

ESTIMATE SUMMARY

CONTID: C21011

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21011-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.0 DAYS

TIME ALLOW:

96 WORK DAYS

STRUCTURE K-17-F FASTER BRIDGE

PERCENT TIME: 54.17

ORIG TIME ALLOW:

96 WORK DAYS

PROJECT NO: FBR096A-047

STRUCTURE K-17-F FASTER BRIDGE

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

KIRKLAND CONSTRUCTION, L.L.L.P.

PAY PERIOD ENDING 10/02/2018

DATE TIME STARTED 05/14/2018

P.O. BOX 580

DATE LET 04/19/2018

DATE WORK BEGAN 07/02/2018

DATE AWARDED 04/24/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/11/2018

DATE ACCEPTED

RYE CO 81069 (719)489-3385

DATE NOTICE TO PROCEED 05/14/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,983,655.12 PARTICIPATING	\$ 42,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,970,003.22 NON-PARTICIPATING	1,157,951.25	554,683.25
PERCENT COMPLETE: 60.49% TOTAL EARNINGS	1,199,951.25	554,683.25
FUNDS AVAILABLE: \$ 783,703.87 STOCKPILED MATERIALS	19,217.37	0.00
	GROSS EARNINGS	1,219,168.62
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-29,550.05	-13,386.11
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,189,618.57
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,189,618.57
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 541,297.14

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.900		
			L S	0.000	0.00	
			25,000.00000	0.900		22,500.00
0010	202-00033	Removal of Pipe	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0015	202-00090	*Removal of Delineator	11.000	11.000		
			EACH	0.000	0.00	
			11.00000	11.000		121.00
0020	202-00240	Removal of Asphalt Mat (Planing)	4,962.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0025	202-01000	*Removal of Fence	1,771.000	1,771.000		
			LF	0.000	0.00	
			1.65000	1,771.000		2,922.15
0030	202-04002	Clean Culvert	3.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0035	202-05026	Sawing Asphalt Material (6 Inch)	2,894.000	0.000		
			LF	0.000	0.00	
			2.65000	0.000		0.00
0040	202-06000	Removal of Detour	1.000	0.000		
			L S	0.000	0.00	
			85,000.00000	0.000		0.00
0045	203-00010	Unclassified Excavation (Complete In Place)	2,859.000	1,430.000		
			CY	0.000	0.00	
			11.00000	1,430.000		15,730.00
0050	203-00060	Embankment Material (Complete In Place)	1,603.000	0.000		
			CY	0.000	0.00	
			5.00000	0.000		0.00
0055	203-00400	Rock Excavation	321.000	0.000		
			CY	321.000	8,025.00	
			25.00000	321.000		8,025.00

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	25.000	8.000		
			HOURLY	0.000	0.00	
			100.00000	8.000		800.00
0065	203-01510	Backhoe	25.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00
0070	203-01550	Dozing	10.000	1.000		
			HOURLY	0.000	0.00	
			100.00000	1.000		100.00
0075	203-01594	Combination Loader	20.000	8.000		
			HOURLY	0.000	0.00	
			75.00000	8.000		600.00
0080	203-01597	Potholing	0.000	0.000		
			HOURLY	0.000	0.00	
			250.00000	0.000		0.00
0085	203-02330	Laborer	20.000	0.000		
			HOURLY	0.000	0.00	
			29.00000	0.000		0.00
0090	207-00700	Topsoil (Onsite)-(Pilot Program ONLY)	4,500.000	2,250.000		
			CY	0.000	0.00	
			6.60000	2,250.000		14,850.00
0095	207-00704	Subgrade Soil Preparation - (Pilot Program ONLY)	13,500.000	0.000		
			SY	0.000	0.00	
			0.18000	0.000		0.00
0100	208-00002	*Erosion Log Type 1 (12 Inch)	4,500.000	2,899.000		
			LF	280.000	1,050.00	
			3.75000	3,179.000		11,921.25
0105	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	2.000	3,000.00	
			1,500.00000	2.000		3,000.00
0110	208-00075	Pre-fabricated Vehicle Tracking Pad	4.000	1.000		
			EACH	1.000	1,500.00	
			1,500.00000	2.000		3,000.00

