

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 7/11/2025 11:52
AM

Contid: C20960	Estimate No: 0009	PROGRESS	Item Code	Yr: 05
Contract Description: US 34/36 RESURFACING ESTES PARK	Percent Time:	381.00%	Original Time:	98.00
Project No: NH 0361-121	Pay Period Start:	4/26/2025	Revised Time:	100.00
Project Counties: C006 - LARIMER	Pay Period Ending:	05/21/2025	Time Charged:	381.00000
Region 4	Date Let:	12/07/2023	Date Time Started:	02/19/2024
Contractor: MCATEE CONSTRUCTION CO. 220 EDWARDS AVENUE STERLING, CO 80751	Date Awarded:	12/13/2023	Date Work Began:	02/19/2024
	Date Contract Executed:	01/16/2024	Days Charged:	381.00000
	Date Notice to Proceed:	01/17/2024	Date Accepted:	

		Current Total	This Estimate
20960-BID			
Current Projected Amt:	\$6,849,458.43	Participating \$ 5,520,215.29	\$ 223,795.94
Award Project Amt:	\$6,056,197.46	Non-Participating 0.00	
Percent Complete:	80.59%	Total Earnings 5,520,215.29	223,795.94
Remaining Projected Funds:	\$1,329,243.15	Stockpiled Materials 0.00	0.00
Remaining Contract Amt:	\$942,782.19	Gross Earnings 5,520,215.29	223,795.94
		Retainage -90,842.96	0.00
		Securities Encumbered	
		Net Earnings 5,429,372.33	223,795.94
		Amount Due 5,429,372.33	223,795.94
		Total for 20960-BID	\$ 223,795.94
		Payment Due	\$ 223,795.94

Approved for Payment By Brian Cromar 07/11/2025

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$11,464.29/L S	0.88	0.12	1.00	\$1,375.71	\$11,464.29
002	202-00010	Removal of Tree EACH	3	\$1,704.08/EACH	3.00	0.00	3.00	\$0.00	\$5,112.24
003	202-00203	Removal of Curb and Gutter LF	727	\$14.29/LF	791.00	0.00	791.00	\$0.00	\$11,303.39
004	202-00206	Removal of Concrete Curb Ramp SY	134	\$37.76/SY	159.00	0.00	159.00	\$0.00	\$6,003.84
005	202-00220	Removal of Asphalt Mat SY	75	\$23.47/SY	349.00	0.00	349.00	\$0.00	\$8,191.03
006	202-00240	Removal of Asphalt Mat (Planing) SY	84,196	\$6.19/SY	81,689.00	-161.00	81,528.00	(\$996.59)	\$504,658.32
007	202-00250	Removal of Pavement Marking SF	41,481	\$0.75/SF	0.00	40,546.00	40,546.00	\$30,409.50	\$30,409.50
008	202-00858	Removal of Pedestal Pole EACH	1	\$849.00/EACH	1.00	0.00	1.00	\$0.00	\$849.00
009	202-01130	Removal of Guardrail Type 3 LF	899	\$7.32/LF	896.00	0.00	896.00	\$0.00	\$6,558.72
010	202-01300	Removal of End Anchorage EACH	4	\$414.14/EACH	4.00	0.00	4.00	\$0.00	\$1,656.56
011	202-04010	Clean Inlet EACH	8	\$1,238.81/EACH	1.00	1.00	2.00	\$1,238.81	\$2,477.62
012	203-00000	Unclassified Excavation CY	188	\$73.47/CY	329.00	0.00	329.00	\$0.00	\$24,171.63
013	203-01500	Blading HOUR	30	\$177.82/HOUR	4.00	2.00	6.00	\$355.64	\$1,066.92

