

ESTIMATE SUMMARY

 CONTID: C21015 ESTIMATE NO: 0005 FINL SPEC YR: 2005
 PCN: 21015-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: SH 172 AT COUNTY ROAD 318
 TIME CHARGED: 73.0 DAYS TIME ALLOW: 75 WORK DAYS
 PERCENT TIME: 97.33 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: FSA172A-020
 SH 172 AT COUNTY ROAD 318

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	08/25/2022	DATE TIME STARTED	09/20/2021
2273 RIVER ROAD	DATE LET	07/08/2021	DATE WORK BEGAN	
	DATE AWARDED	08/02/2021	DATE TIME STOPPED	06/06/2022
	DATE CONTRACT EXECUTED	08/13/2021	DATE ACCEPTED	06/06/2022
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	09/20/2021		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,661,712.59 PARTICIPATING	\$ 24,707.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,568,200.90 NON-PARTICIPATING	1,637,005.60	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,661,712.60	0.00
FUNDS AVAILABLE: \$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,661,712.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	23,523.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,661,712.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,661,712.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 23,523.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	0.840	0.840		
			ACRE	0.000	0.00	
			4,580.00000	0.840		3,847.20
0010	202-00033	Removal of Pipe	1.000	1.000		
			EACH	0.000	0.00	
			2,850.00000	1.000		2,850.00
0015	202-00037	Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			722.40000	2.000		1,444.80
0020	202-00090	Removal of Delineator	5.000	5.000		
			EACH	0.000	0.00	
			6.50000	5.000		32.50
0025	202-00220	Removal of Asphalt Mat	387.000	387.000		
			SY	0.000	0.00	
			29.88000	387.000		11,563.56
0030	202-00240	*Removal of Asphalt Mat (Planing)	7,892.000	7,892.000		
			SY	0.000	0.00	
			6.60000	7,892.000		52,087.20
0035	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			5.20000	0.000		0.00
0040	202-00810	Removal of Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			617.00000	4.000		2,468.00
0045	202-04001	*Plug Culvert	1.000	1.000		
			EACH	0.000	0.00	
			12,047.00000	1.000		12,047.00
0050	203-00010	Unclassified Excavation (Complete In Place)	2,963.000	2,963.000		
			CY	0.000	0.00	
			70.75000	2,963.000		209,632.25
0055	203-01597	Potholing	22.000	22.000		
			HOURL	0.000	0.00	
			455.00000	22.000		10,010.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	300.000	300.000		
			LF	0.000	0.00	
			5.60000	300.000		1,680.00
0062	208-00035	Aggregate Bag CMO no 3	88.000	88.000		
			LF	0.000	0.00	
			5.60000	88.000		492.80
0065	208-00041	Rock Check Dam	2.000	2.000		
			EACH	0.000	0.00	
			1,070.00000	2.000		2,140.00
0070	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			555.00000	1.000		555.00
0075	208-00075	*Pre-fabricated Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			23,000.00000	1.000		23,000.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			73.00000	0.000		0.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			178.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			145.50000	0.000		0.00
0095	212-00700	*Organic Fertilizer	252.000	252.000		
			LB	0.000	0.00	
			2.50000	252.000		630.00
0100	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	2,940.000	2,940.000		
			LB	0.000	0.00	
			1.30000	2,940.000		3,822.00
0105	212-00703	*Humate	168.000	168.000		
			LB	0.000	0.00	
			1.50000	168.000		252.00

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CAT NO0200 ROADWAY						
0110	212-00704	*Mycorrhizae	17.000	17.000		
			LB	0.000	0.00	
			31.25000	17.000		531.25
0115	212-00707	*Seeding (Native) Hydraulic	0.840	0.840		
			ACRE	0.000	0.00	
			1,000.00000	0.840		840.00
0120	213-00004	*Mulching (Weed Free Straw)	0.840	0.840		
			ACRE	0.000	0.00	
			1,420.00000	0.840		1,192.80
0125	213-00061	*Mulch Tackifier	168.000	168.000		
			LB	0.000	0.00	
			5.00000	168.000		840.00
0130	240-00000	*Wildlife Biologist	2.000	2.000		
			HOUR	0.000	0.00	
			156.00000	2.000		312.00
0135	304-02000	Aggregate Base Course (Class 2)	2,539.520	2,539.520		
			TON	0.000	0.00	
			49.00000	2,539.520		124,436.48
0140	304-06000	Aggregate Base Course (Class 6)	1,206.320	1,206.320		
			TON	0.000	0.00	
			81.50000	1,206.320		98,315.08
0145	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,777.060	1,777.060		
			TON	0.000	0.00	
			176.75000	1,777.060		314,095.36
0150	411-10255	Emulsified Asphalt (Slow-Setting)	1,137.000	1,137.000		
			GAL	0.000	0.00	
			5.00000	1,137.000		5,685.00
0155	420-00113	Geotextile (Drainage) (Class 2)	25.000	25.000		
			SY	0.000	0.00	
			140.00000	25.000		3,500.00
0160	506-00209	Riprap (9 Inch)	13.000	13.000		
			CY	0.000	0.00	
			680.00000	13.000		8,840.00

