

ESTIMATE SUMMARY

CONTID: C21174

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21174-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH 7 FROM US 287 TO 75TH STREET

PERCENT TIME: 42.67

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

STA0072-019

SH 7 ADAPTIVE SIGNALS & FIBER

NAME OF ROAD:

PROJECT COUNTIES:

BOULDER, REGION 4

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY

PAY PERIOD ENDING

09/30/2017

DATE TIME STARTED 08/07/2017

5400 Mt. Meeker Rd.

DATE LET

06/22/2017

DATE WORK BEGAN 08/07/2017

Suite A

DATE AWARDED

07/11/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/26/2017

DATE ACCEPTED

BOULDER

CO 80501

(303)530-4212

DATE NOTICE TO PROCEED

08/07/2017

CURRENT TOTAL

THIS ESTIMATE

|                      |                 |                       |               |               |
|----------------------|-----------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,127,741.74 | PARTICIPATING         | \$ 441,797.70 | \$ 267,074.39 |
| AWARD PROJECT AMT:   | \$ 1,039,500.00 | NON-PARTICIPATING     | 0.00          | 0.00          |
| PERCENT COMPLETE:    | 39.18%          | TOTAL EARNINGS        | 441,797.70    | 267,074.39    |
| FUNDS AVAILABLE:     | \$ 685,944.04   | STOCKPILED MATERIALS  | 156,394.72    | 96,333.35     |
|                      |                 | GROSS EARNINGS        | 598,192.42    | 363,407.74    |
| TOTAL CLAIMS:        | \$ 0.00         | RETAINAGE             | -11,953.59    | -7,777.07     |
|                      |                 | SECURITIES ENCUMBERED | 0.00          | 0.00          |
|                      |                 | NET EARNINGS          | 586,238.83    | 355,630.67    |
|                      |                 | LIQUIDATED DAMAGES    | 0.00          | 0.00          |
|                      |                 | AUTOPAY ADJUSTMENT    | 0.00          | 0.00          |
|                      |                 | AMOUNT DUE            | 586,238.83    | 355,630.67    |
|                      |                 | OTHER ADJUSTMENTS     | 0.00          | 0.00          |

