

ESTIMATE SUMMARY

CONTID: C20987

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 20987-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

38 WORK DAYS

SH 340 REDLANDS RESURFACING

PERCENT TIME: 100.00

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO:

STA340A-019

SH 340 REDLANDS RESURFACING

NAME OF ROAD:

PROJECT COUNTIES:

MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 11/04/2016

DATE TIME STARTED 09/06/2016

2273 RIVER ROAD

DATE LET 07/07/2016

DATE WORK BEGAN 09/06/2016

DATE AWARDED 07/14/2016

DATE TIME STOPPED 11/04/2016

DATE CONTRACT EXECUTED 08/23/2016

DATE ACCEPTED 11/04/2016

GRAND JUNCTION

CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 09/06/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 1,414,916.37	PARTICIPATING	\$ 1,414,916.37	\$ 522,212.58
AWARD PROJECT AMT:	\$ 1,399,136.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	1,414,916.37	522,212.58
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,414,916.37	522,212.58
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-20,987.04	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,393,929.33	522,212.58
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,393,929.33	522,212.58
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 522,212.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	10.000	0.000		
			EACH	10.000	50.00	
			5.00000	10.000		50.00
0010	202-00200	Removal of Sidewalk	292.000	292.000		
			SY	0.000	0.00	
			30.60000	292.000		8,935.20
0015	202-00203	Removal of Curb and Gutter	369.000	369.000		
			LF	0.000	0.00	
			4.60000	369.000		1,697.40
0020	202-00220	Removal of Asphalt Mat	171.000	171.000		
			SY	0.000	0.00	
			39.00000	171.000		6,669.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	26,055.000	26,055.000		
			SY	0.000	0.00	
			4.25000	26,055.000		110,733.75
0030	202-01000	Removal of Fence	0.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0040	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	1.000	375.00	
			375.00000	1.000		375.00
0045	203-00010	Unclassified Excavation (Complete In Place)	280.000	238.000		
			CY	42.000	2,730.00	
			65.00000	280.000		18,200.00
0050	203-01100	Proof Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0055	203-01500	Blading	0.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	44.000	0.000		
			LF	44.000	605.00	
			13.75000	44.000		605.00
0065	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0070	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0075	208-00207	Erosion Control Management	1.000	0.000		
			DAY	1.000	100.00	
			100.00000	1.000		100.00
0080	210-04010	Adjust Manhole	4.000	0.000		
			EACH	4.000	3,060.00	
			765.00000	4.000		3,060.00
0085	210-04050	Adjust Valve Box	24.000	0.000		
			EACH	24.000	4,440.00	
			185.00000	24.000		4,440.00
0090	210-04200	*Adjust Guardrail	38.000	0.000		
			LF	38.000	950.00	
			25.00000	38.000		950.00
0095	212-00006	*Seeding (Native)	0.324	0.000		
			ACRE	0.324	233.28	
			720.00000	0.324		233.28
0100	212-00032	*Soil Conditioning	0.324	0.000		
			ACRE	0.324	874.80	
			2,700.00000	0.324		874.80
0105	212-00050	*Sod	133.000	133.000		
			SF	0.000	0.00	
			1.35000	133.000		179.55
0110	213-00004	*Mulching (Weed Free Straw)	0.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			2.90000	0.000		0.00
0120	213-00065	*Inorganic Mulch	0.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0125	213-00070	*Landscape Weed Barrier Fabric	0.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	135.380	120.990		
			TON	14.390	1,582.90	
			110.00000	135.380		14,891.80
0135	304-07000	Aggregate Base Course (Class 7)	815.570	0.000		
			TON	815.570	39,147.36	
			48.00000	815.570		39,147.36
0140	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	44.690	0.000		
			TON	44.690	9,384.90	
			210.00000	44.690		9,384.90
0145	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	8,270.000	8,270.000		
			SY	0.000	0.00	
			14.00000	8,270.000		115,780.00
0150	403-34701	Hot Mix Asphalt (Grading SX) (75)	8,722.740	5,073.210		
			TON	3,649.530	218,971.80	
			60.00000	8,722.740		523,364.40
0155	411-03354	Asphalt Cement Performance Grade (PG 64-22)	498.420	284.860		
			TON	213.560	48,051.00	
			225.00000	498.420		112,144.50
0160	411-10255	Emulsified Asphalt (Slow-Setting)	2,132.000	1,299.000		
			GAL	833.000	4,165.00	
			5.00000	2,132.000		10,660.00
0165	412-00600	*Concrete Pavement (6 Inch)	52.000	52.000		
			SY	0.000	0.00	
			50.00000	52.000		2,600.00

