

ESTIMATE SUMMARY

CONTID: C21015

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21015-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 16.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 172 AT COUNTY ROAD 318

PERCENT TIME: 26.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

FSA172A-020

SH 172 AT COUNTY ROAD 318

NAME OF ROAD:

PROJECT COUNTIES:

LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

10/16/2021

DATE TIME STARTED 09/20/2021

DATE LET

07/08/2021

DATE WORK BEGAN

DATE AWARDED

08/02/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/13/2021

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

09/20/2021

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,730,916.41 PARTICIPATING	\$ 8,227.43	\$ 8,227.43
AWARD PROJECT AMT: \$ 1,568,200.90 NON-PARTICIPATING	215,518.35	215,518.35
PERCENT COMPLETE: 12.93% TOTAL EARNINGS	223,745.78	223,745.78
FUNDS AVAILABLE: \$ 1,507,170.63 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	223,745.78
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-4,612.41	-4,612.41
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	219,133.37
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	219,133.37
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

219,133.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.840	0.000		
			ACRE	0.840	3,847.20	
			4,580.00000	0.840		3,847.20
0010	202-00033	Removal of Pipe	1.000	0.000		
			EACH	0.000	0.00	
			2,850.00000	0.000		0.00
0015	202-00037	Removal of End Section	2.000	0.000		
			EACH	0.000	0.00	
			722.40000	0.000		0.00
0020	202-00090	Removal of Delineator	5.000	0.000		
			EACH	3.000	19.50	
			6.50000	3.000		19.50
0025	202-00220	Removal of Asphalt Mat	450.000	0.000		
			SY	0.000	0.00	
			29.88000	0.000		0.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	7,892.000	0.000		
			SY	0.000	0.00	
			6.60000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	43.000	0.000		
			SF	0.000	0.00	
			5.20000	0.000		0.00
0040	202-00810	Removal of Ground Sign	4.000	0.000		
			EACH	3.000	1,851.00	
			617.00000	3.000		1,851.00
0045	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			12,047.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	2,963.000	0.000		
			CY	978.000	69,193.50	
			70.75000	978.000		69,193.50
0055	203-01597	Potholing	40.000	0.000		
			HOURL	11.000	5,005.00	
			455.00000	11.000		5,005.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	739.000	0.000		
			LF	358.000	2,004.80	
				5.60000		2,004.80
0065	208-00041	Rock Check Dam	2.000	0.000		
			EACH	0.000	0.00	
				1,070.00000		0.00
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
				555.00000		0.00
0075	208-00075	*Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.500	11,500.00	
				23,000.00000		11,500.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
				73.00000		0.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
				178.00000		0.00
0090	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
				145.50000		0.00
0095	212-00700	*Organic Fertilizer	252.000	0.000		
			LB	0.000	0.00	
				2.50000		0.00
0100	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	2,940.000	0.000		
			LB	0.000	0.00	
				1.30000		0.00
0105	212-00703	*Humate	168.000	0.000		
			LB	0.000	0.00	
				1.50000		0.00
0110	212-00704	*Mycorrhizae	16.800	0.000		
			LB	0.000	0.00	
				31.25000		0.00

