

ESTIMATE SUMMARY

CONTID: C20969

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20969-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

85 WORK DAYS

US 40 CRAIG SIGNAL REPLACEMENT

PERCENT TIME: 27.06

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO: NHPP0402-093

US 40 CRAIG SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 06/02/2017

DATE TIME STARTED 11/30/2016

12150 E. 112TH AVE.

DATE LET 09/29/2016

DATE WORK BEGAN 11/30/2016

DATE AWARDED 10/17/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/10/2016

DATE ACCEPTED

HENDERSON CO 80640 (303)286-8000

DATE NOTICE TO PROCEED 11/30/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,179,452.00 PARTICIPATING	\$ 2,150.00	\$ 2,150.00
AWARD PROJECT AMT: \$ 1,121,452.00 NON-PARTICIPATING	286,235.75	274,996.75
PERCENT COMPLETE: 24.45% TOTAL EARNINGS	288,385.75	277,146.75
FUNDS AVAILABLE: \$ 891,066.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	288,385.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,871.57	-7,534.40
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	280,514.18
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	280,514.18
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 269,612.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 06/07/2017
 11:38:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00011	Tree Trimming	1.000	0.000		
			EACH	1.000	1,130.00	
			1,130.00000	1.000		1,130.00
0010	202-00200	*Removal of Sidewalk	107.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0015	202-00203	*Removal of Curb and Gutter	250.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0020	202-00206	*Removal of Concrete Curb Ramp	61.000	0.000		
			SY	0.000	0.00	
			29.00000	0.000		0.00
0025	202-00220	*Removal of Asphalt Mat	55.000	0.000		
			SY	0.000	0.00	
			24.00000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	1,833.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0035	202-00827	Removal of Pull Box	11.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			16,745.00000	0.000		0.00
0045	203-01597	*Potholing	100.000	21.000		
			HOUR	28.000	9,240.00	
			330.00000	49.000		16,170.00
0050	208-00035	Aggregate Bag	600.000	0.000		
			LF	192.000	3,456.00	
			18.00000	192.000		3,456.00
0055	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	1.000	480.00	
			480.00000	1.000		480.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 06/07/2017
 11:38:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00051	Storm Drain Inlet Protection (Type I)	30.000	0.000		
			LF	30.000	990.00	
			33.00000	30.000		990.00
0065	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	3.000	675.00	
			225.00000	3.000		675.00
0070	210-00050	*Reset Fire Hydrant	1.000	0.000		
			EACH	0.000	0.00	
			10,900.00000	0.000		0.00
0075	210-00760	Reset Luminaire	6.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0080	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			12,400.00000	0.000		0.00
0085	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	27.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0090	503-00036	*Drilled Caisson (36 Inch)	171.000	0.000		
			LF	171.000	72,675.00	
			425.00000	171.000		72,675.00
0095	503-00048	*Drilled Caisson (48 Inch)	63.000	0.000		
			LF	63.000	29,610.00	
			470.00000	63.000		29,610.00
0100	608-00000	*Concrete Sidewalk	115.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0105	608-00010	*Concrete Curb Ramp	103.000	0.000		
			SY	0.000	0.00	
			80.00000	0.000		0.00
0110	609-21020	*Curb and Gutter Type 2 (Section II-B)	250.000	0.000		
			LF	0.000	0.00	
			38.00000	0.000		0.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 06/07/2017
 11:38:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	613-00206	*2 Inch Electrical Conduit (Bored)	1,590.000	0.000		
			LF	589.000	12,663.50	
				21.50000		12,663.50
0120	613-00306	*3 Inch Electrical Conduit (Bored)	4,690.000	0.000		
			LF	3,376.000	84,400.00	
				25.00000		84,400.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	230.000	0.000		
			LF	0.000	0.00	
				11.00000		0.00
0130	613-01300	3 Inch Electrical Conduit (Plastic)	440.000	0.000		
			LF	0.000	0.00	
				12.00000		0.00
0135	613-07000	Pull Box (Special)	19.000	0.000		
			EACH	5.000	3,075.00	
				615.00000		3,075.00
0140	613-07003	Type Three Pull Box	12.000	0.000		
			EACH	0.000	0.00	
				1,200.00000		0.00
0145	613-07004	Type Four Pull Box	9.000	0.000		
			EACH	0.000	0.00	
				1,625.00000		0.00
0150	613-07005	Type Five Pull Box	3.000	0.000		
