298,866.98 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 217,032.70 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -5,640.38 | -5,640.38 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 211,392.32 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 211,392.32 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 211,392.32 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAYS | | | | | | |
| 0005 | 201-00000 | *Clearing and Grubbing | 1.000 | 0.000 | | |
| | | | L S | 0.500 | 49,362.50 | |
| | | | 98,725.00000 | 0.500 | | 49,362.50 |
| 0010 | 202-00010 | Removal of Tree | 66.000 | 0.000 | | |
| | | | EACH | 66.000 | 10,890.00 | |
| | | | 165.00000 | 66.000 | | 10,890.00 |
| 0015 | 202-04004 | Plug Culvert (Special) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 22,980.00000 | 0.000 | | 0.00 |
| 0020 | 203-00010 | Unclassified Excavation (Complete In Place) | 121.000 | 0.000 | | |
| | | | CY | 40.000 | 3,298.00 | |
| | | | 82.45000 | 40.000 | | 3,298.00 |
| 0025 | 203-00060 | Embankment Material (Complete In Place) | 186.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 40.00000 | 0.000 | | 0.00 |
| 0030 | 203-01500 | Blading | 15.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 168.60000 | 0.000 | | 0.00 |
| 0035 | 203-01510 | Backhoe | 15.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 130.00000 | 0.000 | | 0.00 |
| 0040 | 203-01550 | Dozing | 15.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 168.60000 | 0.000 | | 0.00 |
| 0045 | 203-01565 | Hydraulic Excavator | 34.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 168.60000 | 0.000 | | 0.00 |
| 0050 | 203-01582 | Truck (Dump) | 75.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 111.00000 | 0.000 | | 0.00 |
| 0055 | 203-01594 | Combination Loader | 45.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 127.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAYS | | | | | | |
| 0060 | 203-01597 | *Potholing | 48.000 | 0.000 | | |
| | | | HOOR | 14.500 | 3,625.00 | |
| | | | 250.00000 | 14.500 | | 3,625.00 |
| 0065 | 203-02330 | *Laborer | 120.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 40.50000 | 0.000 | | 0.00 |
| 0070 | 206-00000 | Structure Excavation | 383.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 36.40000 | 0.000 | | 0.00 |
| 0075 | 206-00100 | Structure Backfill (Class 1) | 133.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 136.65000 | 0.000 | | 0.00 |
| 0080 | 206-01781 | Shoring (Area 1) | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 87,065.00000 | 0.000 | | 0.00 |
| 0085 | 207-00205 | Topsoil | 446.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 34.15000 | 0.000 | | 0.00 |
| 0090 | 207-00210 | Stockpile Topsoil | 446.000 | 0.000 | | |
| | | | CY | 19.000 | 596.60 | |
| | | | 31.40000 | 19.000 | | 596.60 |
| 0095 | 208-00002 | Erosion Log Type 1 (12 Inch) | 540.000 | 0.000 | | |
| | | | LF | 540.000 | 1,971.00 | |
| | | | 3.65000 | 540.000 | | 1,971.00 |
| 0100 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 0.000 | | 0.00 |
| 0105 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,450.00000 | 0.000 | | 0.00 |
| 0110 | 208-00082 | Construction Mat | 6,520.000 | 0.000 | | |
| | | | SF | 672.000 | 11,491.20 | |
| | | | 17.10000 | 672.000 | | 11,491.20 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAYS | | | | | | |
| 0115 | 208-00103 | Removal and Disposal of Sediment (Labor) | 30.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 81.35000 | 0.000 | | 0.00 |
| 0120 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 30.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 130.00000 | 0.000 | | 0.00 |
| 0125 | 208-00106 | Sweeping (Sediment Removal) | 30.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 118.00000 | 0.000 | | 0.00 |
| 0130 | 208-00107 | Removal of Trash | 15.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 40.50000 | 0.000 | | 0.00 |
| 0135 | 208-00207 | Erosion Control Management | 144.000 | 0.000 | | |
| | | | DAY | 2.000 | 320.00 | |
| | | | 160.00000 | 2.000 | | 320.00 |
| 0140 | 208-00400 | Water Control | 1.000 | 0.000 | | |
| | | | L S | 0.100 | 637.30 | |
| | | | 6,373.00000 | 0.100 | | 637.30 |
| 0145 | 210-01000 | Reset Fence | 575.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 22.60000 | 0.000 | | 0.00 |
| 0150 | 212-00006 | Seeding (Native) | 2.180 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,155.00000 | 0.000 | | 0.00 |
| 0155 | 212-00028 | Seeding (Wetlands) | 0.250 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 11,650.00000 | 0.000 | | 0.00 |
| 0160 | 212-00032 | Soil Conditioning | 2.180 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 4,851.00000 | 0.000 | | 0.00 |
| 0165 | 213-00012 | Spray-on Mulch Blanket | 1.050 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 4,240.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAYS | | | | | | |
| 0170 | 216-00201 | Soil Retention Blanket (Straw-Coconut) (Biodegradable Class | 5,912.000 | 0.000 | | |
