

ESTIMATE SUMMARY

CONTID: C21091

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21091-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 10.0 DAYS

TIME ALLOW:

56 WORK DAYS

R5 SH151 MP13.36 PRIORITY CULV

PERCENT TIME: 17.86

ORIG TIME ALLOW:

56 WORK DAYS

PROJECT NO:

STR151A-010

R5 SH151 MP13.36 PRIORITY CULV

NAME OF ROAD:

PROJECT COUNTIES:

ARCHULETA

CONTRACTOR:

TRICON 2, LLC

P. O. Box 1330

PAY PERIOD ENDING

09/22/2018

DATE TIME STARTED 09/10/2018

DATE LET

07/12/2018

DATE WORK BEGAN

DATE AWARDED

07/23/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/15/2018

DATE ACCEPTED

CASTLE ROCK

CO 80104

(303)688-9568

DATE NOTICE TO PROCEED

09/10/2018

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 996,500.00	PARTICIPATING	\$ 9,750.00	\$ 9,750.00
AWARD PROJECT AMT:	\$ 913,000.00	NON-PARTICIPATING	67,006.20	67,006.20
PERCENT COMPLETE:	7.70%	TOTAL EARNINGS	76,756.20	76,756.20
FUNDS AVAILABLE:	\$ 919,743.80	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	76,756.20	76,756.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,682.98	-1,682.98
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	75,073.22	75,073.22
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	75,073.22	75,073.22
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

75,073.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21091
 PCN: 21091-BID
 PROJECT: STR151A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 09/24/2018
 18:41:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.400	6,000.00	
			15,000.00000	0.400		6,000.00
0010	202-00035	Removal of Pipe	110.000	0.000		
			LF	0.000	0.00	
			31.25000	0.000		0.00
0015	202-00090	Removal of Delineator	2.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat	531.000	0.000		
			SY	119.000	892.50	
			7.50000	119.000		892.50
0025	202-00240	*Removal of Asphalt Mat (Planing)	565.000	0.000		
			SY	0.000	0.00	
			8.55000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	1,270.000	0.000		
			SF	0.000	0.00	
			3.61000	0.000		0.00
0035	202-01000	Removal of Fence	351.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0040	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			7,750.00000	0.000		0.00
0045	203-00060	Embankment Material (Complete In Place)	883.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0050	203-01500	Blading	30.000	0.000		
			HOURL	0.000	0.00	
			87.50000	0.000		0.00
0055	203-01510	Backhoe	20.000	0.000		
			HOURL	4.000	350.00	
			87.50000	4.000		350.00

CONTID: C21091
 PCN: 21091-BID
 PROJECT: STR151A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 09/24/2018
 18:41:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-01550	Dozing	20.000	0.000		
			HOURLY	0.000	0.00	
			87.50000	0.000		0.00
0065	203-01582	Truck (Dump)	30.000	0.000		
			HOURLY	0.000	0.00	
			87.50000	0.000		0.00
0070	203-01594	Combination Loader	50.000	0.000		
			HOURLY	0.000	0.00	
			87.50000	0.000		0.00
0075	203-01597	Potholing	16.000	0.000		
			HOURLY	0.000	0.00	
			250.00000	0.000		0.00
0080	203-02330	Laborer	20.000	0.000		
			HOURLY	8.000	300.00	
			37.50000	8.000		300.00
0085	206-00000	Structure Excavation	920.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0090	206-00100	Structure Backfill (Class 1)	360.000	0.000		
			CY	0.000	0.00	
			54.86000	0.000		0.00
0095	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			24,000.00000	0.000		0.00
0100	206-01782	Shoring (Area 2)	1.000	0.000		
			L S	0.000	0.00	
			24,000.00000	0.000		0.00
0105	207-00205	Topsoil	325.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0110	207-00210	Stockpile Topsoil	325.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00

CONTID: C21091
 PCN: 21091-BID
 PROJECT: STR151A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 09/24/2018
 18:41:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	208-00002	Erosion Log Type 1 (12 Inch)	500.000	0.000		
			LF	316.000	2,370.00	
				7.50000		2,370.00
0120	208-00020	Silt Fence	2,450.000	0.000		
			LF	445.000	1,392.85	
				3.13000		1,392.85
0125	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
				1,125.00000		0.00
0130	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
				1,875.00000		0.00
0135	208-00103	Removal and Disposal of Sediment (Labor)	44.000	0.000		
			HOURL	0.000	0.00	
				37.50000		0.00
0140	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
				87.50000		0.00
0145	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	3.000	262.50	
				87.50000		262.50
0150	208-00107	Removal of Trash	10.000	0.000		
			HOURL	0.000	0.00	
				37.50000		0.00
0155	208-00207	Erosion Control Management	18.000	0.000		
			DAY	2.000	220.00	
				110.00000		220.00
0160	208-00400	Water Control	1.000	0.000		
			L S	0.560	5,600.00	
				10,000.00000		5,600.00
0165	212-00006	Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
				1,250.00000		0.00