			EACH	0.000	0.00	
				2,020.00000		0.00
0155	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
				23,450.00000		0.00
0160	613-20200	Luminaire (Install Only)	6.000	0.000		
			EACH	0.000	0.00	
				240.00000		0.00
0165	613-50150	Secondary Service Pedestal	3.000	0.000		
			EACH	0.000	0.00	
				4,525.00000		0.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 06/07/2017
 11:38:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	614-00011	Sign Panel (Class I)	80.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0175	614-00012	Sign Panel (Class II)	90.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0180	614-00029	Sign Panel (Class II) (Install Only)	10.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0185	614-70150	Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0190	614-70200	Accessible Pedestrian Signal	16.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0195	614-70336	Traffic Signal Face (12-12-12)	52.000	0.000		
			EACH	0.000	0.00	
			1,060.00000	0.000		0.00
0200	614-72855	Traffic Signal Controller Cabinet	3.000	0.000		
			EACH	0.000	0.00	
			25,625.00000	0.000		0.00
0205	614-72860	Pedestrian Push Button	7.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0210	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			1,505.00000	0.000		0.00
0215	614-72875	Loop Detector Wire	2,915.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0220	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			12,690.00000	0.000		0.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 06/07/2017
 11:38:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
		EACH		0.000	0.00	
			13,400.00000	0.000		0.00
0230	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
		EACH		0.000	0.00	
			15,000.00000	0.000		0.00
0235	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
		EACH		0.000	0.00	
			13,500.00000	0.000		0.00
0240	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	0.000		
		EACH		0.000	0.00	
			13,750.00000	0.000		0.00
0245	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	3.000	0.000		
		EACH		0.000	0.00	
			20,025.00000	0.000		0.00
0250	614-86105	Telemetry (Field)	3.000	0.000		
		EACH		0.000	0.00	
			2,400.00000	0.000		0.00
0255	625-00000	*Construction Surveying	1.000	0.000		
		L S		0.150	1,324.50	
			8,830.00000	0.150		1,324.50
0260	626-00000	*Mobilization	1.000	0.000		
		L S		0.500	26,000.00	
			52,000.00000	0.500		26,000.00
0265	626-01103	*Public Information Services (Tier III)	1.000	0.000		
		L S		0.250	2,793.75	
			11,175.00000	0.250		2,793.75
0270	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	171.000	0.000		
		SF		0.000	0.00	
			26.00000	0.000		0.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,362.000	0.000		
		SF		0.000	0.00	
			14.50000	0.000		0.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 06/07/2017
 11:38:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-00000	*Flagging	240.000	0.000		
			HOUR	93.500	2,618.00	
			28.00000	93.500		2,618.00
0285	630-00007	*Traffic Control Inspection	32.000	0.000		
			DAY	9.000	1,980.00	
			220.00000	9.000		1,980.00
0290	630-00012	*Traffic Control Management	85.000	3.000		
			DAY	15.000	17,175.00	
			1,145.00000	18.000		20,610.00
0295	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			53.00000	1.000		53.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	1.000		
			EACH	2.500	27.50	
			11.00000	3.500		38.50
0305	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	22.500		
			EACH	6.000	66.00	
			11.00000	28.500		313.50
0310	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	1.000		
			EACH	0.000	0.00	
			525.00000	1.000		525.00
0315	630-80359	*Portable Message Sign Panel	240.000	0.000		
			DAY	70.000	3,710.00	
			53.00000	70.000		3,710.00
0320	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	15.000	870.00	
			58.00000	15.000		870.00
0325	630-80380	*Traffic Cone	150.000	25.000		
			EACH	25.000	37.50	
			1.50000	50.000		75.00
0330	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 06/07/2017
 11:38:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70082	F/A Furnish & Install Electrical Service	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,167,202.00 \$	274,996.75 \$ 286,235.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,100.00000	0.000		0.00
0360	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,150.00	
			2,150.00000	1.000		2,150.00
			CAT 0400	CURRENT AMT	\$ 12,250.00 \$	2,150.00 \$ 2,150.00
PROJECT TOTAL			CURRENT AMT	\$ 1,179,452.00 \$	277,146.75 \$	288,385.75