PAYMENT DUE

\$

355,630.67

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21174  
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 PROJECT: STA0072-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 202-00700 | Removal of Light Standard                    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 717.00000                                | 0.000                                       |                          | 0.00                 |
| 0010               | 202-00828 | Removal of Traffic Signal Equipment          | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,650.00000                              | 0.000                                       |                          | 0.00                 |
| 0015               | 202-00888 | Removal of Video Detection System            | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 230.00000                                | 0.000                                       |                          | 0.00                 |
| 0020               | 203-01597 | *Potholing                                   | 250.000                                  | 92.000                                      |                          |                      |
|                    |           |  | HOUR                                     | 150.500                                     | 25,284.00                |                      |
|                    |           |  | 168.00000                                | 242.500                                     |                          | 40,740.00            |
| 0025               | 208-00012 | *Erosion Log Type 1 (9 Inch)                 | 2,080.000                                | 978.000                                     |                          |                      |
|                    |           |  | LF                                       | 481.000                                     | 1,491.10                 |                      |
|                    |           |  | 3.10000                                  | 1,459.000                                   |                          | 4,522.90             |
| 0030               | 208-00035 | *Aggregate Bag                               | 96.000                                   | 80.000                                      |                          |                      |
|                    |           |  | LF                                       | 16.000                                      | 107.20                   |                      |
|                    |           |  | 6.70000                                  | 96.000                                      |                          | 643.20               |
| 0035               | 208-00045 | Concrete Washout Structure                   | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 262.00000                                | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00103 | Removal and Disposal of Sediment (Labor)     | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 32.00000                                 | 0.000                                       |                          | 0.00                 |
| 0045               | 208-00105 | Removal and Disposal of Sediment (Equipment) | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 48.00000                                 | 0.000                                       |                          | 0.00                 |
| 0050               | 208-00106 | Sweeping (Sediment Removal)                  | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 63.00000                                 | 0.000                                       |                          | 0.00                 |
| 0055               | 212-00006 | *Seeding (Native)                            | 0.290                                    | 0.000                                       |                          |                      |
|                    |           |  | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,258.00000                              | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 212-00032 | *Soil Conditioning                                      | 0.290                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,400.00000                              | 0.000                                       |                          | 0.00                 |
| 0065               | 213-00003 | *Mulching (Weed Free)                                   | 0.290                                    | 0.000                                       |                          |                      |
|                    |           |   | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,233.00000                              | 0.000                                       |                          | 0.00                 |
| 0070               | 213-00061 | *Mulch Tackifier  | 58.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5.58000                                  | 0.000                                       |                          | 0.00                 |
| 0075               | 604-39050 | Manhole (Traffic Management System)                     | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 4,824.00                 |                      |
|                    |           |   | 4,824.00000                              | 3.000                                       |                          | 14,472.00            |
| 0075               |           | MATERIAL ALLOWANCE Manhhole TMS                         |  | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | -1.000                                      | -2,586.75                |                      |
|                    |           |   | 2,586.75000                              | 1.000                                       |                          | 2,586.75             |
| 0080               | 607-11525 | *Fence (Plastic)  | 1,118.000                                | 1,043.000                                   |                          |                      |
|                    |           |   | LF                                       | 75.000                                      | 302.25                   |                      |
|                    |           |   | 4.03000                                  | 1,118.000                                   |                          | 4,505.54             |
| 0085               | 612-00260 | Location Marker (Fiber Optic)(Dome)                     | 53.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 53.00000                                 | 0.000                                       |                          | 0.00                 |
| 0085               |           | MATERIAL ALLOWANCE Location Marker (Fiber Optic) (Dome) |  | 53.000                                      |                          |                      |
|                    |           |   | EACH                                     | -53.000                                     | -1,212.64                |                      |
|                    |           |   | 22.88000                                 | 0.000                                       |                          | 0.00                 |
| 0085               |           | MATERIAL ALLOWANCE Location Marker (Fiber Optic) (Dome) |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 53.000                                      | 1,212.64                 |                      |
|                    |           |   | 22.88000                                 | 53.000                                      |                          | 1,212.64             |
| 0090               | 613-00206 | *2 Inch Electrical Conduit (Bored)                      | 55,160.000                               | 10,654.000                                  |                          |                      |
|                    |           |   | LF                                       | 20,962.000                                  | 162,874.74               |                      |
|                    |           |   | 7.77000                                  | 31,616.000                                  |                          | 245,656.32           |
| 0090               |           | MATERIAL ALLOWANCE 2 Inch Electrical Conduit (Bored)    |  | 44,505.995                                  |                          |                      |
|                    |           |   | LF                                       | -20,961.994                                 | -16,993.05               |                      |
|                    |           |   | 0.81066                                  | 23,544.001                                  |                          | 19,086.18            |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0095               | 613-01200 | 2 Inch Electrical Conduit (Plastic)                          | 456.000                                  | 286.000                                     |                          |                      |
|                    |           |  | LF                                       | 170.000                                     | 2,040.00                 |                      |
|                    |           |  | 12.00000                                 | 456.000                                     |                          | 5,472.00             |
| 0100               | 613-07004 | Type Four Pull Box   | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,361.00000                              | 0.000                                       |                          | 0.00                 |
| 0100               |           | MATERIAL ALLOWANCE Type Four Pull Box                        |  | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 875.00000                                | 2.000                                       |                          | 1,750.00             |
| 0105               | 613-07005 | Type Five Pull Box   | 22.000                                   | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 9.000                                       | 13,500.00                |                      |
|                    |           |  | 1,500.00000                              | 12.000                                      |                          | 18,000.00            |
| 0105               |           | MATERIAL ALLOWANCE Type Five Pull Box                        |  | 19.000                                      |                          |                      |
|                    |           |  | EACH                                     | -9.000                                      | -7,506.00                |                      |
|                    |           |  | 834.00000                                | 10.000                                      |                          | 8,340.00             |
| 0110               | 614-70024 | 1310nm SFP Optic Module                                      | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 230.00000                                | 0.000                                       |                          | 0.00                 |
