

ESTIMATE SUMMARY

CONTID: C20969

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 20969-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 72.0 DAYS

TIME ALLOW:

85 WORK DAYS

US 40 CRAIG SIGNAL REPLACEMENT

PERCENT TIME: 84.71

ORIG TIME ALLOW:

85 WORK DAYS

PROJECT NO: NHPP0402-093

US 40 CRAIG SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 08/19/2017

DATE TIME STARTED 11/30/2016

12150 E. 112TH AVE.

DATE LET 09/29/2016

DATE WORK BEGAN 11/30/2016

DATE AWARDED 10/17/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/10/2016

DATE ACCEPTED

HENDERSON CO 80640 (303)286-8000

DATE NOTICE TO PROCEED 11/30/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,206,153.50 PARTICIPATING	\$ 2,150.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,121,452.00 NON-PARTICIPATING	969,476.30	201,840.05
PERCENT COMPLETE: 80.56% TOTAL EARNINGS	971,626.30	201,840.05
FUNDS AVAILABLE: \$ 234,527.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	971,626.30
		201,840.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,821.78	0.00
	SECURITIES ENCUMBERED	0.00
		0.00
	NET EARNINGS	954,804.52
		201,840.05
	LIQUIDATED DAMAGES	0.00
		0.00
	AUTOPAY ADJUSTMENT	0.00
		0.00
	AMOUNT DUE	954,804.52
		201,840.05
	OTHER ADJUSTMENTS	0.00
		0.00