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
014	203-01510	Backhoe HOUR	20	\$168.30/HOUR	2.00	4.00	6.00	\$673.20	\$1,009.80
015	203-01597	Potholing HOUR	50	\$222.00/HOUR	17.50	1.00	18.50	\$222.00	\$4,107.00
016	208-00009	Erosion Log Type 2 (18 Inch) LF	230	\$13.22/LF	190.00	0.00	190.00	\$0.00	\$2,511.80
017	208-00021	Silt Fence (Reinforced) LF	170	\$96.94/LF	192.00	0.00	192.00	\$0.00	\$18,612.48
018	208-00035	Aggregate Bag LF	500	\$7.46/LF	155.00	0.00	155.00	\$0.00	\$1,156.30
019	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch) EACH	7	\$158.47/EACH	1.00	0.00	1.00	\$0.00	\$158.47
020	208-00057	Storm Drain Inlet Protection (Type I) (144 inch) EACH	1	\$233.29/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	2	\$11,500.00/EACH	1.00	0.00	1.00	\$0.00	\$11,500.00
022	208-00103	Removal and Disposal of Sediment (Labor) HOUR	80	\$309.75/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00106	Sweeping (Sediment Removal) HOUR	300	\$165.89/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
024	208-00146	Pre-fabricated Concrete Washout Structure (Type 2) EACH	10	\$765.31/EACH	10.00	0.00	10.00	\$0.00	\$7,653.10

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
025	208-00207	Erosion Control Management DAY	98	\$538.66/DAY	20.00	0.00	20.00	\$0.00	\$10,773.20
026	210-00010	Reset Mailbox Structure EACH	1	\$474.56/EACH	1.00	0.00	1.00	\$0.00	\$474.56
027	210-00065	Reset Monument (Type 3A) EACH	1	\$605.71/EACH	1.00	1.00	2.00	\$605.71	\$1,211.42
028	210-00827	Reset Pull Box EACH	3	\$1,381.00/EACH	5.00	0.00	5.00	\$0.00	\$6,905.00
029	210-00860	Reset Pedestrian Push Button EACH	1	\$3,047.00/EACH	1.00	0.00	1.00	\$0.00	\$3,047.00
030	212-00700	Organic Fertilizer LB	30	\$4.37/LB	0.00	30.00	30.00	\$131.10	\$131.10
031	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	450	\$4.24/LB	0.00	450.00	450.00	\$1,908.00	\$1,908.00
032	212-00703	Humate LB	30	\$4.18/LB	0.00	30.00	30.00	\$125.40	\$125.40
033	212-00704	Mycorrhizae LB	3	\$59.89/LB	0.00	3.00	3.00	\$179.67	\$179.67
034	212-00707	Seeding (Native) Hydraulic ACRE	0	\$4,951.20/ACRE	0.00	0.20	0.20	\$990.24	\$990.24
035	212-00711	Seeding (Wetland) Broadcast ACRE	0	\$5,688.70/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
036	213-00012	Spray-on Mulch Blanket ACRE	0	\$5,463.38/ACRE	0.00	0.40	0.40	\$2,185.35	\$2,185.35

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
037	217-00020	Herbicide Treatment HOUR	10	\$135.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
038	304-06007	Aggregate Base Course (Class 6) CY	27	\$154.08/CY	55.00	250.00	305.00	\$38,520.00	\$46,994.40
039	304-06008	Aggregate Base Course (Class 6) (Special) CY	3,317	\$111.30/CY	2,905.00	164.00	3,069.00	\$18,253.20	\$341,579.70
040	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	529	\$204.67/TON	125.50	0.00	125.50	\$0.00	\$25,686.09
041	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28) TON	20,475	\$127.98/TON	18,299.98	101.01	18,400.99	\$12,927.26	\$2,354,958.70
042	522-00000	Natina Treatment Galvanized L S	1	\$16,610.48/L S	1.00	0.00	1.00	\$0.00	\$16,610.48
043	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	913	\$68.43/LF	860.00	0.00	860.00	\$0.00	\$58,849.80
044	606-02003	End Anchorage (Nonflared) EACH	4	\$6,510.10/EACH	4.00	0.00	4.00	\$0.00	\$26,040.40
045	608-00000	Concrete Sidewalk SY	44	\$212.25/SY	109.00	0.00	109.00	\$0.00	\$23,135.25
046	608-00010	Concrete Curb Ramp SY	91	\$328.57/SY	67.00	0.00	67.00	\$0.00	\$22,014.19
047	609-21010	Curb and Gutter Type 2 (Section I-B) LF	63	\$59.18/LF	285.00	0.00	285.00	\$0.00	\$16,866.30