| | | SY | | 0.000 | 0.00 | |
| | | | 2.30000 | 0.000 | | 0.00 |
| 0175 | 240-00000 | Wildlife Biologist | 60.000 | 0.000 | | |
| | | HOURL | | 0.000 | 0.00 | |
| | | | 141.50000 | 0.000 | | 0.00 |
| 0180 | 250-00010 | Environmental Health and Safety Management | 1.000 | 0.000 | | |
| | | L S | | 0.200 | 1,583.00 | |
| | | | 7,915.00000 | 0.200 | | 1,583.00 |
| 0185 | 250-00050 | Monitoring Technician | 16.000 | 0.000 | | |
| | | HOURL | | 0.000 | 0.00 | |
| | | | 210.00000 | 0.000 | | 0.00 |
| 0190 | 250-00110 | Health and Safety Officer | 16.000 | 0.000 | | |
| | | HOURL | | 0.000 | 0.00 | |
| | | | 250.00000 | 0.000 | | 0.00 |
| 0195 | 250-00200 | Material Handling (Stockpile) | 2.000 | 0.000 | | |
| | | CY | | 0.000 | 0.00 | |
| | | | 175.00000 | 0.000 | | 0.00 |
| 0200 | 250-00220 | Hazardous Waste Disposal | 2.000 | 0.000 | | |
| | | CY | | 0.000 | 0.00 | |
| | | | 155.00000 | 0.000 | | 0.00 |
| 0205 | 506-00212 | Riprap (12 Inch) | 24.000 | 0.000 | | |
| | | CY | | 0.000 | 0.00 | |
| | | | 199.00000 | 0.000 | | 0.00 |
| 0210 | 506-00224 | Riprap (24 Inch) | 72.000 | 0.000 | | |
| | | CY | | 0.000 | 0.00 | |
| | | | 236.00000 | 0.000 | | 0.00 |
| 0215 | 601-01000 | *Concrete Class B | 37.000 | 0.000 | | |
| | | CY | | 0.000 | 0.00 | |
| | | | 1,357.00000 | 0.000 | | 0.00 |
| 0220 | 601-03030 | *Concrete Class D (Box Culvert) | 17.000 | 0.000 | | |
| | | CY | | 0.000 | 0.00 | |
| | | | 1,611.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAYS | | | | | | |
| 0225 | 601-03050 | *Concrete Class D (Wall) | 10.000 CY 1,617.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0230 | 602-00000 | *Reinforcing Steel | 3,670.000 LB 2.40000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0235 | 607-11525 | Fence (Plastic) | 1,100.000 LF 5.40000 | 0.000 356.000 356.000 | 1,922.40 | 1,922.40 |
| 0240 | 624-27060 | 60 Inch Drainage Pipe (Class 7) (Jacked) | 132.000 LF 2,250.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0245 | 624-29060 | 60 Inch Drainage Pipe (Class 9) (Jacked) | 346.000 LF 2,250.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0250 | 625-00000 | *Construction Surveying | 1.000 L S 82,550.00000 | 0.000 0.150 0.150 | 12,382.50 | 12,382.50 |
| 0255 | 626-00000 | Mobilization | 1.000 L S 116,080.00000 | 0.000 0.250 0.250 | 29,020.00 | 29,020.00 |
| 0260 | 626-01114 | *Public Information Management (Tier IV) | 158.000 DAY 56.50000 | 0.000 32.000 32.000 | 1,808.00 | 1,808.00 |
| 0265 | 630-00000 | *Flagging | 990.000 HOUR 29.40000 | 0.000 19.500 19.500 | 573.30 | 573.30 |
| 0270 | 630-00007 | *Traffic Control Inspection | 58.000 DAY 424.00000 | 0.000 11.000 11.000 | 4,664.00 | 4,664.00 |
| 0275 | 630-00012 | *Traffic Control Management | 144.000 DAY 972.00000 | 0.000 2.000 2.000 | 1,944.00 | 1,944.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAYS | | | | | | |
| 0280 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 44.000 | 0.000 | | |
| | | | EACH | 11.000 | 124.30 | |
| | | | 11.30000 | 11.000 | | 124.30 |
| 0285 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 16.000 | 0.000 | | |
| | | | EACH | 7.000 | 79.10 | |
| | | | 11.30000 | 7.000 | | 79.10 |
| 0290 | 630-80355 | *Portable Message Sign Panel | 4.000 | 0.000 | | |
| | | | EACH | 1.000 | 565.00 | |
| | | | 565.00000 | 1.000 | | 565.00 |
| 0295 | 630-80360 | *Drum Channelizing Device | 120.000 | 0.000 | | |
| | | | EACH | 11.000 | 124.30 | |
| | | | 11.30000 | 11.000 | | 124.30 |
| 0300 | 630-80364 | *Drum Channelizing Device (With Light) (Steady Burn) | 24.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11.30000 | 0.000 | | 0.00 |
| 0305 | 630-80380 | *Traffic Cone | 150.000 | 0.000 | | |
| | | | EACH | 48.000 | 271.20 | |
| | | | 5.65000 | 48.000 | | 271.20 |
| 0310 | 700-70010 | F/A Minor Contract Revisions | 110,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0315 | 700-70111 | Project First Program | 2,000.000 | 0.000 | | |
| | | | F A | 1,250.000 | 1,250.00 | |
| | | | 1.00000 | 1,250.000 | | 1,250.00 |
| 0320 | 700-70380 | F/A Erosion Control | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 2,360,784.68 \$ | 138,502.70 \$ |
| | | | | | | 138,502.70 |
| ----- | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0325 | 620-00002 | Field Office (Class 2) | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 37,320.00 | |
| | | | 37,320.00000 | 1.000 | | 37,320.00 |

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| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0330 | 620-00012 | Field Laboratory (Class 2) | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 37,320.00 | |
| | | | 37,320.00000 | 1.000 | | 37,320.00 |
| 0335 | 620-00020 | Sanitary Facility | 3.000 | 0.000 | | |
| | | | EACH | 2.000 | 3,890.00 | |
| | | | 1,945.00000 | 2.000 | | 3,890.00 |
| ----- | | | | | | |
| | | CAT 0400 | CURRENT AMT | \$ 155,115.00 | \$ 78,530.00 | \$ 78,530.00 |
| | | PROJECT TOTAL | CURRENT AMT | \$ 2,515,899.68 | \$ 217,032.70 | \$ 217,032.70 |