

ESTIMATE SUMMARY

CONTID: C21184

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21184-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

120 WORK DAYS

SH83 LIGHTING: HARVARD TO MISSISSIPPI

PERCENT TIME: 23.33

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO: SHE0831-119

SH83A LIGHTING: HARVARD TO MISSISSIPPI

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING 03/31/2018

DATE TIME STARTED 02/12/2018

6663 COLORADO BLVD.

DATE LET 09/21/2017

DATE WORK BEGAN 02/12/2018

DATE AWARDED 10/06/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/26/2017

DATE ACCEPTED

COMMERCE CITY CO 80022 (303)287-8905

DATE NOTICE TO PROCEED 02/12/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,094,712.75 PARTICIPATING	\$ 880,548.21	\$ 791,006.55
AWARD PROJECT AMT: \$ 1,910,511.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 42.04% TOTAL EARNINGS	880,548.21	791,006.55
FUNDS AVAILABLE: \$ 1,214,164.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	880,548.21
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-24,292.45	-21,606.20
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	856,255.76
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	856,255.76
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 769,400.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	10.000	0.000		
			SY	0.000	0.00	
				13.00000	0.000	0.00
0010	202-00203	Removal of Curb and Gutter	25.000	0.000		
			LF	0.000	0.00	
				12.25000	0.000	0.00
0015	202-00206	Removal of Concrete Curb Ramp	3.000	0.000		
			SY	0.000	0.00	
				15.25000	0.000	0.00
0020	202-00220	*Removal of Asphalt Mat	10,640.000	2,743.690		
			SY	6,845.930	42,787.06	
				6.25000	9,589.620	59,935.13
0025	202-00250	*Removal of Pavement Marking	16,000.000	4,341.000		
			SF	2,106.000	4,001.40	
				1.90000	6,447.000	12,249.30
0030	202-00810	*Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
				76.00000	0.000	0.00
0035	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
				150.00000	0.000	0.00
0040	202-00889	Removal of Detectable Warning	1.000	0.000		
			EACH	0.000	0.00	
				275.00000	0.000	0.00
0045	202-04003	Clean Culvert (Special)	20.000	0.000		
			EACH	0.000	0.00	
				1,275.00000	0.000	0.00
0050	202-05030	Sawing Asphalt Material (10 Inch)	18,036.000	1,622.000		
			LF	14,277.590	37,121.73	
				2.60000	15,899.590	41,338.93
0055	203-00060	Embankment Material (Complete In Place)	2,444.000	0.000		
			CY	0.000	0.00	
				30.00000	0.000	0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	50.000	0.000		
			50.000000	0.000		
			200.00000	43.000	8,600.00	8,600.00
0065	208-00035	*Aggregate Bag	648.000	100.000		
			648.00000	100.000		
			10.00000	0.000	0.00	1,000.00
			10.00000	100.000		1,000.00
0070	208-00046	*Pre-fabricated Concrete Washout Structure	2.000	1.000		
			2.000000	1.000		
			2,100.00000	1.000	2,100.00	4,200.00
			2,100.00000	2.000		4,200.00
0075	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	28.000	14.000		
			28.000000	14.000		
			310.00000	14.000	4,340.00	8,680.00
			310.00000	28.000		8,680.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			40.000000	0.000		
			85.00000	3.000	255.00	255.00
			85.00000	3.000		255.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			40.000000	0.000		
			118.00000	3.000	354.00	354.00
			118.00000	3.000		354.00
0090	208-00106	*Sweeping (Sediment Removal)	150.000	0.000		
			150.000000	0.000		
			155.00000	5.000	775.00	775.00
			155.00000	5.000		775.00
0095	208-00107	*Removal of Trash	120.000	0.000		
			120.000000	0.000		
			67.00000	0.000	0.00	0.00
			67.00000	0.000		0.00
0100	208-00207	*Erosion Control Management	120.000	9.000		
			120.000000	9.000		
			134.00000	20.000	2,680.00	3,886.00
			134.00000	29.000		3,886.00
0105	210-00090	*Reset Delineator	1.000	0.000		
			1.000000	0.000		
			54.00000	0.000	0.00	0.00
			54.00000	0.000		0.00
0110	210-00810	*Reset Ground Sign	6.000	0.000		
			6.000000	0.000		
			102.00000	0.000	0.00	0.00
			102.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			9,200.00000	0.000		0.00
0120	213-00012	*Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			5,100.00000	0.000		0.00
0125	304-06007	Aggregate Base Course (Class 6)	606.000	0.000		
			CY	606.000	30,300.00	
			50.00000	606.000		30,300.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	40.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0135	601-01000	Concrete Class B	4.000	0.000		
			CY	4.000	2,460.00	
			615.00000	4.000		2,460.00
0140	607-11525	*Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0145	608-00010	Concrete Curb Ramp	1.000	0.000		
			SY	0.000	0.00	
			250.00000	0.000		0.00
0150	608-00015	Detectable Warnings	11.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0155	609-21010	Curb and Gutter Type 2 (Section I-B)	18,197.000	0.000		
			LF	15,520.800	217,291.20	
			14.00000	15,520.800		217,291.20
0160	609-40120	Curb (Median) (Special)	154.000	0.000		
			SY	136.960	9,313.28	
			68.00000	136.960		9,313.28
0165	610-00020	Median Cover Material (Patterned Concrete)	41.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	610-00030	Median Cover Material (Concrete)	65,969.000	0.000		
			SF	25,015.120	131,329.38	
			5.25000	25,015.120		131,329.38
0175	612-00041	*Delineator (Flexible) (Type I)	9.000	0.000		
			EACH	9.000	756.00	
			84.00000	9.000		756.00
0180	612-00042	*Delineator (Flexible) (Type II)	222.000	0.000		
			EACH	71.000	6,106.00	
			86.00000	71.000		6,106.00
0185	613-00206	*2 Inch Electrical Conduit (Bored)	2,350.000	0.000		
			LF	1,718.000	54,117.00	
			31.50000	1,718.000		54,117.00
0190	613-01200	*2 Inch Electrical Conduit (Plastic)	7,850.000	0.000		
			LF	7,323.000	71,399.25	
			9.75000	7,323.000		71,399.25
0195	613-07002	*Type Two Pull Box	33.000	0.000		
			EACH	16.000	9,920.00	
			620.00000	16.000		9,920.00
0200	613-07003	*Type Three Pull Box	3.000	0.000		
			EACH	3.000	2,505.00	
			835.00000	3.000		2,505.00
0205	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			20,300.00000	0.000		0.00
0210	613-20200	*Luminaire (Install Only)	66.000	0.000		
			EACH	0.000	0.00	
			238.00000	0.000		0.00
0215	613-32352	*Light Standard Steel (35 Foot) (2-Arm)	33.000	0.000		
			EACH	0.000	0.00	
			3,385.00000	0.000		0.00
0220	613-40010	*Light Standard Foundation	33.000	0.000		
			EACH	23.000	29,210.00	
			1,270.00000	23.000		29,210.00