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CAT NO0200 ROADWAY						
0165	603-01300	30 Inch Reinforced Concrete Pipe	152.000	152.000		
			LF	0.000	0.00	
			631.00000	152.000		95,912.00
0170	603-05030	30 Inch Reinforced Concrete End Section	4.000	4.000		
			EACH	0.000	0.00	
			3,850.00000	4.000		15,400.00
0175	604-16550	Inlet Type 16 (Double) (Special)	1.000	1.000		
			EACH	0.000	0.00	
			15,315.00000	1.000		15,315.00
0180	607-11525	*Fence (Plastic)	115.000	115.000		
			LF	0.000	0.00	
			3.75000	115.000		431.25
0185	609-21010	*Curb and Gutter Type 2 (Section I-B)	1,786.000	1,786.000		
			LF	0.000	0.00	
			44.00000	1,786.000		78,584.00
0187	900-00006	Added Item (Dollar)/ Price Reduction - Low Air Concrete for C & G	-668.800	-668.800		
			DOL	0.000	0.00	
			1.00000	-668.800		-668.80
0190	610-00035	*Median Cover Material (Concrete)(Special)	748.000	748.000		
			SF	0.000	0.00	
			15.60000	748.000		11,668.80
0195	612-00001	*Delineator (Type I)	22.000	22.000		
			EACH	0.000	0.00	
			65.00000	22.000		1,430.00
0200	612-00039	*Delineator (Flexible) (Surface Mounted)	16.000	16.000		
			EACH	0.000	0.00	
			130.00000	16.000		2,080.00
0205	613-00200	*2 Inch Electrical Conduit Trenched	120.000	120.000		
			LF	0.000	0.00	
			28.60000	120.000		3,432.00
0210	613-00206	*2 Inch Electrical Conduit (Bored)	233.000	233.000		
			LF	0.000	0.00	
			75.40000	233.000		17,568.20

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CAT NO0200 ROADWAY						
0215	613-07060	*Pull Box (18"x30"x18") Deep	3.000	3.000		
			EACH	0.000	0.00	
			1,456.00000	3.000		4,368.00
0220	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			10,283.00000	1.000		10,283.00
0225	613-13008	*Luminaire (LED) (8,000 Lumens)	3.000	3.000		
			EACH	0.000	0.00	
			780.00000	3.000		2,340.00
0230	613-30400	*Light Standard Aluminum (40 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			4,420.00000	3.000		13,260.00
0235	613-40010	*Light Standard Foundation	3.000	3.000		
			EACH	0.000	0.00	
			2,120.00000	3.000		6,360.00
0240	614-00011	*Sign Panel (Class I)	8.000	8.000		
			SF	0.000	0.00	
			26.00000	8.000		208.00
0245	614-00012	*Sign Panel (Class II)	63.000	63.000		
			SF	0.000	0.00	
			33.80000	63.000		2,129.40
0250	614-00029	*Sign Panel (Class II) (Install Only)	1.000	1.000		
			EACH	0.000	0.00	
			195.00000	1.000		195.00
0255	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	10.000	10.000		
			EACH	0.000	0.00	
			572.00000	10.000		5,720.00
0260	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			21,925.00000	1.000		21,925.00
0265	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			169,900.00000	1.000		169,900.00

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CAT NO0200 ROADWAY						
0270	626-01114	*Public Information Management (Tier IV)	91.000	91.000		
			DAY	0.000	0.00	
			83.80000	91.000		7,625.80
0275	627-00013	*Pavement Marking Paint (High Build)	201.000	201.000		
			GAL	0.000	0.00	
			106.50000	201.000		21,406.50
0280	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	122.000	122.000		
			SF	0.000	0.00	
			71.80000	122.000		8,759.60
0285	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	66.000	66.000		
			SF	0.000	0.00	
			46.80000	66.000		3,088.80
0290	630-00000	*Flagging	2,402.000	2,402.000		
			HOUR	0.000	0.00	
			31.20000	2,402.000		74,942.40
0295	630-00007	*Traffic Control Inspection	43.000	43.000		
			DAY	0.000	0.00	
			188.50000	43.000		8,105.50
0300	630-00012	*Traffic Control Management	75.000	75.000		
			DAY	0.000	0.00	
			812.50000	75.000		60,937.50
0305	630-80341	*Construction Traffic Sign (Panel Size A)	29.000	29.000		
			EACH	0.000	0.00	
			39.00000	29.000		1,131.00
0310	630-80342	*Construction Traffic Sign (Panel Size B)	9.000	9.000		
			EACH	0.000	0.00	
			65.00000	9.000		585.00
0315	630-80350	*Vertical Panel	116.000	116.000		
			EACH	0.000	0.00	
			26.00000	116.000		3,016.00
0320	630-80355	*Portable Message Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			11,050.00000	3.000		33,150.00

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CAT NO0200 ROADWAY						
0325	630-80370	Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			93.65000	0.000		0.00
0330	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,925.00000	0.000		0.00
0335	630-85020	*Mobile Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			11,700.00000	0.000		0.00
0340	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70034	F/A TERO Fee	29,869.260	29,869.260		
			F A	0.000	0.00	
			1.00000	29,869.260		29,869.26
0355	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70082	F/A Furnish & Install Electrical Service	7,780.100	7,780.100		
			F A	0.000	0.00	
			1.00000	7,780.100		7,780.10
0365	700-70111	*Project First Program	1,625.000	1,625.000		
			F A	0.000	0.00	
			1.00000	1,625.000		1,625.00
0370	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 1,637,005.59 \$	0.00	\$ 1,637,005.59

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,457.00000	1.000		21,457.00
0380	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,250.00000	1.000		3,250.00

		CAT 0400	CURRENT AMT	\$ 24,707.00	\$ 0.00	\$ 24,707.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,661,712.59	\$ 0.00	\$ 1,661,712.59