

ESTIMATE SUMMARY

CONTID: C21015

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21015-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 72.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH 172 AT COUNTY ROAD 318

PERCENT TIME: 96.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

FSA172A-020

SH 172 AT COUNTY ROAD 318

NAME OF ROAD:

PROJECT COUNTIES:

LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

05/16/2022

DATE TIME STARTED 09/20/2021

DATE LET

07/08/2021

DATE WORK BEGAN

DATE AWARDED

08/02/2021

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/13/2021

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

09/20/2021

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 1,688,003.39 PARTICIPATING

\$ 24,707.00

\$ 8,252.14

AWARD PROJECT AMT: \$ 1,568,200.90 NON-PARTICIPATING

1,549,950.89

713,409.78

PERCENT COMPLETE: 93.29% TOTAL EARNINGS

1,574,657.89

721,661.92

FUNDS AVAILABLE: \$ 113,345.50 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,574,657.89

721,661.92

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-23,523.01

-2,127.96

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,551,134.88

719,533.96

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,551,134.88

719,533.96

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

719,533.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.840	0.840		
			ACRE	0.000	0.00	
			4,580.00000	0.840		3,847.20
0010	202-00033	Removal of Pipe	1.000	0.000		
			EACH	1.000	2,850.00	
			2,850.00000	1.000		2,850.00
0015	202-00037	Removal of End Section	2.000	0.000		
			EACH	2.000	1,444.80	
			722.40000	2.000		1,444.80
0020	202-00090	Removal of Delineator	5.000	5.000		
			EACH	0.000	0.00	
			6.50000	5.000		32.50
0025	202-00220	Removal of Asphalt Mat	387.000	26.000		
			SY	361.000	10,786.68	
			29.88000	387.000		11,563.56
0030	202-00240	*Removal of Asphalt Mat (Planing)	7,892.000	0.000		
			SY	7,892.000	52,087.20	
			6.60000	7,892.000		52,087.20
0035	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			5.20000	0.000		0.00
0040	202-00810	Removal of Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			617.00000	4.000		2,468.00
0045	202-04001	*Plug Culvert	1.000	1.000		
			EACH	0.000	0.00	
			12,047.00000	1.000		12,047.00
0050	203-00010	Unclassified Excavation (Complete In Place)	2,963.000	2,460.000		
			CY	503.000	35,587.25	
			70.75000	2,963.000		209,632.25
0055	203-01597	Potholing	22.000	22.000		
			HOUR	0.000	0.00	
			455.00000	22.000		10,010.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	388.000	388.000		
			LF	0.000	0.00	
			5.60000	388.000		2,172.80
0065	208-00041	Rock Check Dam	2.000	0.000		
			EACH	2.000	2,140.00	
			1,070.00000	2.000		2,140.00
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			555.00000	1.000		555.00
0075	208-00075	*Pre-fabricated Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			23,000.00000	1.000		23,000.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			73.00000	0.000		0.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			178.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			145.50000	0.000		0.00
0095	212-00700	*Organic Fertilizer	252.000	0.000		
			LB	252.000	630.00	
			2.50000	252.000		630.00
0100	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	2,940.000	0.000		
			LB	2,940.000	3,822.00	
			1.30000	2,940.000		3,822.00
0105	212-00703	*Humate	168.000	0.000		
			LB	168.000	252.00	
			1.50000	168.000		252.00
0110	212-00704	*Mycorrhizae	16.800	0.000		
			LB	16.800	525.00	
			31.25000	16.800		525.00

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CAT NO0200 ROADWAY						
0115	212-00707	*Seeding (Native) Hydraulic	0.840	0.000		
			ACRE	0.840	840.00	
			1,000.00000	0.840		840.00
0120	213-00004	*Mulching (Weed Free Straw)	0.840	0.000		
			ACRE	0.840	1,192.80	
			1,420.00000	0.840		1,192.80
0125	213-00061	*Mulch Tackifier	168.000	0.000		
			LB	168.000	840.00	
			5.00000	168.000		840.00
0130	240-00000	*Wildlife Biologist	2.000	2.000		
			HOUR	0.000	0.00	
			156.00000	2.000		312.00
0135	304-02000	Aggregate Base Course (Class 2)	2,539.520	2,258.740		
			TON	280.780	13,758.22	
			49.00000	2,539.520		124,436.48
0140	304-06000	Aggregate Base Course (Class 6)	1,206.320	1,131.320		
			TON	75.000	6,112.50	
			81.50000	1,206.320		98,315.08
0145	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,777.060	262.860		
			TON	1,514.200	267,634.85	
			176.75000	1,777.060		314,095.36
0150	411-10255	Emulsified Asphalt (Slow-Setting)	1,137.000	0.000		
			GAL	1,137.000	5,685.00	
			5.00000	1,137.000		5,685.00
0155	420-00113	Geotextile (Drainage) (Class 2)	25.000	0.000		
			SY	25.000	3,500.00	
			140.00000	25.000		3,500.00
0160	506-00209	Riprap (9 Inch)	13.000	0.000		
			CY	13.000	8,840.00	
			680.00000	13.000		8,840.00
0165	603-01300	30 Inch Reinforced Concrete Pipe	152.000	86.000		
			LF	66.000	41,646.00	
			631.00000	152.000		95,912.00