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CAT NO0200 ROADWAY						
0115	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			29.00000	0.000		0.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0130	208-00107	Removal of Trash	20.000	0.000		
			HOUR	0.000	0.00	
			29.00000	0.000		0.00
0135	208-00207	Erosion Control Management	75.000	7.000		
			DAY	5.000	500.00	
			100.00000	12.000		1,200.00
0140	210-00810	*Reset Ground Sign	6.000	0.000		
			EACH	0.000	0.00	
			122.00000	0.000		0.00
0145	212-00032	*Soil Conditioning	7.000	0.000		
			ACRE	0.000	0.00	
			342.00000	0.000		0.00
0150	212-00700	*Organic Fertilizer - (Pilot Program ONLY)	1,750.000	0.000		
			LB	0.000	0.00	
			1.06000	0.000		0.00
0155	212-00701	*Compost (Mechanically Applied) - (Pilot Program ONLY)	455.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0160	212-00703	*Humate - (Pilot Program ONLY)	1,400.000	0.000		
			LB	0.000	0.00	
			0.90000	0.000		0.00
0165	212-00704	*Mycorrhizae - (Pilot Program ONLY)	145.000	0.000		
			LB	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00705	*Elemental Sulfur - (Pilot Program ONLY)	2,985.000	0.000		
			LB	0.000	0.00	
			0.80000	0.000		0.00
0175	212-00706	*Seeding (Native) Drill - (Pilot Program ONLY)	8.860	0.000		
			ACRE	0.000	0.00	
			957.00000	0.000		0.00
0180	212-00708	*Seeding (Native) Broadcast - (Pilot Program ONLY)	1.000	0.000		
			ACRE	0.000	0.00	
			970.00000	0.000		0.00
0185	213-00012	*Spray-on Mulch Blanket	14.000	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0190	213-00150	*Bonded Fiber Matrix	10.000	5.000		
			ACRE	1.500	4,500.00	
			3,000.00000	6.500		19,500.00
0195	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	16,000.000	0.000		
			SY	0.000	0.00	
			2.15000	0.000		0.00
0200	240-00010	*Removal of Nests	10.000	10.000		
			HOURL	0.000	0.00	
			160.00000	10.000		1,600.00
0205	240-00020	Netting	1,500.000	1,500.000		
			SY	0.000	0.00	
			1.10000	1,500.000		1,650.00
0210	304-06007	Aggregate Base Course (Class 6)	952.000	0.000		
			CY	0.000	0.00	
			31.00000	0.000		0.00
0215	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			115.00000	0.000		0.00
0220	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,541.000	0.000		
			TON	0.000	0.00	
			111.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	411-10255	*Emulsified Asphalt (Slow-Setting)	531.000	0.000		
			GAL	0.000	0.00	
			4.25000	0.000		0.00
0230	506-00206	Riprap (6 Inch)	5.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0235	603-10240	24 Inch Corrugated Steel Pipe	20.000	0.000		
			LF	0.000	0.00	
			120.00000	0.000		0.00
0240	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0245	606-00301	*Guardrail Type 3 (6-3 Post Spacing) 31 inch Midwest Guardrail System	1,050.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0245		MATERIAL ALLOWANCE W Beam Rail, Galv		1,050.000		
			LF	0.000	0.00	
			13.61700	1,050.000		14,297.85
0250	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0250		MATERIAL ALLOWANCE Guardrail End Treat		4.000		
			EACH	0.000	0.00	
			1,229.88000	4.000		4,919.52
0255	607-00010	*Corner and Line Brace Post	8.000	0.000		
			EACH	0.000	0.00	
			307.00000	0.000		0.00
0260	607-01000	*Fence Barbed Wire with Metal Posts	1,528.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0265	607-11580	*Fence (Temporary)	1,653.000	1,503.000		
			LF	150.000	705.00	
			4.70000	1,653.000		7,769.10