CONTID: C21091
 PCN: 21091-BID
 PROJECT: STR151A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 09/24/2018
 18:41:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	212-00028	Seeding (Wetlands)	0.010	0.000		
			ACRE	0.000	0.00	
			18,750.00000	0.000		0.00
0175	212-00032	Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			625.00000	0.000		0.00
0180	213-00003	Mulching (Weed Free)	0.300	0.000		
			ACRE	0.000	0.00	
			1,875.00000	0.000		0.00
0185	213-00061	Mulch Tackifier	60.000	0.000		
			LB	0.000	0.00	
			6.25000	0.000		0.00
0190	214-01010	Brush Layer Cutting	100.000	0.000		
			EACH	0.000	0.00	
			6.25000	0.000		0.00
0195	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Clas	1,579.000	0.000		
			SY	0.000	0.00	
			3.33000	0.000		0.00
0200	240-00000	Wildlife Biologist	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0205	304-06000	Aggregate Base Course (Class 6)	524.000	0.000		
			TON	0.000	0.00	
			33.83000	0.000		0.00
0210	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	863.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0215	411-10255	*Emulsified Asphalt (Slow-Setting)	243.000	0.000		
			GAL	0.000	0.00	
			5.56000	0.000		0.00
0220	420-00000	Geomembrane	140.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00

CONTID: C21091
 PCN: 21091-BID
 PROJECT: STR151A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 09/24/2018
 18:41:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	506-00212	Riprap (12 Inch)	17.000	0.000		
			CY	0.000	0.00	
			140.00000	0.000		0.00
0230	506-00224	Riprap (24 Inch)	130.000	0.000		
			CY	0.000	0.00	
			155.00000	0.000		0.00
0235	601-03000	Concrete Class D	56.000	0.000		
			CY	0.000	0.00	
			1,000.00000	0.000		0.00
0240	602-00020	Reinforcing Steel (Epoxy Coated)	6,920.000	0.000		
			LB	0.000	0.00	
			2.25000	0.000		0.00
0245	603-71208	12x8 Foot Concrete Box Culvert (Precast)	75.000	0.000		
			LF	0.000	0.00	
			2,089.00000	0.000		0.00
0250	606-00301	*Guardrail Type 3 (6-3 Post Spacing) 31" Tall Guardrail	475.000	0.000		
			LF	0.000	0.00	
			42.50000	0.000		0.00
0255	606-02003	*End Anchorage (Nonflared)	8.000	0.000		
			EACH	0.000	0.00	
			3,450.00000	0.000		0.00
0260	607-00005	End Post	2.000	0.000		
			EACH	0.000	0.00	
			156.25000	0.000		0.00
0265	607-00010	Corner and Line Brace Post	8.000	0.000		
			EACH	0.000	0.00	
			187.50000	0.000		0.00
0270	607-01100	Fence Barbed Wire With Treated Wooden Posts	443.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0275	607-11525	Fence (Plastic)	400.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00

CONTID: C21091
 PCN: 21091-BID
 PROJECT: STR151A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 09/24/2018
 18:41:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	612-00001	Delineator (Type I)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0285	612-00003	Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0290	621-00425	*Detour	1.000	0.000		
			L S	0.350	9,931.25	
			28,375.00000	0.350		9,931.25
0295	624-20301	Detour Drainage Pipe (Class 0)	1.000	0.000		
			L S	0.000	0.00	
			3,125.00000	0.000		0.00
0300	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.330	3,993.00	
			12,100.00000	0.330		3,993.00
0305	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	20,656.85	
			82,627.38000	0.250		20,656.85
0310	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.330	1,386.00	
			4,200.00000	0.330		1,386.00
0315	627-00013	*Pavement Marking Paint (High Build)	15.000	0.000		
			GAL	0.000	0.00	
			138.00000	0.000		0.00
0320	627-00013	*Pavement Marking Paint (High Build) High Build Temporary	21.000	0.000		
			GAL	0.000	0.00	
			138.00000	0.000		0.00
0325	630-00000	*Flagging	1,300.000	0.000		
			HOUR	181.250	4,168.75	
			23.00000	181.250		4,168.75
0330	630-00007	*Traffic Control Inspection	23.000	0.000		
			DAY	3.000	384.00	
			128.00000	3.000		384.00

CONTID: C21091
 PCN: 21091-BID
 PROJECT: STR151A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 09/24/2018
 18:41:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	630-00012	*Traffic Control Management	57.000	0.000		
			DAY	10.000	5,830.00	
			583.00000	10.000		5,830.00
0340	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	0.000	0.00	
			556.00000	0.000		0.00
0345	630-80336	*Barricade (Type 3 M-B) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			139.00000	0.000		0.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	8.000	176.00	
			22.00000	8.000		176.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	10.000	0.000		
			EACH	5.000	165.00	
			33.00000	5.000		165.00
0360	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,775.00	
			2,775.00000	1.000		2,775.00
0365	630-80360	*Drum Channelizing Device	35.000	0.000		
			EACH	7.500	127.50	
			17.00000	7.500		127.50
0370	630-80370	Concrete Barrier (Temporary)	175.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0375	630-80380	*Traffic Cone	100.000	0.000		
			EACH	25.000	25.00	
			1.00000	25.000		25.00
0380	630-85010	*Impact Attenuator (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			2,775.00000	0.000		0.00
0385	630-86810	*Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			16,500.00000	0.000		0.00