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
048	609-21020	Curb and Gutter Type 2 (Section II-B) LF	619	\$59.18/LF	443.00	0.00	443.00	\$0.00	\$26,216.74
049	610-00030	Median Cover Material (Concrete) SF	300	\$37.76/SF	198.00	0.00	198.00	\$0.00	\$7,476.48
050	614-00011	Sign Panel (Class I) SF	138	\$2.00/SF	58.00	0.00	58.00	\$0.00	\$116.00
051	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	22	\$2.00/EACH	8.00	0.00	8.00	\$0.00	\$16.00
052	614-72875	Loop Detector Wire LF	61	\$26.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
053	614-87100	Automatic Traffic Recording Station EACH	1	\$23,172.00/EACH	1.00	0.00	1.00	\$0.00	\$23,172.00
054	625-00000	Construction Surveying L S	1	\$30,000.00/L S	0.98	0.02	1.00	\$600.00	\$30,000.00
055	626-00000	Mobilization L S	1	\$146,705.64/L S	1.00	0.00	1.00	\$0.00	\$146,705.64
056	627-00008	Modified Epoxy Pavement Marking GAL	485	\$100.00/GAL	0.00	458.00	458.00	\$45,800.00	\$45,800.00
057	627-00013	Pavement Marking Paint (High Build) GAL	1,846	\$50.00/GAL	1,596.48	135.52	1,732.00	\$6,776.00	\$86,600.00
058	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) SF	0	\$15.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
105	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Special) SF	1,277	\$25.00/SF	0.00	1,466.00	1,466.00	\$36,650.00	\$36,650.00
059	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	0	\$15.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
106	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (Special) SF	503	\$22.50/SF	0.00	531.00	531.00	\$11,947.50	\$11,947.50
060	630-00000	Flagging HOUR	1,500	\$45.00/HOUR	3,244.00	0.00	3,244.00	\$0.00	\$145,980.00
061	630-00007	Traffic Control Inspection DAY	54	\$150.00/DAY	53.00	0.00	53.00	\$0.00	\$7,950.00
062	630-00012	Traffic Control Management DAY	98	\$1,200.00/DAY	104.00	0.00	104.00	\$0.00	\$124,800.00
063	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	4	\$250.00/EACH	1.80	0.20	2.00	\$50.00	\$500.00
064	630-80341	Construction Traffic Sign (Panel Size A) EACH	56	\$175.00/EACH	23.40	2.60	26.00	\$455.00	\$4,550.00
065	630-80342	Construction Traffic Sign (Panel Size B) EACH	52	\$200.00/EACH	54.90	6.10	61.00	\$1,220.00	\$12,200.00
066	630-80350	Vertical Panel EACH	20	\$50.00/EACH	100.80	11.20	112.00	\$560.00	\$5,600.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
067	630-80355	Portable Message Sign Panel EACH	8	\$9,500.00/EACH	1.80	0.20	2.00	\$1,900.00	\$19,000.00
068	630-80360	Drum Channelizing Device EACH	20	\$50.00/EACH	36.00	4.00	40.00	\$200.00	\$2,000.00
069	630-80370	Barrier (Temporary) LF	300	\$53.06/LF	270.00	30.00	300.00	\$1,591.80	\$15,918.00
070	630-80380	Traffic Cone EACH	100	\$25.00/EACH	97.20	10.80	108.00	\$270.00	\$2,700.00
071	630-85010	Impact Attenuator (Temporary) EACH	2	\$6,857.15/EACH	1.80	0.20	2.00	\$1,371.43	\$13,714.30
072	630-85020	Mobile Attenuator EACH	2	\$23,250.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
073	630-86801	Traffic Signal (Temporary) L S	1	\$115,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
108	630-86801	Traffic Signal (Temporary) L S	(1)	\$115,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
107	630-86810	Traffic Signal (Temporary) EACH	1	\$53,000.00/EACH	0.90	0.10	1.00	\$5,300.00	\$53,000.00
074	632-00000	Night Work Lighting L S	1	\$32,106.56/L S	1.00	0.00	1.00	\$0.00	\$32,106.56
075	700-70010	F/A Minor Contract Revisions F A	296,748	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
076	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0200									
077	700-70018	F/A Roadway Smoothness Incentive F A	130,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70023	F/A On-The-Job Trainee F A	12,800	\$1.00/F A	7,920.00	0.00	7,920.00	\$0.00	\$7,920.00
080	700-70025	F/A Quality Incentive Payment F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
081	700-70111	Project First Program F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
082	700-70320	F/A Sprinklers F A	1,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
083	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$223,795.94	\$4,483,937.48
0300									
084	202-00220	Removal of Asphalt Mat SY	231	\$23.47/SY	0.00	0.00	0.00	\$0.00	\$0.00
085	202-05026	Sawing Asphalt Material (6 Inch) LF	237	\$8.16/LF	417.00	0.00	417.00	\$0.00	\$3,402.72
086	203-00400	Rock Excavation CY	154	\$339.80/CY	153.00	0.00	153.00	\$0.00	\$51,989.40
087	206-00000	Structure Excavation CY	697	\$73.47/CY	719.00	0.00	719.00	\$0.00	\$52,824.93