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CAT NO0200 ROADWAY						
0270	612-00001	*Delineator (Type I)	40.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0275	612-00002	*Delineator (Type II)	2.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0280	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			37.00000	0.000		0.00
0285	621-00425	*Detour	1.000	1.000		
			L S	0.000	0.00	
			240,000.00000	1.000		240,000.00
0290	624-20060	60 Inch Drainage Pipe (Class 0)	300.000	300.000		
			LF	0.000	0.00	
			120.00000	300.000		36,000.00
0295	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			20,000.00000	0.500		10,000.00
0300	626-00000	*Mobilization	1.000	0.546		
			L S	0.364	70,980.00	
			195,000.00000	0.910		177,450.00
0305	626-01103	*Public Information Services (Tier III)	1.000	0.400		
			L S	0.200	1,200.00	
			6,000.00000	0.600		3,600.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	68.000	39.000		
			GAL	0.000	0.00	
			85.00000	39.000		3,315.00
0315	627-00013	*Pavement Marking Paint (High Build)	34.000	0.000		
			GAL	0.000	0.00	
			96.00000	0.000		0.00
0320	629-01110	Locate Monuments	10.000	10.000		
			HOURL	0.000	0.00	
			140.00000	10.000		1,400.00

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CAT NO0200 ROADWAY						
0325	630-00000	Flagging	400.000	186.000		
			HOOR	73.000	1,624.25	
			22.25000	259.000		5,762.75
0330	630-00007	*Traffic Control Inspection	65.000	30.000		
			DAY	25.000	3,325.00	
			133.00000	55.000		7,315.00
0335	630-00012	*Traffic Control Management	40.000	24.000		
			DAY	5.000	3,575.00	
			715.00000	29.000		20,735.00
0340	630-80002	*Flashing Beacon (Solar)	4.000	2.000		
			EACH	0.000	0.00	
			850.00000	2.000		1,700.00
0345	630-80338	*Barricade (Type 3 M-D) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			185.00000	2.000		370.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	13.000		
			EACH	0.000	0.00	
			22.00000	13.000		286.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	17.000		
			EACH	0.000	0.00	
			32.00000	17.000		544.00
0360	630-80343	*Construction Traffic Sign (Panel Size C)	18.000	0.000		
			EACH	0.000	0.00	
			43.00000	0.000		0.00
0365	630-80344	*Construction Traffic Sign (Special)	150.000	0.000		
			SF	0.000	0.00	
			5.30000	0.000		0.00
0370	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,300.00000	1.000		4,300.00
0375	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			212.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	630-80360	*Drum Channelizing Device	50.000	23.000		
			EACH	0.000	0.00	
			11.00000	23.000		253.00
0385	630-80363	*Drum Channelizing Device (With Light) (Flashing)	25.000	9.500		
			EACH	0.000	0.00	
			16.00000	9.500		152.00
0390	630-80370	Concrete Barrier (Temporary)	3,000.000	1,500.000		
			LF	0.000	0.00	
			15.00000	1,500.000		22,500.00
0395	630-80380	*Traffic Cone	75.000	35.000		
			EACH	0.000	0.00	
			9.00000	35.000		315.00
0400	630-85010	*Impact Attenuator (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			1,600.00000	2.000		3,200.00
0405	630-85041	*Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			80.00000	0.000		0.00
0410	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70012	F/A Asphalt Pavement Incentive	9,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0435	700-70060	F/A Adjust Utility	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,306,308.12 \$	99,984.25 \$ 673,703.62
CAT NO0300 K-17-FF						
0445	202-00400	Removal of Bridge	1.000	1.000		
			EACH	0.000	0.00	
			38,000.00000	1.000		38,000.00
0450	206-00000	Structure Excavation	401.000	200.000		
			CY	201.000	5,025.00	
			25.00000	401.000		10,025.00
0455	206-00100	Structure Backfill (Class 1)	396.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0460	506-00218	Riprap (18 Inch)	161.000	93.000		
			CY	0.000	0.00	
			62.00000	93.000		5,766.00
0465	601-03030	*Concrete Class D (Box Culvert)	144.000	0.000		
			CY	85.000	38,250.00	
			450.00000	85.000		38,250.00
0470	602-00000	*Reinforcing Steel	32,600.000	0.000		
			LB	13,756.000	55,024.00	
			4.00000	13,756.000		55,024.00
0475	603-71508	*15 x 8 Foot Concrete Box Culvert (Precast)	198.000	0.000		
			LF	198.000	356,400.00	
			1,800.00000	198.000		356,400.00

			CAT 0300	CURRENT AMT	\$ 635,347.00 \$	454,699.00 \$ 503,465.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0480	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0490	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00

		CAT 0400	CURRENT AMT	\$ 42,000.00	\$ 0.00	\$ 42,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,983,655.12	\$ 554,683.25	\$ 1,219,168.62