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CAT NO0200 ROADWAY						
0225	613-80130	*Service Meter Cabinet	3.000	0.000		
			EACH	0.000	0.00	
			4,600.00000	0.000		0.00
0230	614-00011	*Sign Panel (Class I)	298.250	0.000		
			SF	58.000	1,856.00	
			32.00000	58.000		1,856.00
0235	614-00012	*Sign Panel (Class II)	72.000	0.000		
			SF	0.000	0.00	
			39.00000	0.000		0.00
0240	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	54.000	0.000		
			EACH	11.000	4,400.00	
			400.00000	11.000		4,400.00
0245	625-00000	*Construction Surveying	1.000	0.167		
			L S	0.167	3,716.59	
			22,255.00000	0.334		7,433.17
0250	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	70,800.00	
			118,000.00000	0.600		70,800.00
0255	626-01104	*Public Information Services (Tier IV)	1.000	0.167		
			L S	0.167	1,196.56	
			7,165.00000	0.334		2,393.11
0260	627-00008	*Modified Epoxy Pavement Marking	74.000	0.000		
			GAL	0.000	0.00	
			107.00000	0.000		0.00
0265	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	9,160.000	0.000		
			SF	0.000	0.00	
			11.75000	0.000		0.00
0270	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	854.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	984.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00000	*Flagging	750.000	90.000		
			HOOR	444.500	15,779.75	
			35.50000	534.500		18,974.75
0285	630-00003	Uniformed Traffic Control	400.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00
0290	630-00007	Traffic Control Inspection	48.000	17.000		
			DAY	8.000	1,586.00	
			198.25000	25.000		4,956.25
0295	630-00012	Traffic Control Management	90.000	9.000		
			DAY	18.000	12,357.00	
			686.50000	27.000		18,535.50
0300	630-80341	Construction Traffic Sign (Panel Size A)	18.000	9.000		
			EACH	0.000	0.00	
			136.25000	9.000		1,226.25
0305	630-80342	Construction Traffic Sign (Panel Size B)	14.000	5.000		
			EACH	0.000	0.00	
			211.00000	5.000		1,055.00
0310	630-80350	Vertical Panel	208.000	104.000		
			EACH	0.000	0.00	
			60.75000	104.000		6,318.00
0315	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,860.00000	1.000		4,860.00
0320	630-80356	Advance Warning Flashing or Sequencing Arrow Panel (A Type)	4.000	1.000		
			EACH	1.000	2,341.35	
			2,341.35000	2.000		4,682.70
0325	630-80360	Drum Channelizing Device	200.000	0.000		
			EACH	0.000	0.00	
			20.25000	0.000		0.00
0330	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			41.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80380	Traffic Cone	300.000	150.000		
			EACH	0.000	0.00	
			10.50000	150.000		1,575.00
0340	630-85040	Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			13,000.00000	0.000		0.00
0345	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			8,000.00000	0.000		0.00
0350	700-70010	F/A Minor Contract Revisions	140,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0351	627-00011	Pvmt Mkg Paint (Waterborne)	96.000	0.000		
			GAL	96.000	4,752.00	
			49.50000	96.000		4,752.00
0355	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70019	F/A Asphalt Cement Cost Adjustment	650.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70023	F/A On-The-Job Trainee	1,280.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70072	F/A Obtain Power from Xcel Energy	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,063,462.75 \$	786,506.55 \$ 859,798.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	1.000	0.500		
			EACH	0.150	4,500.00	
			30,000.00000	0.650		19,500.00
0390	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			625.00000	2.000		1,250.00
			CAT 0400	CURRENT AMT	\$ 31,250.00 \$	4,500.00 \$ 20,750.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,094,712.75 \$	791,006.55 \$ 880,548.20