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CAT NO0200 ROADWAY						
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31 IN. MGS)	0.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0175	606-02005	*End Anchorage (Flared) (31 IN. MGS)	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0180	608-00000	*Concrete Sidewalk	120.000	120.000		
			SY	0.000	0.00	
			37.50000	120.000		4,500.00
0185	608-00010	*Concrete Curb Ramp	94.000	94.000		
			SY	0.000	0.00	
			99.45000	94.000		9,348.30
0190	609-21020	*Curb and Gutter Type 2 (Section II-B)	275.000	275.000		
			LF	0.000	0.00	
			28.75000	275.000		7,906.25
0195	609-21900	*Curb and Gutter Type 2 (Special)	48.000	48.000		
			LF	0.000	0.00	
			31.75000	48.000		1,524.00
0200	612-00001	*Delineator (Type I)	30.000	0.000		
			EACH	30.000	720.00	
			24.00000	30.000		720.00
0205	612-00041	*Delineator (Flexible) (Type I)	1.000	0.000		
			EACH	1.000	55.00	
			55.00000	1.000		55.00
0210	614-00011	*Sign Panel (Class I)	25.000	0.000		
			SF	25.000	550.00	
			22.00000	25.000		550.00
0215	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	0.000		
			EACH	4.000	1,000.00	
			250.00000	4.000		1,000.00
0220	625-00001	Construction Surveying (Hourly)	20.000	20.000		
			HOUR	0.000	0.00	
			125.00000	20.000		2,500.00

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	0.723		
			L S	0.277	47,090.00	
			170,000.00000	1.000		170,000.00
0230	626-01104	*Public Information Services (Tier IV)	1.000	0.600		
			L S	0.400	6,000.00	
			15,000.00000	1.000		15,000.00
0235	627-00001	*Pavement Marking Paint	494.000	314.000		
			GAL	180.000	8,370.00	
			46.50000	494.000		22,971.00
0240	627-00007	*Epoxy Pavement Marking (Special)	310.000	0.000		
			GAL	310.000	41,850.00	
			135.00000	310.000		41,850.00
0245	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	390.000	0.000		
			SF	390.000	7,020.00	
			18.00000	390.000		7,020.00
0250	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	139.000	0.000		
			SF	139.000	1,668.00	
			12.00000	139.000		1,668.00
0255	630-00000	*Flagging	2,503.500	1,172.500		
			HOURL	1,331.000	33,275.00	
			25.00000	2,503.500		62,587.50
0260	630-00001	*Pilot Car Operation	237.500	99.000		
			HOURL	138.500	5,540.00	
			40.00000	237.500		9,500.00
0265	630-00007	*Traffic Control Inspection	18.000	9.000		
			DAY	9.000	900.00	
			100.00000	18.000		1,800.00
0270	630-00012	*Traffic Control Management	37.000	17.000		
			DAY	20.000	12,500.00	
			625.00000	37.000		23,125.00
0275	630-80341	*Construction Traffic Sign (Panel Size A)	71.000	34.500		
			EACH	36.500	1,460.00	
			40.00000	71.000		2,840.00

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CAT NO0200 ROADWAY						
0280	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	14.000		
			EACH	14.000	630.00	
			45.00000	28.000		1,260.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0290	630-80359	*Portable Message Sign Panel	117.000	66.000		
			DAY	51.000	3,315.00	
			65.00000	117.000		7,605.00
0295	630-80360	*Drum Channelizing Device	20.000	10.000		
			EACH	10.000	100.00	
			10.00000	20.000		200.00
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	6.000		
			EACH	6.000	90.00	
			15.00000	12.000		180.00
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0310	630-80380	*Traffic Cone	125.000	62.500		
			EACH	62.500	312.50	
			5.00000	125.000		625.00
0315	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			100.00000	0.000		0.00
0320	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70018	F/A Roadway Smoothness Incentive	24,877.670	0.000			
			F A	24,877.670	24,877.67		
			1.00000	24,877.670		24,877.67	
0345	700-70019	F/A Asphalt Cement Cost Adjustment	-13,368.870	-7,640.660			
			F A	-5,728.210	-5,728.21		
			1.00000	-13,368.870		-13,368.87	
0350	700-70021	F/A On-The-Job Trainee	-2,256.380	0.000			
			HOURL	-2,256.380	-2,256.38		
			1.00000	-2,256.380		-2,256.38	
0355	700-70025	F/A Quality Incentive Payment	-5,157.040	0.000			
			F A	-5,157.040	-5,157.04		
			1.00000	-5,157.040		-5,157.04	
0375	213-00012	Spray-on Mulch Blanket	0.324	0.000			
			ACRE	0.324	810.00		
			2,500.00000	0.324		810.00	
			CAT 0200	CURRENT AMT	\$ 1,389,916.37	\$ 522,212.58	\$ 1,389,916.37
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00002	*Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			23,000.00000	1.000		23,000.00	
0370	620-00020	*Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,000.00000	1.000		2,000.00	
			CAT 0400	CURRENT AMT	\$ 25,000.00	\$ 0.00	\$ 25,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,414,916.37	\$ 522,212.58	\$ 1,414,916.37	