| 0115               | 614-70028 | CWDM SFP Optic Module  | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 722.00000                                | 0.000                                       |                          | 0.00                 |
| 0120               | 614-70030 | *Optical Attenuator  | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 34.00000                                 | 0.000                                       |                          | 0.00                 |
| 0125               | 614-72885 | Traffic Signal Vehicle Detector (Special)                    | 16.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7,707.00000                              | 0.000                                       |                          | 0.00                 |
| 0125               |           | MATERIAL ALLOWANCE Traffic Signal Vehicle Detector (Special) |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 16.000                                      | 90,400.00                |                      |
|                    |           |  | 5,650.00000                              | 16.000                                      |                          | 90,400.00            |
| 0130               | 614-87010 | *Fiber Optic Cable (Single Mode) (12 Fiber)                  | 2,215.000                                | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.00000                                  | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0130               |           | MATERIAL ALLOWANCE Fiber Optic Cale (Single Mode)(12 Fiber)    |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 2,500.000                                   | 625.00                   |                      |
|                    |           |  |  | 0.25000                                     | 2,500.000                | 625.00               |
| 0135               | 614-87015 | *Buffer Tube Fan Out Kit                                       | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 34.00000                                    | 0.000                    | 0.00                 |
| 0140               | 614-87024 | *Fiber Optic Termination Panel (24 Fiber)                      | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 879.00000                                   | 0.000                    | 0.00                 |
| 0140               |           | MATERIAL ALLOWANCE Fiber Optic Termination Panel (24 Fiber)    |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 5.000                                       | 1,353.75                 |                      |
|                    |           |  |  | 270.75000                                   | 5.000                    | 1,353.75             |
| 0145               | 614-87350 | *Test Fiber Optic Cable  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 4,366.00000                                 | 0.000                    | 0.00                 |
| 0150               | 614-87496 | *Fiber Optic Cable (Single Mode) (96 Strands)                  | 27,990.000                               | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 2.34000                                     | 0.000                    | 0.00                 |
| 0150               |           | MATERIAL ALLOWANCE Fiber Optic Cable (Single Mode)(96 Strands) |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 30,000.000                                  | 31,040.40                |                      |
|                    |           |  |  | 1.03468                                     | 30,000.000               | 31,040.40            |
| 0155               | 614-87692 | *Ethernet Switch Type II                                       | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 2,938.00000                                 | 0.000                    | 0.00                 |
| 0160               | 622-00850 | Trailer Sanitary Station                                       | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 886.00000                                   | 1.000                    | 886.00               |
| 0165               | 625-00001 | *Construction Surveying (Hourly)                               | 80.000                                   | 8.000                                       |                          |                      |
|                    |           |  | HOURLY                                   | 0.000                                       | 0.00                     |                      |
|                    |           |  |  | 175.00000                                   | 8.000                    | 1,400.00             |
| 0170               | 626-00000 | *Mobilization  | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |  | L S                                      | 0.100                                       | 7,101.22                 |                      |
|                    |           |  |  | 71,012.17000                                | 0.600                    | 42,607.30            |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0175               | 626-01104 | *Public Information Services (Tier IV)    | 1.000                                    | 0.150                                       |                          |                      |
|                    |           |   | L S                                      | 0.300                                       | 2,405.10                 |                      |
|                    |           |   | 8,017.00000                              | 0.450                                       |                          | 3,607.65             |
| 0180               | 630-00000 | *Flagging                                 | 1,180.000                                | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 29.500                                      | 691.78                   |                      |
|                    |           |   | 23.45000                                 | 29.500                                      |                          | 691.78               |
| 0185               | 630-00007 | *Traffic Control Inspection               | 30.000                                   | 0.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 112.00000                                | 0.000                                       |                          | 0.00                 |
| 0190               | 630-00012 | *Traffic Control Management               | 75.000                                   | 15.000                                      |                          |                      |
|                    |           |   | DAY                                      | 17.000                                      | 10,914.00                |                      |
|                    |           |   | 642.00000                                | 32.000                                      |                          | 20,544.00            |
| 0195               | 630-80305 | Flagging Station Light                    | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,122.00000                              | 0.000                                       |                          | 0.00                 |
| 0200               | 630-80336 | *Barricade (Type 3 M-B) (Temporary)       | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 280.00000                                | 0.000                                       |                          | 0.00                 |
| 0205               | 630-80341 | *Construction Traffic Sign (Panel Size A) | 36.000                                   | 0.500                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 62.00000                                 | 0.500                                       |                          | 31.00                |
| 0210               | 630-80342 | *Construction Traffic Sign (Panel Size B) | 35.000                                   | 4.500                                       |                          |                      |
|                    |           |   | EACH                                     | 13.000                                      | 2,977.00                 |                      |
|                    |           |   | 229.00000                                | 17.500                                      |                          | 4,007.50             |
| 0215               | 630-80343 | *Construction Traffic Sign (Panel Size C) | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 229.00000                                | 0.000                                       |                          | 0.00                 |
| 0220               | 630-80350 | *Vertical Panel                           | 50.000                                   | 10.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 10.000                                      |                          | 400.00               |
| 0225               | 630-80355 | *Portable Message Sign Panel              | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 7,034.00                 |                      |
|                    |           |   | 7,034.00000                              | 1.000                                       |                          | 7,034.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                          |
| 0230               | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 1.000<br>EACH<br>1,117.00000             | 0.500<br>0.000<br>0.500                     | 0.00                     | 558.50                   |
| 0235               | 630-80360 | *Drum Channelizing Device                                    | 100.000<br>EACH<br>84.00000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                     |
| 0240               | 630-80380 | *Traffic Cone  | 100.000<br>EACH<br>14.00000              | 35.000<br>0.000<br>35.000                   | 0.00                     | 490.00                   |
| 0245               | 630-85040 | *Impact Attenuator (Truck Mounted Attenuator) (Temporary)    | 1.000<br>EACH<br>51,056.00000            | 0.000<br>0.500<br>0.500                     | 25,528.00                | 25,528.00                |
| 0250               | 700-70010 | F/A Minor Contract Revisions                                 | 71,000.000<br>F A<br>1.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                     |
| 0255               | 700-70011 | F/A Partnering   | 500.000<br>F A<br>1.00000                | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                     |
| 0260               | 700-70016 | F/A Fuel Cost Adjustment                                     | 1,500.000<br>F A<br>1.00000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                     |
| 0265               | 700-70023 | F/A On-The-Job Trainee                                       | 1,280.000<br>F A<br>1.00000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                     |
| 0270               | 700-70380 | F/A Erosion Control  | 5,000.000<br>F A<br>1.00000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                     |
|                    |           |  | CAT 0200                                 | CURRENT AMT                                 | \$ 1,127,741.74 \$       | 363,407.74 \$ 598,192.41 |
|                    |           |  | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 1,127,741.74 \$       | 363,407.74 \$ 598,192.41 |