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CAT NO0200 ROADWAY						
0115	212-00707	*Seeding (Native) Hydraulic	0.840	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0120	213-00004	*Mulching (Weed Free Straw)	0.840	0.000		
			ACRE	0.000	0.00	
			1,420.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	168.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0130	240-00000	*Wildlife Biologist	20.000	0.000		
			HOUR	2.000	312.00	
			156.00000	2.000		312.00
0135	304-02000	Aggregate Base Course (Class 2)	1,943.000	0.000		
			TON	0.000	0.00	
			49.00000	0.000		0.00
0140	304-06000	Aggregate Base Course (Class 6)	968.000	0.000		
			TON	0.000	0.00	
			81.50000	0.000		0.00
0145	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,733.000	0.000		
			TON	0.000	0.00	
			176.75000	0.000		0.00
0150	411-10255	Emulsified Asphalt (Slow-Setting)	5,426.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0155	420-00113	Geotextile (Drainage) (Class 2)	16.000	0.000		
			SY	0.000	0.00	
			140.00000	0.000		0.00
0160	506-00209	Riprap (9 Inch)	20.000	0.000		
			CY	0.000	0.00	
			680.00000	0.000		0.00
0165	603-01300	30 Inch Reinforced Concrete Pipe	152.000	0.000		
			LF	0.000	0.00	
			631.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	603-05030	30 Inch Reinforced Concrete End Section	4.000	0.000		
			EACH	0.000	0.00	
			3,850.00000	0.000		0.00
0175	604-16550	Inlet Type 16 (Double) (Special)	1.000	0.000		
			EACH	0.000	0.00	
			15,315.00000	0.000		0.00
0180	607-11525	*Fence (Plastic)	100.000	0.000		
			LF	95.000	356.25	
			3.75000	95.000		356.25
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	1,801.000	0.000		
			LF	0.000	0.00	
			44.00000	0.000		0.00
0190	610-00035	*Median Cover Material (Concrete)(Special)	744.000	0.000		
			SF	0.000	0.00	
			15.60000	0.000		0.00
0195	612-00001	*Delineator (Type I)	3.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0200	612-00039	*Delineator (Flexible) (Surface Mounted)	15.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0205	613-00200	2 Inch Electrical Conduit Trenched	240.000	0.000		
			LF	0.000	0.00	
			28.60000	0.000		0.00
0210	613-00206	2 Inch Electrical Conduit (Bored)	107.000	0.000		
			LF	0.000	0.00	
			75.40000	0.000		0.00
0215	613-07060	Pull Box (18"x30"x18") Deep	3.000	0.000		
			EACH	0.000	0.00	
			1,456.00000	0.000		0.00
0220	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			10,283.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-13008	Luminaire (LED) (8,000 Lumens)	3.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0230	613-30400	Light Standard Aluminum (40 Foot)	3.000	0.000		
			EACH	0.000	0.00	
			4,420.00000	0.000		0.00
0235	613-40010	Light Standard Foundation	3.000	0.000		
			EACH	0.000	0.00	
			2,120.00000	0.000		0.00
0240	614-00011	*Sign Panel (Class I)	8.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0245	614-00012	*Sign Panel (Class II)	63.000	0.000		
			SF	0.000	0.00	
			33.80000	0.000		0.00
0250	614-00029	*Sign Panel (Class II) (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0255	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	10.000	0.000		
			EACH	0.000	0.00	
			572.00000	0.000		0.00
0260	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.300	6,577.50	
			21,925.00000	0.300		6,577.50
0265	626-00000	*Mobilization	1.000	0.000		
			L S	0.412	69,998.80	
			169,900.00000	0.412		69,998.80
0270	626-01114	*Public Information Management (Tier IV)	75.000	0.000		
			DAY	22.000	1,843.60	
			83.80000	22.000		1,843.60
0275	627-00013	*Pavement Marking Paint (High Build)	100.000	0.000		
			GAL	0.000	0.00	
			106.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	32.000	0.000		
			SF	0.000	0.00	
			71.80000	0.000		0.00
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	44.000	0.000		
			SF	0.000	0.00	
			46.80000	0.000		0.00
0290	630-00000	*Flagging	1,500.000	0.000		
			HOUR	263.500	8,221.20	
			31.20000	263.500		8,221.20
0295	630-00007	*Traffic Control Inspection	25.000	0.000		
			DAY	18.000	3,393.00	
			188.50000	18.000		3,393.00
0300	630-00012	*Traffic Control Management	60.000	0.000		
			DAY	16.000	13,000.00	
			812.50000	16.000		13,000.00
0305	630-80341	*Construction Traffic Sign (Panel Size A)	23.000	0.000		
			EACH	10.500	409.50	
			39.00000	10.500		409.50
0310	630-80342	*Construction Traffic Sign (Panel Size B)	11.000	0.000		
			EACH	4.500	292.50	
			65.00000	4.500		292.50
0315	630-80350	*Vertical Panel	150.000	0.000		
			EACH	43.000	1,118.00	
			26.00000	43.000		1,118.00
0320	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	16,575.00	
			11,050.00000	1.500		16,575.00
0325	630-80370	Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			93.65000	0.000		0.00
0330	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,925.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-85020	*Mobile Attenuator	1.000	0.000		
			EACH	0.000	0.00	
			11,700.00000	0.000		0.00
0340	700-70010	F/A Minor Contract Revisions	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70034	F/A TERO Fee	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70060	F/A Adjust Utilities	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70111	*Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,706,209.41 \$	215,518.35 \$ 215,518.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	0.333	7,145.18	
			21,457.00000	0.333		7,145.18
0380	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.333	1,082.25	
			3,250.00000	0.333		1,082.25

			CAT 0400	CURRENT AMT	\$ 24,707.00 \$	8,227.43 \$ 8,227.43

			PROJECT TOTAL	CURRENT AMT	\$ 1,730,916.41 \$	223,745.78 \$ 223,745.78