PAYMENT DUE \$ 201,840.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 08/30/2017
 13:47:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00011	Tree Trimming	2.000	2.000		
			EACH	0.000	0.00	
			1,130.00000	2.000		2,260.00
0010	202-00200	*Removal of Sidewalk	125.000	0.000		
			SY	125.000	2,375.00	
			19.00000	125.000		2,375.00
0015	202-00203	*Removal of Curb and Gutter	357.000	0.000		
			LF	357.000	3,927.00	
			11.00000	357.000		3,927.00
0020	202-00206	*Removal of Concrete Curb Ramp	132.000	0.000		
			SY	132.000	3,828.00	
			29.00000	132.000		3,828.00
0025	202-00220	*Removal of Asphalt Mat	61.000	0.000		
			SY	61.000	1,464.00	
			24.00000	61.000		1,464.00
0030	202-00250	*Removal of Pavement Marking	1,833.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0035	202-00827	Removal of Pull Box	15.000	1.000		
			EACH	14.000	1,190.00	
			85.00000	15.000		1,275.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	16,745.00	
			16,745.00000	1.000		16,745.00
0045	203-01597	*Potholing	100.000	83.000		
			HOURL	9.000	2,970.00	
			330.00000	92.000		30,360.00
0050	208-00035	Aggregate Bag	600.000	192.000		
			LF	40.000	720.00	
			18.00000	232.000		4,176.00
0055	208-00045	Concrete Washout Structure	3.000	1.000		
			EACH	0.000	0.00	
			480.00000	1.000		480.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
 ESTIMATE RUN 08/30/2017
 13:47:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00051	Storm Drain Inlet Protection (Type I)	30.000	30.000		
			LF	0.000	0.00	
			33.00000	30.000		990.00
0065	208-00106	Sweeping (Sediment Removal)	20.000	9.000		
			HOURL	10.000	2,250.00	
			225.00000	19.000		4,275.00
0070	210-00050	*Reset Fire Hydrant	1.000	1.000		
			EACH	0.000	0.00	
			10,900.00000	1.000		10,900.00
0075	210-00760	Reset Luminaire	6.000	0.000		
			EACH	6.000	1,440.00	
			240.00000	6.000		1,440.00
0080	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			12,400.00000	0.000		0.00
0085	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	27.000	0.000		
			TON	24.000	8,400.00	
			350.00000	24.000		8,400.00
0090	503-00036	*Drilled Caisson (36 Inch)	171.000	171.000		
			LF	0.000	0.00	
			425.00000	171.000		72,675.00
0095	503-00048	*Drilled Caisson (48 Inch)	63.000	63.000		
			LF	0.000	0.00	
			470.00000	63.000		29,610.00
0100	608-00000	*Concrete Sidewalk	115.000	0.000		
			SY	90.700	6,076.90	
			67.00000	90.700		6,076.90
0105	608-00010	*Concrete Curb Ramp	124.300	0.000		
			SY	124.300	9,944.00	
			80.00000	124.300		9,944.00
0110	609-21020	*Curb and Gutter Type 2 (Section II-B)	250.000	0.000		
			LF	81.500	3,097.00	
			38.00000	81.500		3,097.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 08/30/2017
 13:47:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	613-00206	*2 Inch Electrical Conduit (Bored)	1,759.000	1,759.000		
			LF	0.000	0.00	
			21.50000	1,759.000		37,818.50
0120	613-00306	*3 Inch Electrical Conduit (Bored)	4,690.000	4,476.000		
			LF	0.000	0.00	
			25.00000	4,476.000		111,900.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	324.000	324.000		
			LF	0.000	0.00	
			11.00000	324.000		3,564.00
0130	613-01300	3 Inch Electrical Conduit (Plastic)	692.000	692.000		
			LF	0.000	0.00	
			12.00000	692.000		8,304.00
0135	613-07000	Pull Box (Special)	19.000	19.000		
			EACH	0.000	0.00	
			615.00000	19.000		11,685.00
0140	613-07003	Type Three Pull Box	12.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0145	613-07004	Type Four Pull Box	9.000	3.000		
			EACH	0.000	0.00	
			1,625.00000	3.000		4,875.00
0150	613-07005	Type Five Pull Box	3.000	1.000		
			EACH	0.000	0.00	
			2,020.00000	1.000		2,020.00
0155	613-10000	Wiring	1.000	0.000		
			L S	1.000	23,450.00	
			23,450.00000	1.000		23,450.00
0160	613-20200	Luminaire (Install Only)	6.000	0.000		
			EACH	6.000	1,440.00	
			240.00000	6.000		1,440.00
0165	613-50150	Secondary Service Pedestal	3.000	3.000		
			EACH	0.000	0.00	
			4,525.00000	3.000		13,575.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 08/30/2017
 13:47:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	614-00011	Sign Panel (Class I)	92.000	0.000		
			SF	92.000	3,220.00	
			35.00000	92.000		3,220.00
0175	614-00012	Sign Panel (Class II)	90.000	0.000		
			SF	36.000	1,620.00	
			45.00000	36.000		1,620.00
0180	614-00029	Sign Panel (Class II) (Install Only)	10.000	0.000		
			EACH	10.000	2,800.00	
			280.00000	10.000		2,800.00
0185	614-70150	Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	2.000	1,300.00	
			650.00000	2.000		1,300.00
0190	614-70200	Accessible Pedestrian Signal	16.000	8.000		
			EACH	8.000	10,000.00	
			1,250.00000	16.000		20,000.00
0195	614-70336	Traffic Signal Face (12-12-12)	52.000	30.000		
			EACH	22.000	23,320.00	
			1,060.00000	52.000		55,120.00
0200	614-72855	Traffic Signal Controller Cabinet	3.000	2.000		
			EACH	0.000	0.00	
			25,625.00000	2.000		51,250.00
0205	614-72860	Pedestrian Push Button	7.000	0.000		
			EACH	0.000	0.00	
			315.00000	0.000		0.00
0210	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			1,505.00000	0.000		0.00
0215	614-72875	Loop Detector Wire	5,032.000	5,032.000		
			LF	0.000	0.00	
			4.00000	5,032.000		20,128.00
0220	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			12,690.00000	2.000		25,380.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 08/30/2017
 13:47:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	2.000		
		EACH		0.000	0.00	
			13,400.00000	2.000		26,800.00
0230	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
		EACH		1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0235	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	2.000		
		EACH		0.000	0.00	
			13,500.00000	2.000		27,000.00
0240	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	2.000		
		EACH		0.000	0.00	
			13,750.00000	2.000		27,500.00
0245	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	3.000	2.000		
		EACH		1.000	20,025.00	
			20,025.00000	3.000		60,075.00
0250	614-86105	Telemetry (Field)	3.000	0.000		
		EACH		0.000	0.00	
			2,400.00000	0.000		0.00
0255	625-00000	*Construction Surveying	1.000	1.000		
		L S		0.000	0.00	
			8,830.00000	1.000		8,830.00
0260	626-00000	*Mobilization	1.000	1.000		
		L S		0.000	0.00	
			52,000.00000	1.000		52,000.00
0265	626-01103	*Public Information Services (Tier III)	1.000	0.750		
		L S		0.250	2,793.75	
			11,175.00000	1.000		11,175.00
0270	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	171.000	0.000		
		SF		0.000	0.00	
			26.00000	0.000		0.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,362.000	0.000		
		SF		0.000	0.00	
			14.50000	0.000		0.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 08/30/2017
 13:47:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-00000	*Flagging	297.750	219.750		
			HOOR	78.000	2,184.00	
			28.00000	297.750		8,337.00
0285	630-00007	*Traffic Control Inspection	38.000	30.000		
			DAY	8.000	1,760.00	
			220.00000	38.000		8,360.00
0290	630-00012	*Traffic Control Management	85.000	55.000		
			DAY	20.000	22,900.00	
			1,145.00000	75.000		85,875.00
0295	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	1.000		
			EACH	0.800	42.40	
			53.00000	1.800		95.40
0300	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	3.500		
			EACH	8.200	90.20	
			11.00000	11.700		128.70
0305	630-80342	*Construction Traffic Sign (Panel Size B)	67.000	30.500		
			EACH	29.800	327.80	
			11.00000	60.300		663.30
0310	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	1.000		
			EACH	0.800	420.00	
			525.00000	1.800		945.00
0315	630-80359	*Portable Message Sign Panel	244.000	184.000		
			DAY	60.000	3,180.00	
			53.00000	244.000		12,932.00
0320	630-80360	*Drum Channelizing Device	50.000	20.000		
			EACH	25.000	1,450.00	
			58.00000	45.000		2,610.00
0325	630-80380	*Traffic Cone	150.000	75.000		
			EACH	60.000	90.00	
			1.50000	135.000		202.50
0330	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C20969
 PCN: 20969-BID
 PROJECT: NHPP0402-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8
 ESTIMATE RUN 08/30/2017
 13:47:33

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70082	F/A Furnish & Install Electrical Service	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,193,903.50	\$ 201,840.05
						\$ 969,476.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,100.00000	0.000		0.00
0360	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,150.00000	1.000		2,150.00
			CAT 0400	CURRENT AMT	\$ 12,250.00	\$ 0.00
						\$ 2,150.00
PROJECT TOTAL			CURRENT AMT	\$ 1,206,153.50	\$ 201,840.05	\$ 971,626.30