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0300									
088	206-00100	Structure Backfill (Class 1) CY	450	\$88.78/CY	438.00	0.00	438.00	\$0.00	\$38,885.64
089	211-02116	Rock Dowel LF	33	\$186.73/LF	0.00	0.00	0.00	\$0.00	\$0.00
090	211-03005	Dewatering L S	1	\$59,657.14/L S	1.00	0.00	1.00	\$0.00	\$59,657.14
091	304-06007	Aggregate Base Course (Class 6) CY	290	\$154.08/CY	114.00	0.00	114.00	\$0.00	\$17,565.12
092	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28) TON	95	\$127.98/TON	116.61	0.00	116.61	\$0.00	\$14,923.75
093	420-00112	Geotextile (Drainage) (Class 1) SY	175	\$8.16/SY	30.00	0.00	30.00	\$0.00	\$244.80
094	504-04410	Block Facing SF	1,062	\$187.76/SF	1,062.00	0.00	1,062.00	\$0.00	\$199,401.12
095	506-00212	Riprap (12 Inch) CY	120	\$222.45/CY	25.00	0.00	25.00	\$0.00	\$5,561.25
096	601-03050	Concrete Class D (Wall) CY	286	\$1,147.96/CY	341.00	0.00	341.00	\$0.00	\$391,454.36
097	601-40400	Structural Concrete Stain SY	130	\$68.37/SY	130.00	0.00	130.00	\$0.00	\$8,888.10
098	602-00020	Reinforcing Steel (Epoxy Coated) LB	15,669	\$5.10/LB	17,517.00	0.00	17,517.00	\$0.00	\$89,336.70
099	604-19000	Inlet Special EACH	3	\$6,642.86/EACH	3.00	0.00	3.00	\$0.00	\$19,928.58
100	605-83000	Geocomposite Drain SY	150	\$45.92/SY	150.00	0.00	150.00	\$0.00	\$6,888.00

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT:

CONTID: C20960

PCN: 20960-BID

ESTIMATE NO: 9

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
20960-BID									
0300									
101	609-24002	Gutter Type 2 (2 Foot) LF	193	\$77.55/LF	184.00	0.00	184.00	\$0.00	\$14,269.20
0300 Total								\$0.00	\$975,220.81
0400									
102	620-00001	Field Office (Class 1) EACH	1	\$19,897.00/EACH	1.00	0.00	1.00	\$0.00	\$19,897.00
103	620-00012	Field Laboratory (Class 2) EACH	1	\$25,410.00/EACH	1.00	0.00	1.00	\$0.00	\$25,410.00
104	620-00020	Sanitary Facility EACH	2	\$7,875.00/EACH	2.00	0.00	2.00	\$0.00	\$15,750.00
0400 Total								\$0.00	\$61,057.00
20960-BID Total								\$223,795.94	\$223,795.94
Invoice Total								\$223,795.94	\$5,520,215.29