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CAT NO0200 ROADWAY						
0170	603-05030	30 Inch Reinforced Concrete End Section	4.000	2.000		
			EACH	2.000	7,700.00	
			3,850.00000	4.000		15,400.00
0175	604-16550	Inlet Type 16 (Double) (Special)	1.000	0.000		
			EACH	1.000	15,315.00	
			15,315.00000	1.000		15,315.00
0180	607-11525	*Fence (Plastic)	115.000	95.000		
			LF	20.000	75.00	
			3.75000	115.000		431.25
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	1,786.000	0.000		
			LF	1,786.000	78,584.00	
			44.00000	1,786.000		78,584.00
0190	610-00035	*Median Cover Material (Concrete)(Special)	748.000	0.000		
			SF	748.000	11,668.80	
			15.60000	748.000		11,668.80
0195	612-00001	*Delineator (Type I)	12.000	12.000		
			EACH	0.000	0.00	
			65.00000	12.000		780.00
0200	612-00039	*Delineator (Flexible) (Surface Mounted)	16.000	0.000		
			EACH	16.000	2,080.00	
			130.00000	16.000		2,080.00
0205	613-00200	*2 Inch Electrical Conduit Trenched	120.000	120.000		
			LF	0.000	0.00	
			28.60000	120.000		3,432.00
0210	613-00206	*2 Inch Electrical Conduit (Bored)	233.000	233.000		
			LF	0.000	0.00	
			75.40000	233.000		17,568.20
0215	613-07060	*Pull Box (18"x30"x18") Deep	3.000	0.000		
			EACH	3.000	4,368.00	
			1,456.00000	3.000		4,368.00
0220	613-10000	*Wiring	1.000	0.000		
			L S	1.000	10,283.00	
			10,283.00000	1.000		10,283.00

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CAT NO0200 ROADWAY						
0225	613-13008	*Luminaire (LED) (8,000 Lumens)	3.000	0.000		
			EACH	3.000	2,340.00	
			780.00000	3.000		2,340.00
0230	613-30400	*Light Standard Aluminum (40 Foot)	3.000	0.000		
			EACH	3.000	13,260.00	
			4,420.00000	3.000		13,260.00
0235	613-40010	*Light Standard Foundation	3.000	3.000		
			EACH	0.000	0.00	
			2,120.00000	3.000		6,360.00
0240	614-00011	*Sign Panel (Class I)	8.000	0.000		
			SF	8.000	208.00	
			26.00000	8.000		208.00
0245	614-00012	*Sign Panel (Class II)	63.000	0.000		
			SF	63.000	2,129.40	
			33.80000	63.000		2,129.40
0250	614-00029	*Sign Panel (Class II) (Install Only)	1.000	0.000		
			EACH	1.000	195.00	
			195.00000	1.000		195.00
0255	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	10.000	0.000		
			EACH	10.000	5,720.00	
			572.00000	10.000		5,720.00
0260	625-00000	*Construction Surveying	1.000	0.533		
			L S	0.467	10,238.98	
			21,925.00000	1.000		21,925.00
0265	626-00000	*Mobilization	1.000	0.823		
			L S	0.000	0.00	
			169,900.00000	0.823		139,827.70
0270	626-01114	*Public Information Management (Tier IV)	91.000	61.000		
			DAY	30.000	2,514.00	
			83.80000	91.000		7,625.80
0275	627-00013	*Pavement Marking Paint (High Build)	189.000	0.000		
			GAL	133.000	14,164.50	
			106.50000	133.000		14,164.50

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CAT NO0200 ROADWAY						
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	146.000	0.000		
			SF	0.000	0.00	
			71.80000	0.000		0.00
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	44.000	0.000		
			SF	0.000	0.00	
			46.80000	0.000		0.00
0290	630-00000	*Flagging	2,444.000	1,279.000		
			HOUR	1,065.000	33,228.00	
			31.20000	2,344.000		73,132.80
0295	630-00007	*Traffic Control Inspection	43.000	32.000		
			DAY	11.000	2,073.50	
			188.50000	43.000		8,105.50
0300	630-00012	*Traffic Control Management	76.000	47.000		
			DAY	27.000	21,937.50	
			812.50000	74.000		60,125.00
0305	630-80341	*Construction Traffic Sign (Panel Size A)	29.000	14.500		
			EACH	11.600	452.40	
			39.00000	26.100		1,017.90
0310	630-80342	*Construction Traffic Sign (Panel Size B)	11.000	4.500		
			EACH	3.600	234.00	
			65.00000	8.100		526.50
0315	630-80350	*Vertical Panel	120.000	58.000		
			EACH	46.400	1,206.40	
			26.00000	104.400		2,714.40
0320	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	13,260.00	
			11,050.00000	2.700		29,835.00
0325	630-80370	Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			93.65000	0.000		0.00
0330	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,925.00000	0.000		0.00

